

MCLENNAN COMMUNITY COLLEGE

1998-99 FACT BOOK



January 2000

Office of Institutional Effectiveness and Planning

MCLENNAN COMMUNITY COLLEGE

1400 College Drive

Waco, Tx 76708

<http://mccweb.mcc.cc.tx.us/index.html>

1998-99 FACT BOOK

JANUARY 2000

Produced by the Office of Institutional Effectiveness and Planning

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PREFACE

The MCC Fact book, published by the Office of Institutional Effectiveness and Planning, provides summary data on various areas of the campus. The fact book is divided into ten areas: introduction, general information, service area, student profile, student enrollment, student performance, faculty data, administration and classified staff, financial services, and comparative data. The purpose of the fact book is to provide a centralized source of frequently used campus information. Trend data are presented for the past 5 years. In addition, several sections include data from fall and spring semesters.

The fact book can be used by administrators and faculty in developing departmental and institutional plans. The data presented here can also be used to aid departmental and institutional decision-making.

Additional institutional data are available on the Internet at the following address:

<http://www.mcc.cc.tx.us/docs/mccdept/admin/iep/IRHOME.HTM>

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Mission Statement

McLennan Community College affirms its mission to provide a comprehensive range of educational services and programs for students and a dynamic, multicultural community. The college is committed to excellence in all of its educational programs. McLennan Community College endorses the concept of open admissions and provides support services designed to assist students to succeed in their educational goals.

To accomplish its mission, McLennan Community College will periodically assess community needs and provide:

1. Freshman and sophomore courses in arts and sciences that may apply to an associate or a baccalaureate degree;
2. Vocational and technical programs leading to an associate degree or a certificate, which prepare students for employment or job advancement;
3. A program of continuing education that provides courses, activities and services, both on campus and within the community, for personal growth, skill development, and career enhancement;
4. Opportunities for economic growth, cultural enrichment, and the development of good citizenship through courses, activities, and services.

History

Founded by McLennan County voters in 1965, MCC opened its doors to 855 students the next fall in a temporary campus on the former James Connally Air Force Base. Within two years of its inception, MCC received accreditation from the Southern Association of Colleges and Schools and later moved to its permanent 200-acre campus adjacent to Cameron Park in north Waco. Today, MCC offers a variety of educational programs in the technical fields and in the arts and sciences. MCC had its highest credit enrollment of 6,004 students during the fall 1992 semester. Enrollment has remained relatively stable since 1992 with 5,300 or more full-time and part-time students attending each semester.

MCC had its SACS accreditation reaffirmed in 1992. MCC's next accreditation review will be in 2002. In May 1999, the Texas Higher Education Coordinating Board (THECB) conducted an Institutional Effectiveness visit. The college received high marks in major areas under review.

McLennan Community College Board of Trustees

Board Members	Date of Terms	Hometown
Donald L. Hay, Chairman	2002	Waco, Texas
Bob Sheehy, Jr., Vice Chairman	2000	Waco, Texas
Pauline Chavez, Secretary	2006	Waco, Texas
Randy Cox	2002	Waco, Texas
Linda Hilliard	2000	Hewitt, Texas
James Lewis	2006	Waco, Texas
K. Paul Holt	2002	Waco, Texas

Executive Administration

Dr. Dennis Michaelis	President
Dr. Jay Box	Vice President of Instruction
Dr. Johnette McKown	Vice President of Business Services

McLennan Community College Enrollment History

Academic Year	Fall	Spring	Sum I	Sum II	Total
1966-67	855	885	311	186	2,237
1967-68	1,280	1,162	622	375	3,439
1968-69	1,577	1,638	899	539	4,653
1969-70	2,126	1,923	1,052	536	5,637
1970-71	2,211	2,153	1,224	656	6,244
1971-72	2,448	2,331	1,112	565	6,456
1972-73	2,522	2,446	1,206	578	6,752
1973-74	2,584	2,381	1,313	635	6,913
1974-75	2,902	2,918	1,785	866	8,471
1975-76	3,552	3,488	1,904	871	9,815
1976-77	3,608	3,535	1,891	796	9,830
1977-78	3,607	3,524	1,752	764	9,647
1978-79	3,621	3,780	2,030	1,012	10,443
1979-80*	4,140	3,920	2,200	1,153	11,413
1980-81*	4,249	4,180	2,401	1,207	12,037
1981-82*	4,251	4,364	2,552	1,187	12,354
1982-83*	4,302	4,395	2,696	1,192	12,585
1983-84*	4,707	5,322	2,961	1,186	14,176
1984-85*	5,304	5,488	2,264	1,345	14,401
1985-86*	5,053	5,470	3,402	1,374	15,299
1986-87*	5,313	5,550	3,122	1,489	15,474
1987-88*	5,198	4,999	3,384	1,539	15,120
1988-89*	5,389	5,688	3,818	1,881	16,776
1989-90**	5,496	5,158	3,743	1,496	15,893
1990-91**	5,615	5,606	3,424	1,355	16,000
1991-92**	5,704	5,535	4,315	1,461	17,015
1992-93**	6,004	6,311	3,423	1,410	17,148
1993-94*	5,703	5,487	3,686	1,602	16,478
1994-95*	5,547	5,910	2,976	1,272	15,705
1995-96*	5,561	5,415	4,267	1,610	16,853
1996-97*	5,374	5,610	2,995	1,620	15,599
1997-98*	5,493	5,505	4,071	1,682	16,751
1998-99*	5,658	5,896	3,236	1,587	16,377

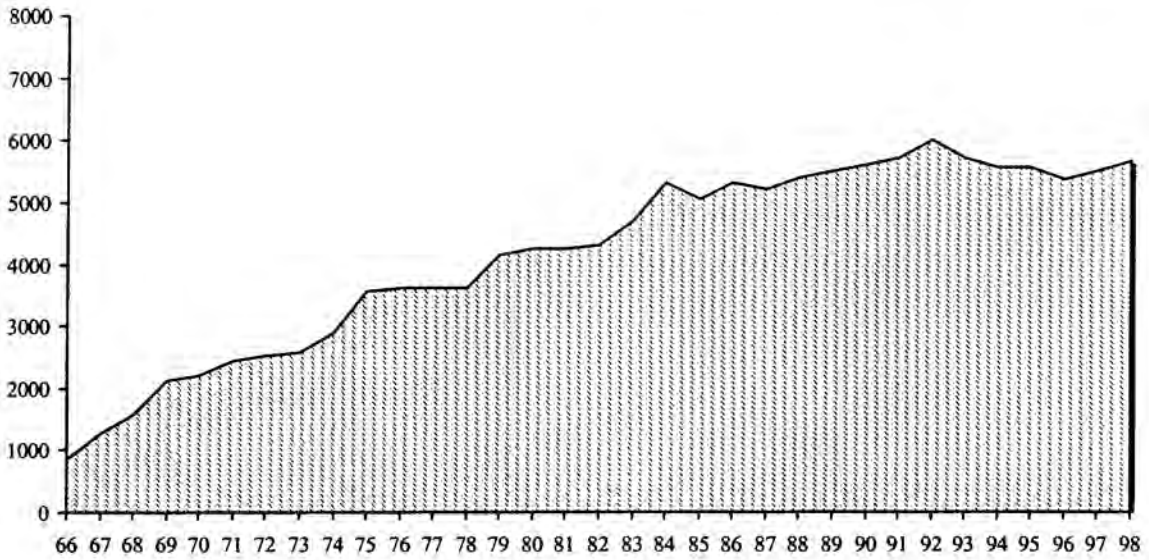
*Flexible entry (FE) head count enrollment is included in totals.

**Does not include enrollment of Cosmetology. Flexible entry (FE) head count enrollment is included in totals. Auditors are not included.

Source: Institutional Effectiveness Database/CBM001

MCC Historical Fall Enrollment* 1966 - 98

Credit Enrollment Only



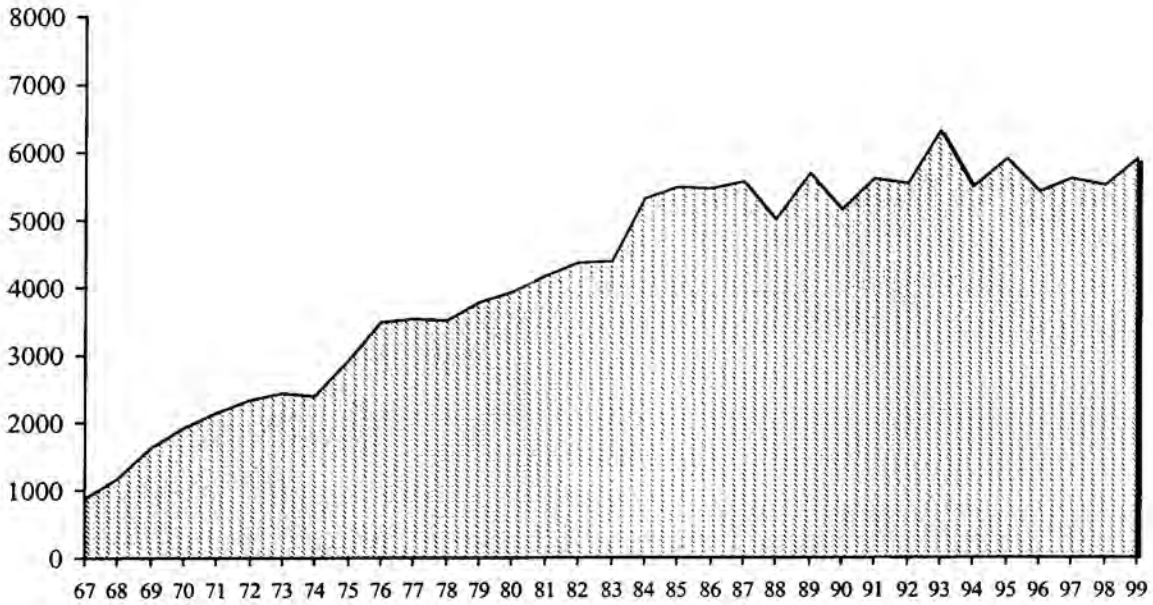
*Flexible entry (FE) head count enrollment is included in totals.

