

H.R. 11662 ESTIMATED COSTS

AUTHORIZED TO BE APPROPRIATED (10 year period)

NATIONAL PARK SERVICE \$18,543,533 (TOTAL)

acquisition.....\$ 3,034,533

development:

John St. Boarding House..... 2,865,000
Linus Childs House..... 1,964,000
Lowell Mills..... 4,146,000
Old City Hall..... 2,344,000
Wannalancit Mill..... 3,800,000
Merrimack Gatehouse..... 400,000
DEVELOPMENT TOTAL.....\$15,509,000

NPS
figures

LOWELL COMMISSION \$21,487,500 (TOTAL)

assigned funds:

acquisition..... 1,013,000
easements..... 447,000
development..... 4,820,000
transportation..... 5,590,000
SUB-TOTAL.....\$11,870,000
inflation & planning fees..... 2,967,500
ASSIGNED FUNDS TOTAL.....\$14,837,500

Our
figures

unassigned funds:

preservation grants..... 3,400,000
acquisition..... 1,000,000
educational and cultural programs..... 500,000
property maintenance..... 1,000,000
loan fund..... 750,000
UNASSIGNED FUNDS TOTAL..... \$6,650,000

NATIONAL PARK SERVICE AND LOWELL COMMISSION TOTAL:

\$40,031,033