

Public Sector Commitment

1975 - 1981

	Federal	State	Local
Housing	\$11,604,000	1,300,000	--
Transportation	22,537,000	4,483,000	1,210,000
Community Development (Lowell Museum)	--	--	12,615,000 (205,000)
Lowell Heritage Park	--	9,909,000	--
Lowell National Historic Park	40,000,000	--	--
Lowell High School	--	10,725,000	5,775,000 *
<b>TOTAL</b>	<b>\$74,141,000</b>	<b>\$26,408,000</b>	<b>\$19,805,000</b>

TOTAL: \$120,354,000

Housing Construction with Federal Subsidy

Federal 11,604,000  
State 1,300,000  
TOTAL \$12,904,000

Townhouse of Lowell \$3,200,000 Federal  
New construction consisting of 98 units of  
elderly and handicapped housing and first  
floor commercial space

HUD Demonstration Rehabilitation Program \$5,304,000 Federal  
Southwicke Block - 30 units of elderly housing 1,020,000  
Father Johns and Sun Buildings - 86 units of  
elderly housing 2,924,000  
Wentworth Block - 40 units of elderly housing 1,360,000  
Construction to begin summer of 1978

Archie Kenefick Manor \$1,300,000 State  
Construction to begin in March, 1978  
Scheduled for completion in March, 1979

Francis Gatehouse Mill \$3,100,000 Federal  
Building is completed and occupied  
Consists of 90 units of elderly and  
handicapped

Lowell Museum

TOTAL \$205,000

National Endowment for the Humanities grant \$ 120,000  
Community and private donations to set up  
Museum 40,000  
Annual operating budget, membership dues,  
challenge grant from the National Endowment  
for the Humanities, corporate donations and  
private foundations. 45,000

## Transportation Improvements

Federal	\$22,537,000
State	4,483,000
City	1,210,000
<u>TOTAL</u>	<u>\$28,230,000</u>

### Towers Corner - Lord Overpass

Improvements to intersections including traffic signalization, curbing, signs, traffic channelization and landscaping. Construction is scheduled to resume in spring and be completed this year.

\$ 800,000	<u>Estimated Cost</u>
720,000	Federal Share
80,000	State Share

### Fletcher-Dutton/Sampson Connector

Major reconstruction of intersection to include three bridges, channelization, landscaping and traffic signals. Currently in final design approximately one year. Construction to begin in spring of 1979.

\$ 3,500,000	<u>Estimated Cost</u>
2,350,000	Federal Share
1,150,000	State Share

### High S Bridge

Construction completed except for landscaping to begin this spring.

\$ 3,000,000	<u>Estimated Cost</u>
3,000,000	Federal Share

### Downtown Lowell Parking Garage

Construction of 1000 car parking garage began in December 1977. Completion expected December 1978.

\$ 4,000,000	<u>Estimated Cost</u>
3,870,000	Federal Share
130,000	City Share

### Transportation Terminal

Construction of 300 car parking garage, commuter facilities and access roads adjacent to commuter rail service. Construction to begin in 1979.

\$ 5,600,000	<u>Estimated Cost</u>
4,480,000	Federal Share
560,000	State Share
560,000	City Share

### LRTA Capital Equipment

Application has been submitted to federal government for 32 buses, a bus storage facility, and downtown information center.

\$ 5,200,000	<u>Estimated Cost</u>
4,160,000	Federal Share
520,000	State Share
520,000	City Share



<u>Miscellaneous Traffic Improvements</u>	\$ 6,130,000	Estimated Cost
Construction is contingent upon completion of design plans. Projects include upgrading of traffic controls, reconstruction of intersections, widening and improvements to high hazard areas.	3,957,000	Federal Share
	2,173,000	State Share

City of Lowell  
Community Development Block Grant Program

Total Expenditure, 1975 to 1978, \$12,615,000  
FY 78 \$ 2,634,000

<u>Neighborhood Improvements and Preservation</u>	\$ 3,173,800	Total Expenditure
Loans and grant to homeowners for rehabilitation of homes. Public improvements to streets, sidewalks, and street lighting.		<u>1975-78</u>
	937,500	FY 78 Program

<u>Central Business District Improvements</u>	\$ 2,115,000	Total Expenditure
Facade grant program, public improvements, sidewalks, gaslights, cobblestone square, curbs, trees and parks		<u>1975-78</u>
	356,000	FY 78 Program:
	50,000	facade grants
	91,500	property acquisition & relocation
	215,000	public improvements

<u>Park Improvements</u>	\$ 945,500	Total Expenditure
		<u>1975-78</u>
South Common construction and design	120,000	FY 78 Program
McPherson Park design		
Doane Street design		

<u>Lowell National Park Promotion</u>	\$ 208,000	Total Expenditure
Staff for development and support of Park Plan and legislation and related preservation activity		<u>1975-78</u>
	50,000	FY 78 Program

<u>Demolition of Derelict Structures</u>	\$ 593,000	Total Expenditure
		<u>1975-78</u>
	100,000	FY 78 Program

Public Service Programs  
Elderly programs  
Health and social services

\$ 943,000 Total Expenditure  
1975-78  
260,000 FY 78 Program (includes:)  
20,000 Lowell Museum  
15,000 Lowell Regatta  
Committee

Administration  
Public facilities  
Contingency fund

\$4,292,000 Total Expenditure  
1975-78  
810,000 FY 78 Program

Lowell Heritage State Park

\$4,000,000 FY 75  
1,800,000 FY 77  
4,100,000 FY 79 requested by the Governor  
\$9,900,000 Total State Commitment

Park Entrance -- YMCA - Mack Building Site  
Cost includes acquisition of YMCA, Mack Building, Lowell Medical Supply Building, and restoration of Wentworth and Brady Block facades. Design and part construction to be substantially completed by December 1978.

\$1,963,000

Pawtucket Boulevard Park  
Costs include land acquisition, Sampas Pavilion, rehabilitation of existing boat house, development of passive recreation and bikepaths area along riverbank. Majority of above scheduled for completion in 1978. New boat house design contract to be awarded soon.

\$1,898,000

Francis Gate Park and Tremont Yard Sites  
Site development and completion of park plans contingent upon outcome of land acquisition and negotiations. Proposals include boating, bikepaths and passive recreation areas.

Northern Canal Walkway

Site acquisition and development contingent upon outcome of land acquisition and negotiations. Proposals include active and passive recreation areas and exhibit in gatehouse located on Pawtucketville Bridge.

City of Lowell

Lowell High School Expansion

Proposed expansion and modernization of high school in the downtown.

\$16,500,000 Total  
10,725,000 State Share  
5,775,000 City Share



L. SAAS.

Merrimack Bldg.

BOB MALAVICH - Contractor - Brooks Furniture.

⇒ 294 +

<del>294</del>	294
1176	33
33	<u>882</u>
	882
	<u>9702</u>

- 1. city public improvements
- 2. Fairview Bldg. - Braun Stoppers