Source: Institutional Effectiveness Database/CBM001

MCC Historical Spring Enrollment*

1967 - 99

Credit Enrollment Only

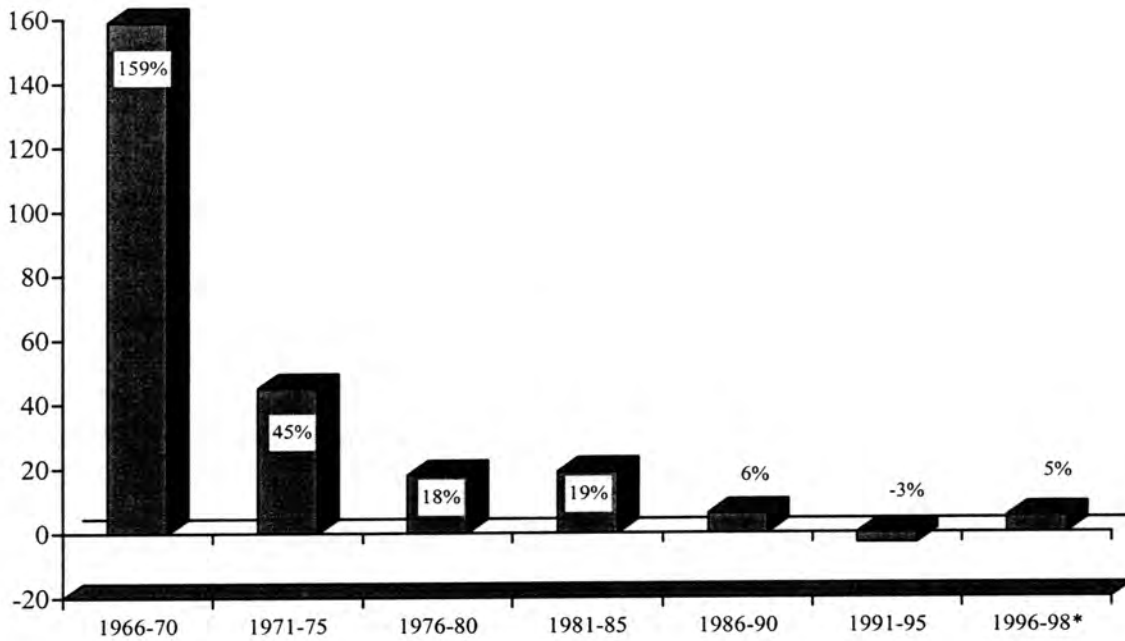


*Flexible entry (FE) head count enrollment is included in totals.

Source: Institutional Effectiveness Database/CBM001

MCC Enrollment Growth -- Fall Semesters by 5-year Increments* 1966 - 98

Credit Enrollment Only



*Flexible entry (FE) head count enrollment is included in totals.

Source: MCC Colleague System

MCC Fact sheet

MCC was founded in 1965

MCC is governed by a Board of Trustees that includes seven elected members

MCC employs more than 570 full-time and part-time employees

MCC employs approximately 161 full-time faculty members

84% of MCC students reside in McLennan County

Average age of MCC students is 26

25% of the students are older than 30 years of age

5,628 students (unduplicated) enrolled in the fall 1998 semester

5,630 students (unduplicated) enrolled in the spring 1999 semester

Ethnic minorities represent 29% of the student population

65% of the students are female

Total contact hours for fall 1998 was 1,127,504

47% of students enrolled in 12 or more semester hours

Full-time fall semester enrollment increased from 43% (1994) to 47% (1998)

Minority fall semester enrollment increased from 26% (1993) to 29% (1998)

*MCC serves an estimated McLennan County population of 204,796

*34% of the McLennan County population are ethnic minorities

*The median age of McLennan County residents is 33

*Average household size is 2.6 residents

*The median household income is \$31,500

The July 1999 unemployment rate for McLennan County was 3.8%

The course pass rate for fall 1998 was 69%

The course attrition rate for fall 1998 was 21%

State funds represent 48% of total revenue (unrestricted)

Tuition and fees represent 26% of total revenue (unrestricted)

Local taxes represent 20% of total revenue (unrestricted)

Resident instruction represents 55% of total expenditures (unrestricted)

**Data based on 1998 estimates from Claritas Inc.*

Strategic Goals and Objectives 1999-2003

The objectives and outcome measures associated with each goal are shown below. The percentages associated with the objectives were based on identified historical trends. Each objective is projected to be accomplished within the 5-year period covered by the 1999-2003 Strategic Plan. Data collected during the 1998-99 and 1999-2000 academic years will serve as the baseline.

Goal I Improve academic skills of all learners.

- 1.1 Increase the pass rate by 2% among students enrolled in credit or developmental courses.
- 1.2 Increase the pass rate among at-risk students enrolled in credit courses by 2% for fall semesters and 3% for spring semesters.
- 1.3 Decrease by 3% the failure rate among students enrolled in developmental courses.
- 1.4 Increase the number of faculty who are prepared to teach developmental students.
- 1.5 Enhance adjunct faculty orientation sessions by including developmental education training.
- 1.6 Increase the number of students who transfer to 4-year institutions.

Goal II Improve academic persistence among students enrolled in credit and developmental courses.

- 2.1 Decrease course attrition rates by 2% for both credit and developmental courses.
- 2.2 Decrease by 3% the percentage of students who drop one or more courses.
- 2.3 Decrease by 2% the number of "at-risk" students who drop one or more courses.
- 2.4 Increase by 2% the fall-to-spring retention rate of students who drop all courses during the fall semester.

Goal III Increase training opportunities that meet the growing need for qualified workers in all local industries.

- 3.1 Increase the number of individuals served through technical and workforce education programs.

Goal IV Enhance student support services to meet the changing needs of students.

- 4.1 Increase the number of students accessing academic advising services.
- 4.2 Increase the number of students receiving tutoring services.
- 4.3 Increase the course pass rate of students accessing student support services.
- 4.4 Increase the number of students accessing student support services via the Internet.
- 4.5 Increase the number of students electronically accessing transcript and grade information.
- 4.6 Increase the number of students registering for courses via telephone or the Internet.
- 4.7 Increase by 5% student satisfaction with student academic advising system.
- 4.8 Increase by 5% faculty satisfaction with academic advising system.
- 4.9 Increase GPA of students who access student support services.

Goal V Enrich the cultural and personal quality of life in the college service area.

- 5.1 Increase the enrollment in avocational courses by 5%.
- 5.2 Increase the attendance of college-sponsored cultural events by 10%.
- 5.3 Increase the number of college-sponsored cultural events.

Goal VI Expand the use of technology by students, faculty, and staff.

- 6.1 Increase the percentage of students enrolled in distance-learning courses by at least 10% per year.
- 6.2 Decrease by 3% the course attrition rate for Internet-based courses.
- 6.3 Increase the number of students accessing open computer labs.
- 6.4 Increase the course pass rate of students accessing open computer labs.
- 6.5 Increase the number of developmental students accessing computer labs.
- 6.6 Increase the number of faculty trained in Internet-based instruction.

Goal VII Manage human resources effectively.

- 7.1 Increase faculty and staff satisfaction with the evaluation system.
- 7.2 Increase the number of in-house training sessions.
- 7.3 Increase employee satisfaction with in-house training.
- 7.4 Increase the number of faculty participating in professional development activities.

- 7.5 Increase the number of staff members participating in professional development activities.
- 7.6 Decrease the turnover rate of classified staff.

Goal VIII Manage campus resources effectively.

- 8.1 Increase access to student parking areas.
- 8.2 Decrease utility expenses associated with building usage.
- 8.3 Increase the number of “capital” oriented projects submitted through the planning process.
- 8.4 Decrease the number of unused classrooms between 8:00 a.m. and 5:00 p.m.

MCC and Peer Institutions

Institution	Administrative Officer	Telephone	1998 Headcount *
Amarillo College	Luther Bud Joyner, President	806 371-5000	7,505
Central Texas College District	James Anderson, Chancellor	254 526-7161	6,052
Kilgore College	William M. Holda, President	903 984-8531	4,068
Laredo Community College	Ramon dovalina, President	956 722-0521	7,384
Lee College	Jackson Sasser, President	281 427-5611	5,906
McLennan Community College	Dennis Michaelis, President	254 299-8000	5,608
Midland College	David Daniel, President	915 685-4500	4,576
North Central Texas College District	Ronnie Glasscock, President	940 668-7731	4,041
Odessa College	Vance Gipson, President	915-335-6400	4,585
South Plains College	Gary McDaniel, President	806-894-9611	6,568
South Texas Community College	Shirley Reed, President	956-618-8361	9,453
Texas Southmost College	Michael B. Putegant, Exec. Director	956-544-8200	6,710
Trinity Valley Community College	Ron Baugh, President	903-677-8822	4,182
Tyler Junior College	William Crowe, President	903-510-2200	7,861
Wharton County Junior College	Frank R. Vivelò, President	409-532-4560	4,208

* Does not include flexible entry students

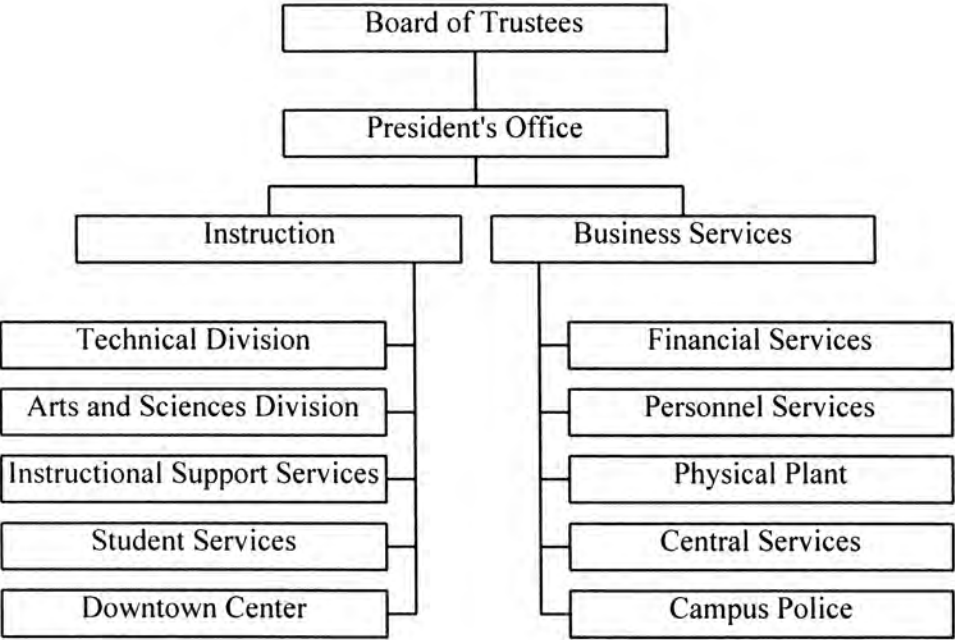
Source: Texas Coordinating Board of Higher Education

