

CAPITAL COSTS IN APPLETON TRUST AREA

Lowell National Cultural Park

Barges.....	\$ 900,000	
The route of the barges is through the Swamp Locks and down the Pawtucket Canal along these properties.		
Control Zone.....	250,000	
for landscaping and exhibits \$1,760,000 has been allocated. A substantial amount of these expenditures will be near or adjacent to the Appleton Trust Area. Conservatively, it could be estimated the \$250,000 will be allocated to this area.		
Dutton Street Garage.....	3,225,000	
Exhibits in or near Dutton Street Garage.....	40,000	
Preservation of Hamilton-Appleton Mills.....	100,000	
Lowell Mills.....	4,925,000	
Swamp Locks.....	505,000	
Swamp Lock Parking - surface parking and landscaping.....	248,000	
New Market Mills.....	<u>120,000</u>	
		\$10,313,000

Capital Costs in Appleton Trust Area from Lowell Heritage State Park

Pawtucket Canal.....	50,000	
\$196,000 allocated for landscaping and foot and bicycle trails. It can be conservatively estimated that \$50,000 of such will be spent on this area.		
Swamp Locks.....	<u>146,000</u>	
repair and restoration of locks		\$ <u>196,000</u>

Summary of Capital Costs

\$10,313,000	LNCP		
196,000	LHSP		
.....		GRAND TOTAL	<u>\$10,509,000</u>

CAPITAL COSTS IN WANNALANCIT AREA

Wannalancit Mill

\$ 40,000 preservation
..... \$ 40,000

Northern Canal (between River and Tremont Yard)

\$ 132,000 preservation
100,000 landscaping and preservation
..... \$ 232,000

Northern Canal Gate

\$ 15,000 renovation for park facilities
15,000 exhibits
..... \$ 30,000

\$ 302,000

Capital Costs for Lowell Heritage State Park

Tremont Yard Park

..... landscaping, barge landings
..... foot trails
..... \$ 930,000

Northern Canal (French Street Section)

..... landscaping, barge landing
..... walks, boat slips
..... \$ 104,000

\$1,034,000

Summary of Capital Costs

\$ 302,000 LNCP
1,034,000 LHSP
..... GRAND TOTAL

\$1,336,000

CAPITAL COSTS IN WAMESIT AREA (LNCP)

Concord riverbanks between Rex Lot and Wamesit

\$ 220,000 preservation
200,000 landscaping and pedestrian areas
..... \$ 420,000

Whipple Powder Mill/Wamesit Area

\$ 60,000 land acquisition
50,000 renovation for park facilities
40,000 transportation
240,000 landscaping and pedestrian areas
30,000 exhibits
..... \$ 420,000
\$ 840,000

Capital Costs in Wamesit Area (Lowell Heritage Park)

Concord Riverfront

..... landscaping
..... foot and bicycle paths
..... \$ 161,000

Concord Boat Access

..... canoe rental
..... boat ramp
..... parking/entrance
..... \$ 240,000

\$ 401,000

Summary of Capital Costs

\$ 840,000 LNCP
401,000 LHSP
..... GRAND TOTAL \$1,241,000

CAPITAL COSTS IN OLD MARKET AREA FOR LNCP

Central Street at Pawtucket Canal

\$ 130,000 landscaping and pedestrian areas (public space)
 10,000 exhibits
 \$ 140,000

Old Market Area

\$ 200,000 transportation (barge)
 75,000 landscaping and pedestrian areas (public space)
 \$ 275,000

Old Market Building

\$ 10,000 easements
 40,000 exterior
 50,000 preservation..... \$ 50,000

Rex Lot

\$ 800,000 transportation, "living map of Lowell"
 \$ 800,000

\$1,265,000

Capital Costs in Old Market Area for LHSP

Pawtucket Canal

..... landscaping, foot and bicycle trails
 \$ 196,000

Rex Lot Park

..... fountain, landscaping, barge landing
 lighting, footbridges, Central Street
 viewing area, information and comfort station
 \$1,265,000

Eastern Canal

..... landscaping, walks
 \$ 96,000

\$2,557,000

Summary of Capital Costs

\$1,265,000 LNCP
 2,557,000 LHSP
 GRAND TOTAL \$3,822,000

CAPITAL EXPENDITURE IMPINGING ON CENTRAL STREET - PAWTUCKET CANAL AREA

Barge landing	\$200,000
Landscaping and Pedestrian Area	130,000
Landscaping for Old Market Area	75,000
Miscellaneous Acquisition and Demolition	<u>370,000</u>
	<u>\$775,000</u>

Also, there is an allocation of \$1,035,000 for bridge reconstruction. Part of this allocation will be expended on this bridge.

In addition, there is an allocation of \$1,510,000 for landscaping and pedestrian areas for the entire control zone. Some of these monies can be expended on this particular area.

\$10,000 is allocated for informational services at Central Street at the Pawtucket Canal.

In summary there is \$785,000 directly allocated for this area. In addition, there are monies to be expended from the \$1,035,000 bridge reconstruction and also additional expenditures can be derived from the \$1,510,000 allocated for landscaping and pedestrian areas for the entire control zone. Conservatively, it can be stated that at least \$1,000,000 will be expended at the Central Street - Pawtucket Canal Area.