SECTION II

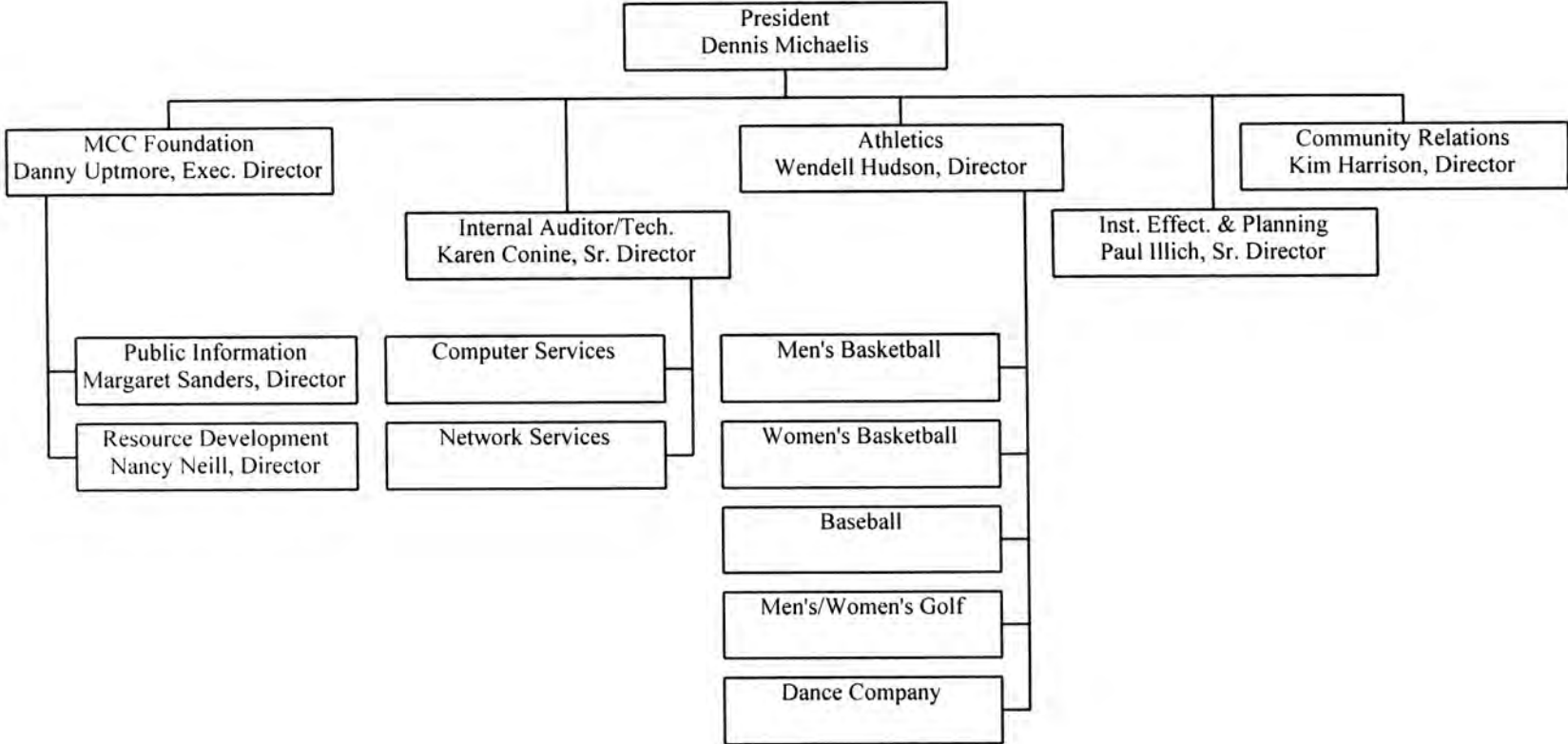
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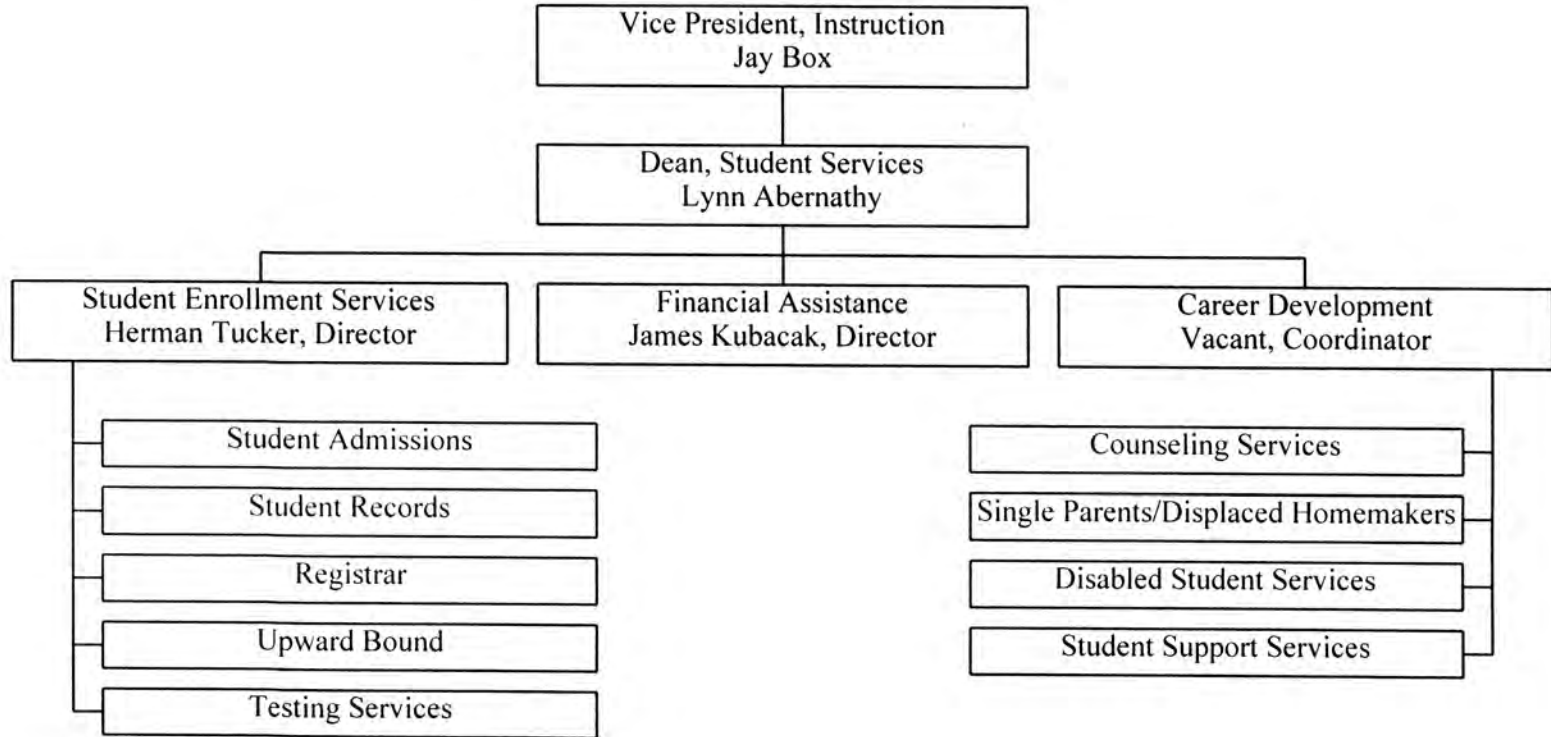
**McLennan Community College
Organizational Structure (1998 - 99)**



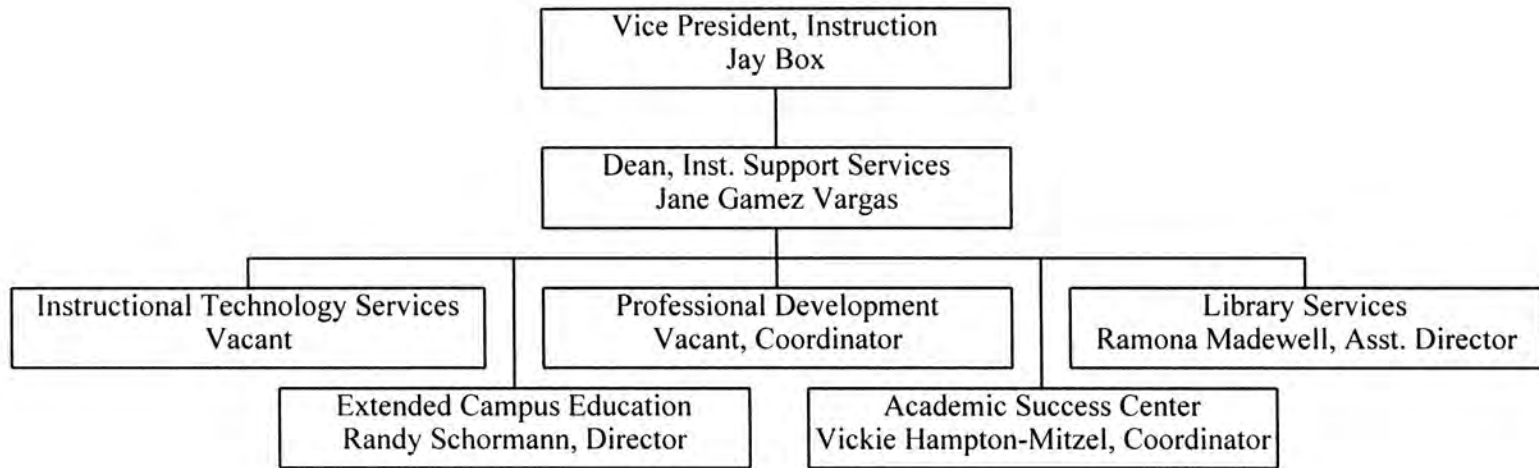
President's Division



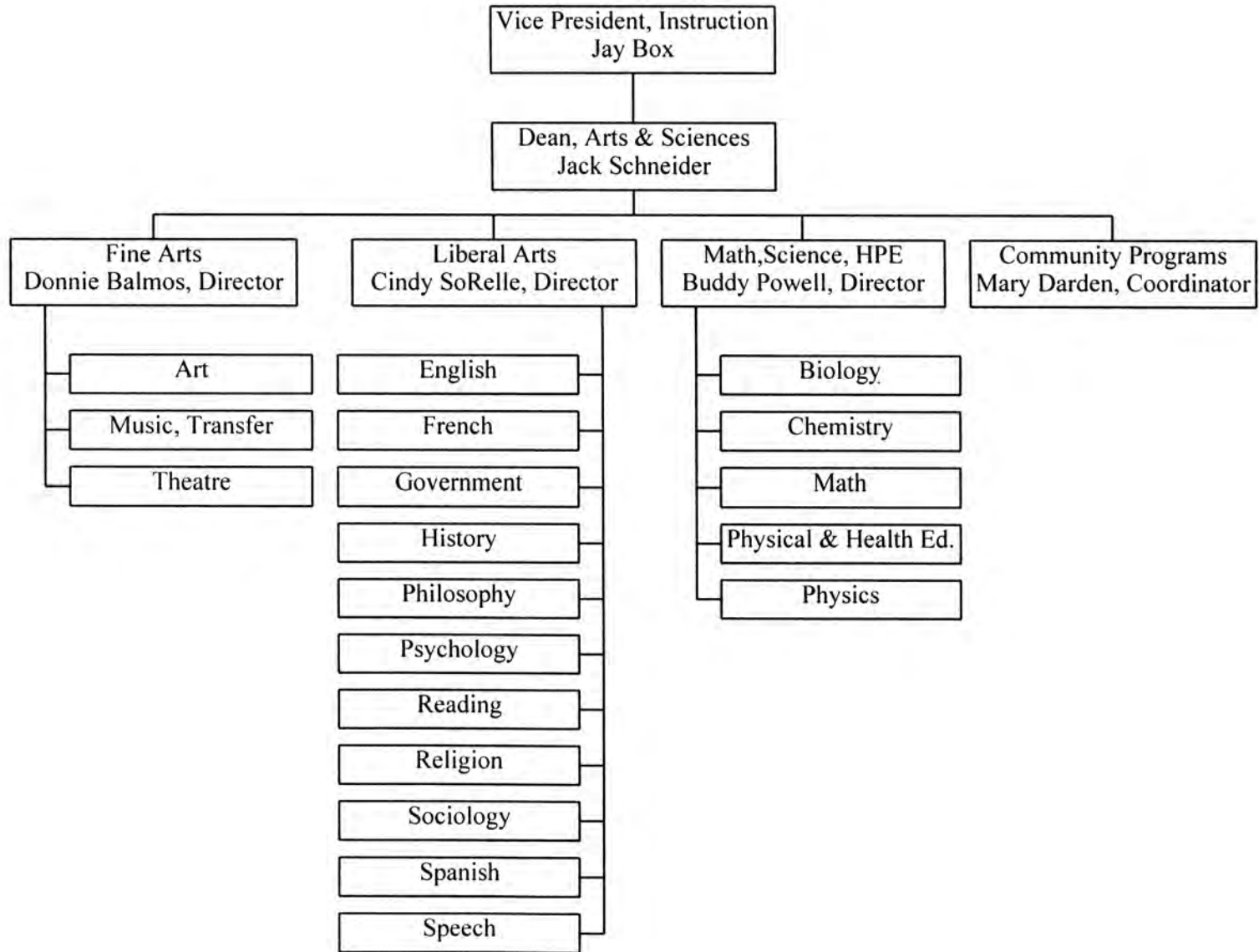
Student Services



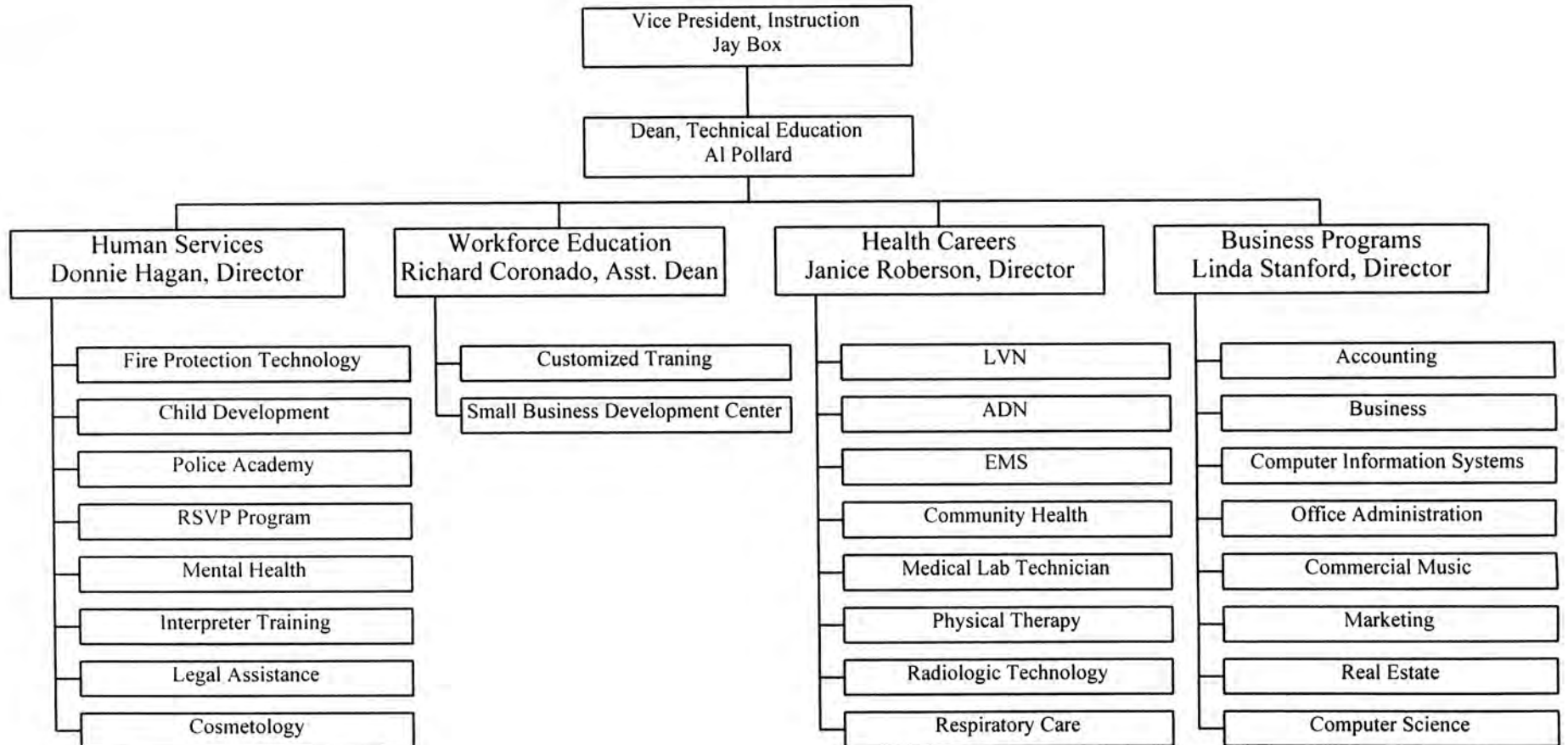
Instructional Support Services



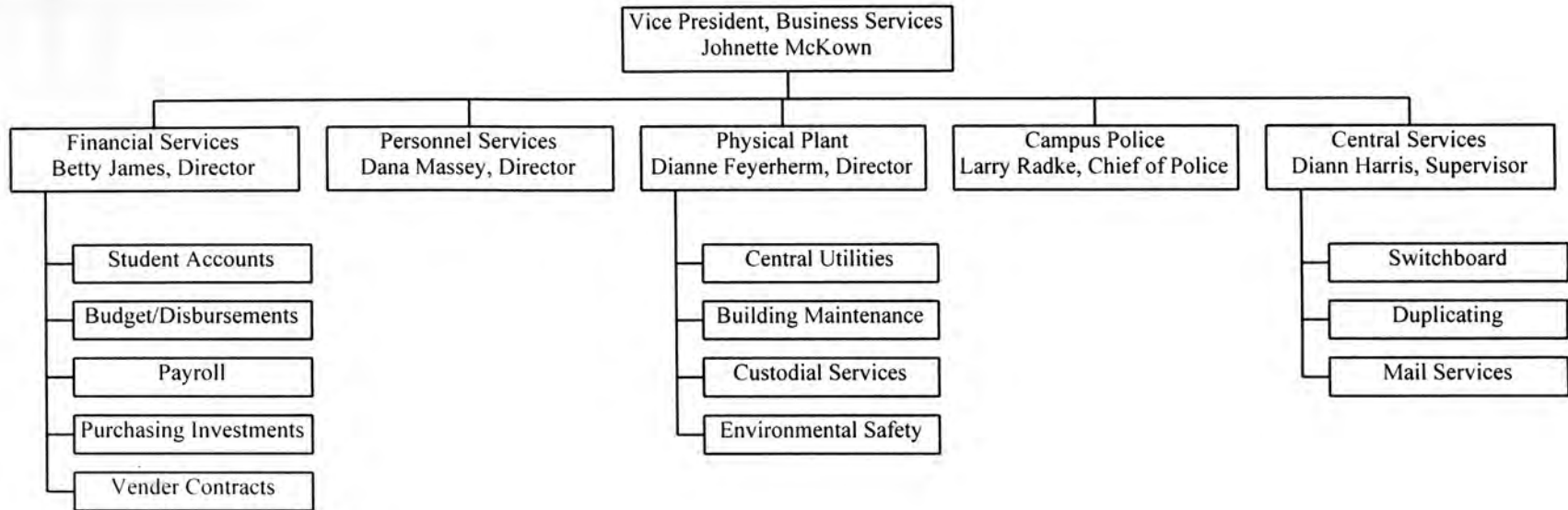
Arts & Sciences



Technical Education



Business Services



MCC Library Services Usage Statistics for Academic Years 1994-95 - 1997-98

	Academic Years			
	94/95	95/96	96/97	97/98
Library Collections				
Books, serial backfiles and government documents				
Volumes	92,638	93,310	93,726	95,488
Titles	70,468	71,023	71,485	72,917
Current serials	387	390	395	395
Microforms				
Units	110,434	119,926	129,595	137,718
Library Services				
Circulation transactions				
General collection	20,833	19,363	17,588	10,258
Reserve collection	6,727	5,396	5,971	7,301
"Typical Week"				
Public service hours	66.25	66.25	66.25	68.25
Gate count	2,738	2,550	2,725	3,241
Reference transactions	888	827	850	868

Library Usage

	97/98	98/99	% change
September	10270	11882	15.7%
October	12898	14201	10.1%
November	9459	12215	29.1%
December	5183	7325	41.3%
Janurary	4655	5542	19.1%
Feburary	10016	12453	24.3%
March	8844	10623	20.1%
April	11472	11985	4.5%
May	4545	5096	12.1%
June	5766	6039	4.7%
July	4499	4224	-6.1%
August	3406	2033	-40.3%
Total	91013	103618	13.8%

Spring 1999 Survey Results

86% of respondents indicated that the library had an adequate number of computers

89% of the respondents indicated that the amount of computer assistance was adequate

91% of the respondents indicated that the full-text databases were useful

81% of the respondents indicated that the library hours were adequate

Note: 329 surveys were completed; 92% of the respondents were students

Source: Spring 1999 Survey - Analyzed by Office of Institutional Effectiveness and Planning

MCC Academic Success Center

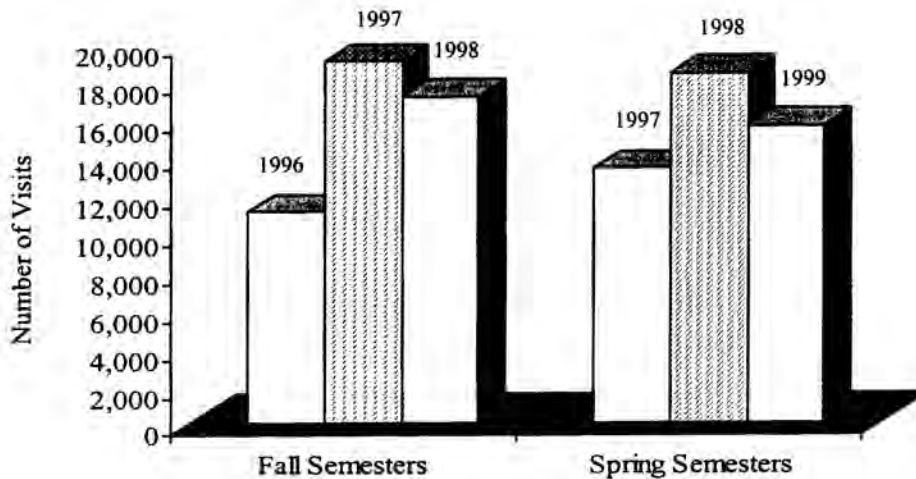
The MCC Academic Success Center offers a variety of student services including Internet access, e-mail, word processing, computer tutorials, study skills information, and TASP remediation.

1998 Fall Visits

August	140
September	5,008
October	5,521
November	4,248
December	2,275
Total	17,192

1999 Spring Visits

January	1,774
February	4,640
March	3,848
April	4,033
May	1,340
Total	15,635



Source: Academic Success Center Database

SECTION III

SERVICE AREA

Location, Climate, Cities, and School Districts	29
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Waco MSA (McLennan County) Profile

Location and Climate

Waco is located on IH-35 90 miles south of Dallas and 100 miles north of Austin.

Annual Rainfall Average	32
Average Minimum Temperature in January	34
Average Maximum Temperature in July	97

Colleges and Universities

Baylor University
 McLennan Community College
 Texas State Technical College

Source: 2000 Texas Almanac

Population	1990	%	1999 Est.	%	2004 Proj.	%
Total	189,123		204,796		219,165	
White	133,649	70.67%	134,600	65.72%	138,168	63.04%
African American	29,771	15.74%	34,139	16.67%	37,660	17.18%
Hispanic	23,629	12.49%	32,976	16.10%	39,542	18.04%
Asian	1,440	0.76%	2,274	1.11%	2,860	1.30%
American Indian	634	0.34%	807	0.39%	935	0.43%

Age

Median Age	31	33	34
Male Median Age	29	32	32
Female Median Age	33	35	36

Households

Household Size	2.58	2.55	2.53
Households	70,208	77,563	83,809
Median Household Income	22,764	31,467	35,204

Incorporated Cities

Pop.

Axtell	300
Bellmead	8,403
Beverly Hills	2,133
Bruceville-Eddy	1,337
China Spring	1,000
Crawford	680
Elm Mott	190
Gholson	754
Hallsburg	542
Hewitt	10,718
Lacy-Lakeview	4,431
Leroy	344
Lorena	1,650
Mart	2,006
McGregor	4,834
Moody	1,401
Riesel	902
Robinson	8,112
Ross	220
Waco	110,024
West	2,841
Woodway	9,471

School Districts

Axtell ISD
 Bosqueville ISD
 Bruceville-Eddy ISD
 China Spring ISD
 Connally ISD
 Crawford ISD
 Gholson ISD
 Hallsburg ISD
 LaVega ISD
 Lorena ISD
 Mart ISD
 McGregor ISD
 Midway ISD
 Oglesby ISD
 Riesel ISD
 Robinson ISD
 Valley Mills ISD
 Waco ISD
 West ISD

Source: Claritas Inc.

Service Area Demographics - McLennan County (Continued)

1999 Estimates

Population by Age by Sex	Male	%	Female	%	Total
Under 5	7,754	50.7%	7,542	49.3%	15,296
5 - 9	7,744	50.8%	7,513	49.2%	15,257
10 - 14	7,498	51.2%	7,133	48.8%	14,631
15 - 17	4,327	51.0%	4,150	49.0%	8,477
18 - 20	6,355	49.9%	6,385	50.1%	12,740
21 - 24	6,579	51.0%	6,311	49.0%	12,890
25 - 29	7,264	51.7%	6,796	48.3%	14,060
30 - 34	7,405	50.9%	7,139	49.1%	14,544
35 - 39	7,402	50.6%	7,215	49.4%	14,617
40 - 44	7,035	49.5%	7,167	50.5%	14,202
45 - 49	6,059	48.3%	6,496	51.7%	12,555
50 - 54	5,285	49.0%	5,510	51.0%	10,795
55 - 59	4,106	47.5%	4,539	52.5%	8,645
60 - 64	3,542	46.7%	4,036	53.3%	7,578
65 - 69	3,301	46.0%	3,881	54.0%	7,182
70 - 74	2,968	42.6%	3,993	57.4%	6,961
75 - 79	2,370	39.4%	3,644	60.6%	6,014
80 - 84	1,466	35.1%	2,708	64.9%	4,174
85 +	1,092	26.1%	3,086	73.9%	4,178
Total	99,693	48.6%	105,443	51.4%	205,136

Household Income by Category	1990	1999	2004
< 5,000	10.90%	6.40%	4.70%
5,000 - 9,999	12.60%	9.00%	8.10%
10,000 - 14,999	11.30%	9.20%	8.40%
15,000 - 19,999	10.00%	9.00%	8.20%
20,000 - 24,999	9.20%	7.50%	8.00%
25,000 - 29,999	8.10%	6.60%	6.40%
30,000 - 34,999	7.70%	6.40%	6.00%
35,000 - 39,999	5.80%	5.60%	5.40%
40,000 - 44,999	5.30%	5.40%	4.70%
45,000 - 49,999	4.10%	5.10%	4.00%
50,000 - 59,999	6.00%	7.50%	8.20%
60,000 - 74,999	4.20%	8.90%	8.80%
75,000 - 99,999	2.90%	7.00%	9.00%
100,000 - 124,999	0.80%	2.70%	4.30%
125,000 - 149,999	0.30%	1.50%	1.70%
150,000 - 249,999	0.50%	1.40%	2.60%
250,000 - 499,999	0.20%	0.50%	1.00%
500,000 or more	0.10%	0.20%	0.50%

Source: Claritas Inc.

Employer Profile - Waco MSA

Employment	Jul-98	Jul-97
Construction	5,000	4,600
Manufacturing	16,400	16,500
TCPU	3,900	3,600
Trade	22,600	21,900
FIRE	6,000	5,700
Services	28,100	27,800
Federal Government	3,200	3,200
State Government	2,200	2,200
Local Government	9,300	9,100

Industries (Jan. 1998)

Size	Number of Firms	Employment	% of Total Employment
1000+	8	15,766	14.30%
500-999	10	7,445	7.60%
250-499	29	10,031	11.00%
100-249	114	16,441	19.30%
50-99	179	11,918	14.00%
20-49	439	13,171	15.10%
10-19	554	6,841	8.30%
5-9	787	5,156	5.90%
1-4	1,830	3,954	4.40%
0	259	354	0.00%
Total	4,209	91,077	

Top Ten Employers

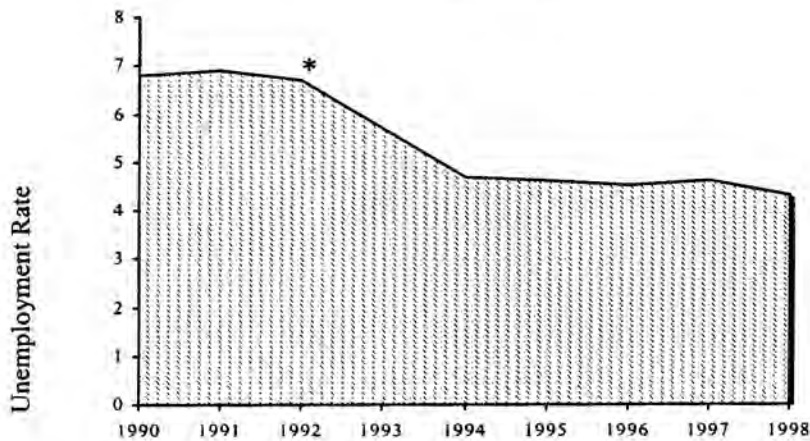
Baylor University
 E-Systems Inc.
 Fleetwood Homes of Texas
 H.E. Butts Grocery Co.
 Hillcrest Baptist Medical Center
 Mars Incorporated
 Plantation Foods
 PMSI LP
 Providence Health Center
 Wal-Mart Associates

Source: Texas Workforce Commission

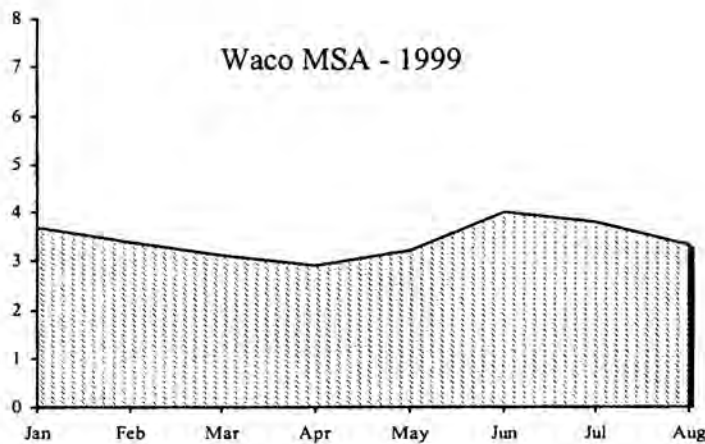
Waco MSA Unemployment Rate (1990-1998)

Year	Labor force	Employed	Unemp.	Unemp. Rate
1990	92,655	86,347	6,308	6.8
1991	93,351	86,904	6,447	6.9
1992	94,536	88,209	6,327	6.7
1993	95,127	89,686	5,441	5.7
1994	97,626	92,997	4,629	4.7
1995	99,449	94,869	4,580	4.6
1996	98,949	94,534	4,415	4.5
1997	99,966	95,348	4,618	4.6
1998	100,960	96,654	4,312	4.3

Waco MSA



*Largest Fall Enrollment at MCC



Source: Texas Workforce Commission

Waco MSA / McLennan County 1997 Wages

WACO, TX MSA				
Occupational Title	OES Code	Hourly Mean Wage	Hourly Median Wage	Annual Mean Wage
Accountants & Auditors	21114	\$16.66	\$15.03	\$34,650
Adjustment Clerks	53123	\$8.09	\$7.70	\$16,840
Administrative Services Mgrs	13014	\$19.48	\$18.98	\$40,530
Agric/Forestry/Fishing Wkrs, NEC	79999	\$7.29	\$6.91	\$15,160
Amusement & Recreation Attends	68014	\$5.84	\$5.56	\$12,150
Animal Caretakers, Ex Farm	79017	\$5.95	\$5.65	\$12,370
Artists/Commercial Artists	34035	\$14.65	\$12.94	\$30,480
Assemblers & Fabricators, NEC	93956	\$10.13	\$10.69	\$21,070
Audio-Visual Specialists	31508	\$14.57	\$14.50	\$30,310
Automotive Body Repairers	85305	\$17.77	\$15.92	\$36,960
Automotive Mechanics	85302	\$12.36	\$10.96	\$25,700
Bakers, Bread & Pastry	65021	\$7.05	\$6.58	\$14,660
Bank Tellers	53102	\$7.95	\$7.67	\$16,540
Bartenders	65005	\$5.43	\$5.49	\$11,290
Bill & Account Collectors	53508	\$10.14	\$10.27	\$21,100
Bill/Post/Calculate Mach Opers	56002	\$8.21	\$8.00	\$17,070
Billing, Cost/Rate Clerks	55344	\$8.62	\$8.62	\$17,940
Bindery Machine Operators	92546	\$9.35	\$7.99	\$19,450
Bookkpng, Acctng, Audit Clerks	55338	\$9.30	\$9.05	\$19,340
Brick & Stone Mason Helpers	98311	\$10.28	\$9.35	\$21,390
Broadcast Technicians	34028	\$6.39	\$5.97	\$13,280
Brokerage Clerks	53128	\$10.56	\$10.59	\$21,970
Budget Analysts	21117	\$18.54	\$18.25	\$38,570
Bus, Truck, Diesel Eng Mechs	85311	\$10.08	\$10.46	\$20,970
Butchers & Meatcutters, Retail	65023	\$10.23	\$9.71	\$21,290
Cabinetmakers/Bench Carpentrs	89311	\$10.00	\$10.60	\$20,790
Carpenters	87102	\$9.33	\$9.08	\$19,400
Carpenters & Related Helpers	98312	\$7.46	\$7.34	\$15,510
Cashiers	49023	\$6.35	\$5.84	\$13,210
Cement/Gluing Machine Opers	92956	\$10.05	\$10.31	\$20,910
Child Care Workers	68038	\$5.44	\$5.53	\$11,320
Cleaning/Bldg Serv Wrks, NEC	67099	\$8.49	\$7.87	\$17,660
Clerical Supervisors	51002	\$14.57	\$13.18	\$30,300
Clerical/Admin Support Wkrs, NEC	59999	\$10.10	\$9.79	\$21,010
Comb Food Prep/Serv Wkrs	65041	\$6.02	\$5.69	\$12,530
Communication/Transp/Util Mgrs	15023	\$19.48	\$18.06	\$40,520
Computer Engineers	22127	\$26.76	\$27.57	\$55,670
Computer Operators, Ex Periphrl	56011	\$10.41	\$10.01	\$21,640
Computer Programmer Aides	25108	\$10.51	\$10.23	\$21,860
Computer Programmers	25105	\$18.47	\$18.71	\$38,420
Computer Scientists, NEC	25199	\$19.83	\$20.60	\$41,240
Computer Support Specialists	25104	\$15.17	\$14.01	\$31,550
Concrete & Terrazzo Finishers	87311	\$9.88	\$10.56	\$20,550
Const/Related Supervs, NEC	81099	\$16.85	\$16.11	\$35,040
Construction Managers	15017	\$23.93	\$19.24	\$49,770
Construction Trades Helpers, NEC	98319	\$7.16	\$7.17	\$14,890
Construction, Bldg Inspectors	21908	\$12.75	\$12.61	\$26,510
Cooks, Fast Food	65032	\$5.75	\$5.59	\$11,950
Cooks, Institution/Cafe	65028	\$6.06	\$5.62	\$12,610
Cooks, Restaurant	65026	\$7.28	\$7.17	\$15,150
Cooks, Short Order	65035	\$6.71	\$6.59	\$13,960
Cost Estimators	21902	\$18.94	\$18.52	\$39,390
Counselors	31514	\$17.89	\$17.83	\$37,220
Counter & Rental Clerks	49017	\$6.86	\$5.89	\$14,270
Counter Attendants, Lunchroom	65017	\$6.61	\$6.54	\$13,740
Court Clerks	53702	\$7.32	\$6.81	\$15,220
Crane & Tower Operators	97944	\$10.07	\$9.26	\$20,950
Credit Checkers	53117	\$11.34	\$12.28	\$23,590
Crush/Mix Mach Opers/Tndrs	92965	\$11.70	\$11.58	\$24,350
Custom Tailors & Sewers	89505	\$5.38	\$5.53	\$11,180
Customer Service Representatives	55335	\$9.48	\$8.66	\$19,720
Cut/Slice Mach Opers/Tndrs	92944	\$8.78	\$9.02	\$18,270
Cut/Slice Mach Setters	92941	\$9.71	\$9.45	\$20,200

Cutters & Trimmers, Hand	93926	\$7.08	\$7.06	\$14,730
Data Entry Keyers, Composing	56021	\$8.42	\$8.03	\$17,510
Data Entry Keyers, Ex Composing	56017	\$8.65	\$7.95	\$18,000
Database Administrators	25103	\$17.20	\$14.52	\$35,780
Dental Assistants	66002	\$8.96	\$9.31	\$18,630
Dental Hygienists	32908	\$16.98	\$16.37	\$35,320
Designers, Ex Interior	34038	\$8.86	\$8.09	\$18,430
Detectives, Ex Public	63035	\$7.82	\$7.70	\$16,260
Dietitians & Nutritionists	32521	\$16.43	\$17.56	\$34,180
Dining Room/Cafe Helpers	65014	\$5.68	\$5.63	\$11,820
Dispatchers, Ex Police/Fire/Amb	58005	\$9.73	\$9.40	\$20,240
Drafters	22514	\$13.94	\$12.09	\$29,000
Driver & Sales Workers	97117	\$11.98	\$10.90	\$24,930
Duplicating Machine Operators	56005	\$7.69	\$7.69	\$15,990
Education Administrators	15005	\$22.30	\$22.08	\$46,380
Elec Home Entertain Equip Rprs	85708	\$11.58	\$10.80	\$24,090
Electrical & Electronic Engs	22126	\$24.66	\$23.27	\$51,280
Electrical & Electronic Techns	22505	\$15.19	\$14.62	\$31,600
Electrical/Electronic Assemblers	93114	\$8.42	\$8.25	\$17,500
Electricians	87202	\$14.81	\$15.98	\$30,800
Electricians & Related Helpers	98313	\$8.11	\$7.79	\$16,860
Electrolytic Plating Opers, M/P	91921	\$7.55	\$7.43	\$15,700
Electronic Pagination Sys Wkrs	89707	\$10.12	\$9.46	\$21,040
Engineer, Math, Nat Sci Mgrs	13017	\$29.76	\$31.26	\$61,900
Engineers, NEC	22199	\$22.47	\$20.88	\$46,740
Engs Techns/Technolgt, NEC	22599	\$16.80	\$17.14	\$34,950
Excavation/Loading Mach Opers	97923	\$10.43	\$10.91	\$21,690
File Clerks	55321	\$6.51	\$5.92	\$13,530
Financial Managers	13002	\$25.36	\$22.86	\$52,750
Financial Specialists, NEC	21199	\$17.74	\$15.67	\$36,900
First Line Supervs: Const/Extrac	81005	\$13.37	\$13.40	\$27,820
First Line Supervs: Help Laborer	81017	\$13.54	\$12.61	\$28,160
First Line Supervs: Mechs/Rprs	81002	\$16.65	\$15.59	\$34,630
First Line Supervs: Production	81008	\$19.47	\$14.73	\$40,500
First Line Supervs: Transport	81011	\$14.53	\$11.88	\$30,220
First Line Suprvs: Ag/Forest/Fis	72002	\$12.40	\$9.11	\$25,790
Food Preparation Workers	65038	\$5.84	\$5.61	\$12,140
Food Service & Lodging Mgrs	15026	\$18.14	\$16.22	\$37,730
Food Service Workers, NEC	65099	\$6.16	\$5.70	\$12,820
Freight/Stock/Movers, Hand, NEC	98799	\$7.39	\$7.06	\$15,380
Funeral Directors & Morticians	39011	\$22.94	\$18.23	\$47,710
General Managers & Top Execs	19005	\$25.30	\$20.20	\$52,620
General Office Clerks	55347	\$7.90	\$7.25	\$16,440
Grader/Dozer/Scraper Opers	97938	\$11.14	\$11.11	\$23,170
Grinders & Polishers, Hand	93953	\$7.88	\$7.47	\$16,390
Guards	63047	\$7.98	\$7.46	\$16,590
Hairdressers & Hairstylists	68005	\$7.16	\$5.98	\$14,890
Hand Packers & Packagers	98902	\$10.01	\$8.71	\$20,820
Hand Workers, NEC	93999	\$7.26	\$7.07	\$15,100
Health Prof/Paraprof/Techns, NEC	32999	\$12.22	\$9.73	\$25,410
Health Service Wkrs, NEC	66099	\$8.59	\$8.51	\$17,870
Heat, A/C, Refrig Mechanics	85902	\$11.94	\$11.53	\$24,840
Helpers & Laborers, NEC	98999	\$7.14	\$6.70	\$14,850
Home Health Aides	66011	\$7.30	\$6.82	\$15,180
Hosts & Hostesses: Rest/Lounge	65002	\$5.90	\$5.69	\$12,280
Hotel Desk Clerks	53808	\$6.93	\$6.86	\$14,410
Human Services Workers	27308	\$8.95	\$9.83	\$18,610
Industrial Engineering Techns	22508	\$43.29	\$50.86	\$90,030
Industrial Engineers, Ex Safety	22128	\$37.21	\$36.05	\$77,390
Industrial Machinery Mechanics	85110	\$15.29	\$16.61	\$31,800
Industrial Production Managers	15014	\$20.02	\$18.76	\$41,650
Industrial Truck & Tractor Opers	97947	\$9.99	\$10.50	\$20,770
Inspectors & Compliance Officers	21911	\$18.41	\$16.93	\$38,280
Institution Cleaning Supervrs	61008	\$9.36	\$8.12	\$19,460
Instructional Coordinators	31517	\$21.01	\$21.29	\$43,700
Instructors & Coaches, Sports	31321	\$9.04	\$7.77	\$18,800
Insulation Workers	87802	\$11.15	\$10.33	\$23,190
Insurance Adjusters, Examiners	53302	\$19.04	\$18.67	\$39,590
Insurance Claims Clerks	53311	\$10.24	\$9.32	\$21,300
Insurance Policy Process Clerks	53314	\$8.98	\$8.03	\$18,670
Insurance Sales Workers	43002	\$11.64	\$8.81	\$24,210

Janitors & Cleaners	67005	\$6.56	\$5.78	\$13,640
Judges & Magistrates	28102	\$5.28	\$5.54	\$10,990
Laborers, Landscp/Groundskeep	79041	\$7.12	\$6.89	\$14,810
Laundry/Drycleaning Mach Opers	92726	\$5.68	\$5.56	\$11,820
Law Clerks	28302	\$10.84	\$10.74	\$22,550
Lawn Service Managers	15032	\$8.05	\$7.67	\$16,750
Lawyers	28108	\$36.42	\$38.11	\$75,760
Legal Secretaries	55102	\$11.61	\$10.91	\$24,150
Letterpress Operators	92515	\$10.46	\$11.06	\$21,760
Librarians, Professional	31502	\$16.87	\$17.06	\$35,080
Library Assists/Bookmobile	53902	\$5.94	\$5.60	\$12,350
Licensed Practical Nurses	32505	\$10.50	\$10.76	\$21,840
Loan & Credit Clerks	53121	\$9.18	\$9.06	\$19,090
Loan Officers & Counselors	21108	\$18.49	\$15.87	\$38,450
Machine Feeders & Offbearers	98502	\$7.72	\$7.60	\$16,060
Machine Operators, NEC	92998	\$7.70	\$7.41	\$16,010
Machine Settrs/Setup Opers, NEC	92997	\$10.45	\$9.73	\$21,730
Machine Tool Cutting Opers, M/P	91117	\$7.80	\$7.55	\$16,210
Machinery Maintenance Wkrs	85128	\$15.81	\$15.81	\$32,890
Machinery Mechanics, NEC	85119	\$12.81	\$13.25	\$26,650
Machinists	89108	\$10.66	\$10.02	\$22,170
Maids & Housekeeping Cleaners	67002	\$6.21	\$5.64	\$12,920
Mail Machine Operators	56008	\$10.47	\$8.02	\$21,780
Maintenance Repairers, Gen Util	85132	\$8.50	\$8.04	\$17,670
Management Support Workers, NEC	21999	\$15.81	\$16.95	\$32,870
Managers & Administrators, NEC	19999	\$19.84	\$17.29	\$41,260
Market/Adver/Public Rel Mgrs	13011	\$22.70	\$19.19	\$47,220
Marketing/Sales Supervisors	41002	\$14.28	\$11.64	\$29,700
Material Moving Opers, NEC	97989	\$12.69	\$11.49	\$26,390
Material Recording Wkrs, NEC	58099	\$13.31	\$13.28	\$27,690
Mechanic & Repairer Helpers	98102	\$7.28	\$6.56	\$15,130
Mechanical Engineering Techns	22511	\$18.83	\$20.16	\$39,160
Mechanical Engineers	22135	\$24.33	\$24.14	\$50,620
Mechanics, Installers, Rprs, NEC	85999	\$12.80	\$10.06	\$26,620
Med/Clinical Lab Technicians	32905	\$8.56	\$8.13	\$17,810
Med/Clinical Lab Technologists	32902	\$12.94	\$12.11	\$26,920
Medical Assistants	66005	\$8.56	\$8.22	\$17,800
Medical Records Technicians	32911	\$9.38	\$9.32	\$19,500
Medical Secretaries	55105	\$9.34	\$8.46	\$19,420
Medicine & Health Service Mgrs	15008	\$18.59	\$19.65	\$38,670
Messengers	57311	\$6.45	\$5.77	\$13,410
Millwrights	85123	\$11.07	\$10.84	\$23,030
Mobile Heavy Equipment Mechs	85314	\$12.90	\$12.84	\$26,830
Mobile Home Repairers	85938	\$10.61	\$10.12	\$22,070
Motor Vehicle Operators, NEC	97199	\$8.06	\$5.94	\$16,770
New Accounts Clerks, Banking	53105	\$8.76	\$8.33	\$18,220
Numerical Control Mach Opers	91502	\$12.66	\$10.84	\$26,330
Nursing Aides & Orderlies	66008	\$6.14	\$5.61	\$12,780
Occupational Therapists	32305	\$22.02	\$21.67	\$45,790
Office Machine Operators, NEC	56099	\$9.48	\$8.66	\$19,720
Offset Litho Press Opers	92512	\$9.81	\$9.50	\$20,410
Operating Engineers	97956	\$13.72	\$13.72	\$28,550
Order Clerks: Materials, Service	55323	\$8.90	\$8.22	\$18,510
Order Fillers, Wholesale/Retail	58026	\$9.49	\$9.34	\$19,730
Packaging/Filling Mach Opers	92974	\$7.00	\$6.83	\$14,560
Painters & Paperhangers	87402	\$10.22	\$10.01	\$21,260
Painting Machine Opers/Tndrs	92953	\$8.61	\$8.50	\$17,900
Painting Machine Setters	92951	\$8.39	\$8.73	\$17,450
Payroll/Timekeeping Clerks	55341	\$10.26	\$10.14	\$21,350
Personnel Clerks, Ex Payroll	55314	\$10.58	\$10.53	\$22,000
Personnel/Training/Lab Rel Specs	21511	\$16.97	\$14.71	\$35,300
Personnel/Training/Lab Rel Mgrs	13005	\$22.61	\$20.57	\$47,020
Pharmacists	32517	\$24.63	\$28.74	\$51,220
Pharmacy Techns & Pharmacy Aides	32519	\$7.81	\$7.37	\$16,250
Photograph Process Mach Opers	92908	\$7.45	\$5.99	\$15,500
Photographers	34023	\$8.40	\$7.69	\$17,480
Physical Therapists	32308	\$23.68	\$23.37	\$49,260
Physicians	32102	\$55.81		\$116,090
Plant & System Occupations, NEC	95099	\$8.25	\$7.42	\$17,160
Platemakers	89718	\$10.34	\$10.55	\$21,520
Plumbers & Related Helpers	98315	\$8.89	\$9.09	\$18,500

Plumbers/Pipefitters/Steamfitters	87502	\$14.89	\$15.98	\$30,970
Police Detectives	63011	\$15.02	\$16.68	\$31,240
Police/Detective Supervrs	61005	\$16.89	\$15.85	\$35,130
Precision Workers, NEC	89999	\$8.66	\$8.05	\$18,000
Pressers, Delicate Fabric	89517	\$5.99	\$5.69	\$12,460
Pressing Machine Opers, Textiles	92728	\$6.25	\$5.74	\$12,990
Print Press Machine Opers	92543	\$10.94	\$9.80	\$22,750
Procurement Clerks	55326	\$9.52	\$8.50	\$19,800
Production Inspectors, Graders	83005	\$9.42	\$8.67	\$19,600
Production/Planning/Expdtnng Clks	58008	\$11.02	\$10.18	\$22,910
Profess, Paraprof, Techns, NEC	39999	\$18.32	\$15.84	\$38,110
Property & Real Estate Mgrs	15011	\$9.37	\$8.16	\$19,480
Protect Service Occs, NEC	63099	\$10.70	\$9.99	\$22,250
Psychologists	27108	\$20.47	\$16.71	\$42,580
Public Relations Specialists	34008	\$11.50	\$10.79	\$23,920
Punching Mach Settrs/Opers M/P	91302	\$9.72	\$10.63	\$20,210
Purchasing Agts, Ex Who/Ret/Farm	21308	\$18.66	\$16.69	\$38,810
Purchasing Managers	13008	\$20.23	\$19.81	\$42,080
Radiologic Techns, Hospitals	32919	\$11.91	\$11.47	\$24,780
Real Estate Clerks	53914	\$6.12	\$5.69	\$12,730
Reception/Information Clerks	55305	\$8.35	\$7.92	\$17,360
Recreation Workers	27311	\$6.88	\$5.67	\$14,300
Registered Nurses	32502	\$16.11	\$15.51	\$33,510
Reservation & Trans Ticket Agts	53805	\$7.98	\$7.43	\$16,600
Residential Counselors	27307	\$8.20	\$8.06	\$17,060
Sales & Related Workers	49999	\$11.33	\$10.33	\$23,560
Sales Agents, Advertising	43023	\$17.24	\$14.12	\$35,850
Sales Agents, Business	43017	\$19.05	\$18.45	\$39,630
Sales Agents, Real Estate	43008	\$8.09	\$5.90	\$16,820
Sales Engineers	49002	\$24.09	\$22.26	\$50,100
Sales Representatives, NEC	49008	\$14.37	\$12.08	\$29,890
Sales Representatives, Science	49005	\$15.29	\$13.89	\$31,810
Sales Reps, Services, NEC	43099	\$9.67	\$9.36	\$20,120
Salespersons, Parts	49014	\$11.10	\$10.15	\$23,080
Salespersons, Retail	49011	\$7.86	\$6.15	\$16,350
Sawing Mach Tool Settrs/Opers	91102	\$8.11	\$7.56	\$16,860
Science Technicians, NEC	24599	\$14.26	\$14.61	\$29,660
Screen Printing Mach Settrs/Oprs	92524	\$7.42	\$6.95	\$15,440
Secretaries, Ex Legal or Medical	55108	\$9.44	\$8.82	\$19,640
Service Station Attendants	97805	\$6.49	\$6.02	\$13,500
Service Supervisors, NEC	61099	\$10.72	\$10.25	\$22,300
Service Workers, NEC	69999	\$6.10	\$5.79	\$12,690
Sewing Mach Opers, Garment	92717	\$6.53	\$6.19	\$13,580
Sewing Mach Opers, Non-Garment	92721	\$6.49	\$5.67	\$13,500
Shear Mach Settrs/Opers M/P	91308	\$9.42	\$10.41	\$19,600
Sheet Metal Workers	89132	\$10.87	\$9.92	\$22,610
Social Workers, Medical/Psychtrc	27302	\$13.50	\$12.12	\$28,090
Solderers & Brazers	93917	\$8.48	\$8.02	\$17,630
Spec Matrl Print Mach Opers	92522	\$11.85	\$12.05	\$24,640
Speech Pathologts/Audiologists	32314	\$12.92	\$12.58	\$26,810
Stenographers	55302	\$11.31	\$10.65	\$23,560
Stock Clerks, Sales Floor	49021	\$6.20	\$5.75	\$12,890
Stock Clerks: Stockrm/Warehouse	58023	\$10.07	\$11.16	\$20,940
Strippers, Printing	89717	\$14.74	\$14.80	\$30,570
Structural Metal Workers	87814	\$10.70	\$10.17	\$22,250
Switchboard Operators	57102	\$8.32	\$7.53	\$17,310
Systems Analysts	25102	\$24.80	\$24.18	\$51,570
Tax Preparers	21111	\$13.82	\$14.11	\$28,790
Teacher Aides, Paraprof	31521	\$6.17	\$5.67	\$12,840
Teacher Aides/Education Assts	53905	\$5.90	\$5.51	\$12,270
Teachers & Instructors, NEC	31399			\$30,370
Teachers & Instructors, VocED	31314	\$16.10	\$16.14	\$33,490
Teachers, Elementary	31305			\$30,090
Teachers, Kndergartn, Educ Servs	31304			\$29,710
Teachers, Preschool/Educ Servs	31303	\$5.72	\$5.55	\$11,910
Teachers, Secondary School	31308			\$31,060
Teachers, Special Education	31311			\$29,150
Technical Assistants, Library	31505	\$10.64	\$9.23	\$22,130
Technical Writers	34005	\$14.39	\$14.47	\$29,930
Telemktrs, Door-To-Door Sales	49026	\$9.40	\$6.50	\$19,550
Telephone/Cable TV Instlrs/Rprs	85702	\$11.49	\$10.41	\$23,910

Therapists, NEC	32399	\$11.71	\$11.29	\$24,370
Tire Repairers & Changers	85953	\$7.72	\$7.55	\$16,060
Traffic/Shipping/Receiving Clks	58028	\$11.51	\$10.32	\$23,950
Travel Agents	43021	\$10.39	\$9.36	\$21,600
Truck Drivers, Heavy	97102	\$13.32	\$14.06	\$27,710
Truck Drivers, Light	97105	\$8.05	\$7.62	\$16,730
Typists, Inc Word Processing	55307	\$8.90	\$8.99	\$18,500
Underwriters	21102	\$16.76	\$14.20	\$34,850
Vehicle Washers/Equip Cleaners	98905	\$6.50	\$6.04	\$13,520
Veterinary Assistants	79806	\$6.50	\$5.86	\$13,520
Veterinary Techns/Technols	32951	\$9.50	\$9.56	\$19,770
Vets & Vet Inspectors	32114	\$21.72	\$21.35	\$45,170
Waiters & Waitresses	65008	\$5.74	\$5.58	\$11,950
Water & Waste Treat Plant Opers	95002	\$10.72	\$9.89	\$22,300
Weighers/Measurers/Checkers	58017	\$7.31	\$6.41	\$15,200
Welders & Cutters	93914	\$9.36	\$9.49	\$19,470
Welding Machine Operators	91705	\$8.17	\$7.95	\$16,990
Wholesale/Retail Buyers, Ex Farm	21302	\$12.55	\$12.07	\$26,110
Writers & Editors	34002	\$13.54	\$14.05	\$28,170

Source: Texas Workforce Commission (<http://www.twc.state.tx.us/lmi/lfs/type/wages/wagesmsa.html>)

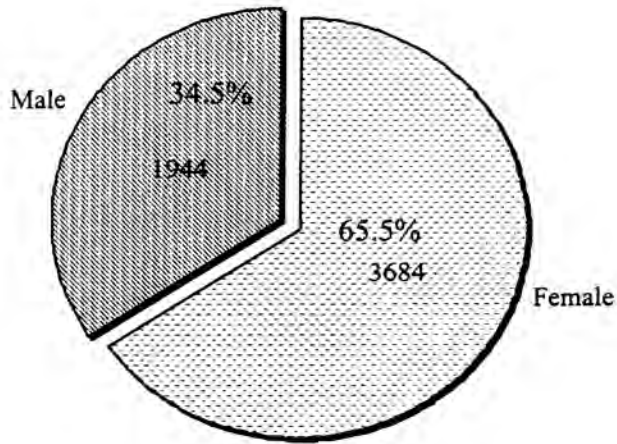
SECTION IV

STUDENT PROFILE

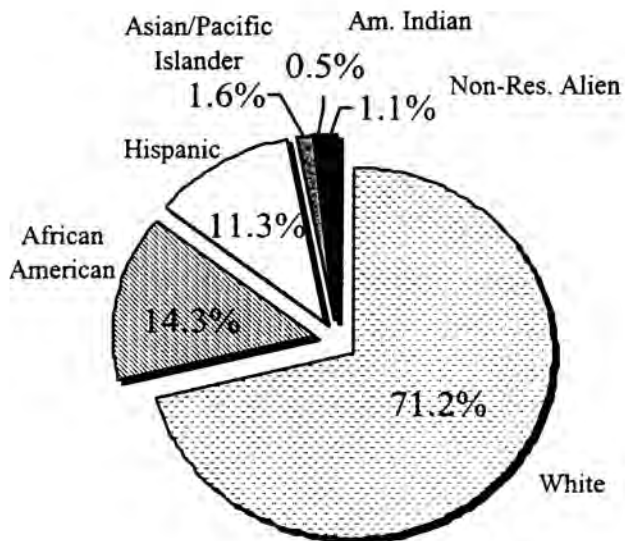
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MCC Student Profile - Fall 1998

Gender

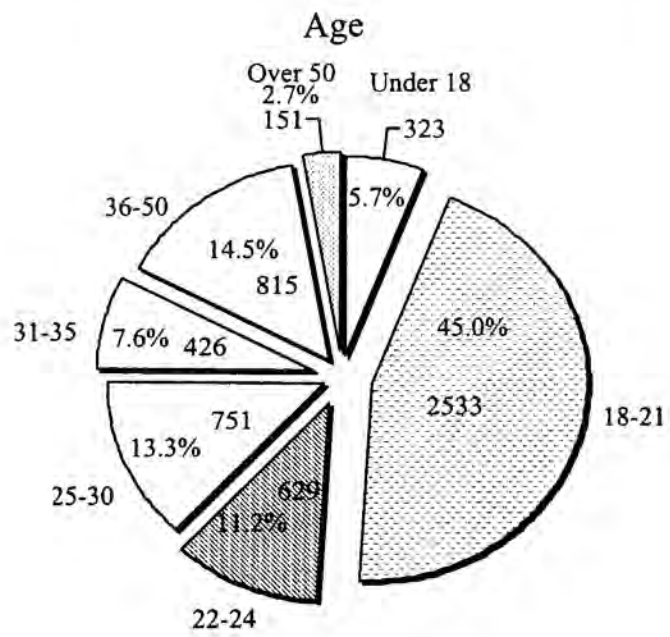


Ethnicity

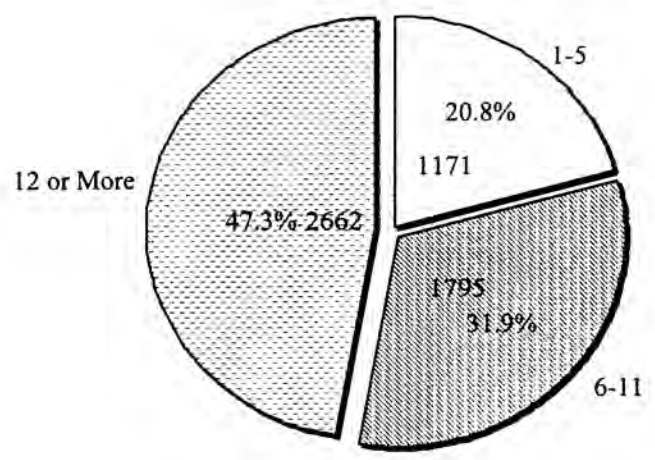


Source: Institutional Effectiveness Database/CBM001

MCC Student Profile - Fall 1998 (Continued)



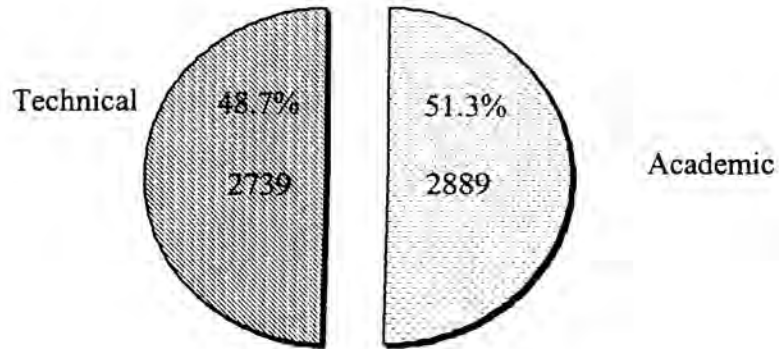
Course Load (Semester Hours)



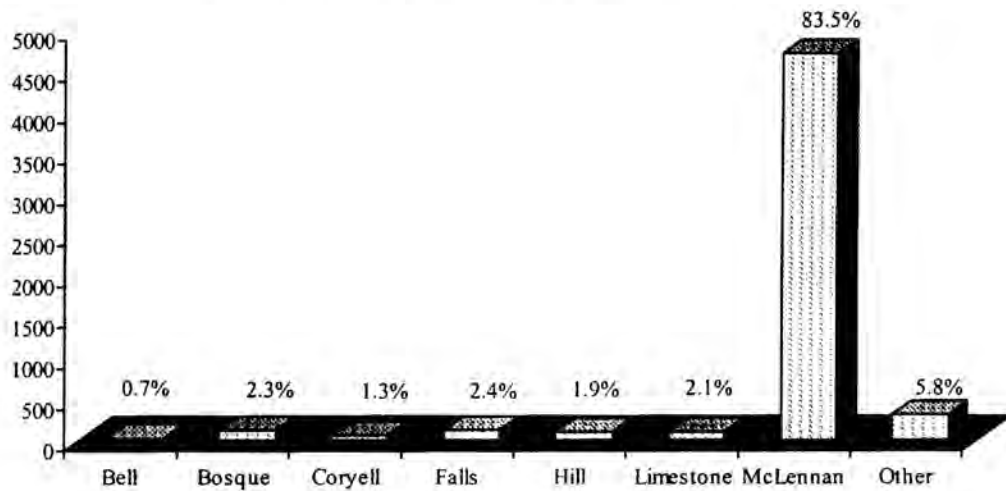
Source: Institutional Effectiveness Database/CBM001

MCC Student Profile - Fall 1998 (Continued)

Enrollment by Division - Fall 1998



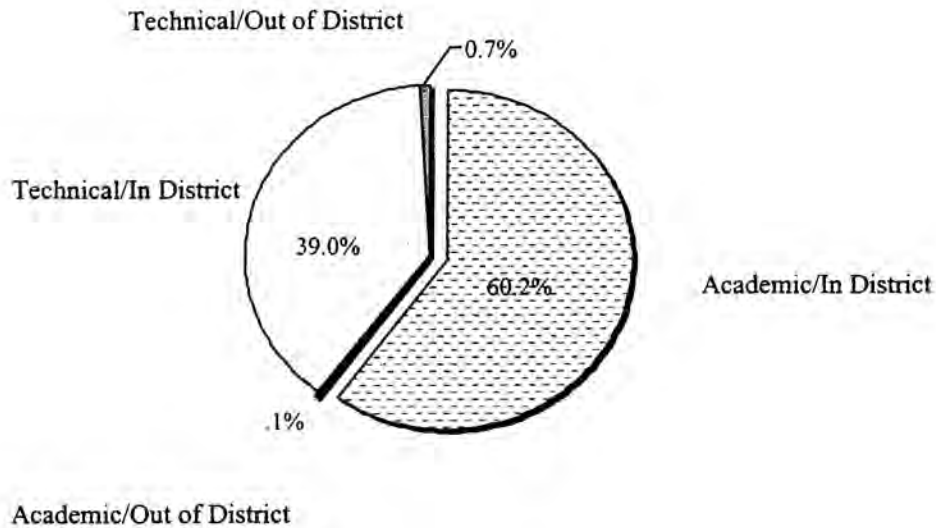
Enrollment by County - Fall 1998



Source: Institutional Effectiveness Database/CBM001

MCC Student Profile - Fall 1998 (Continued)

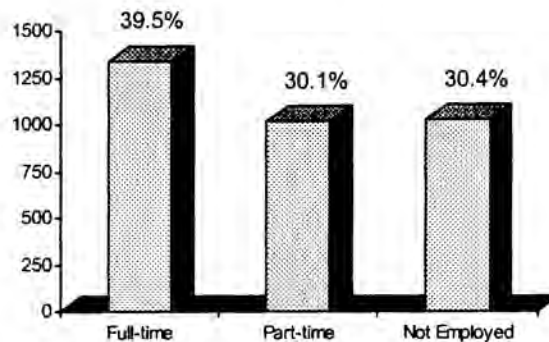
Enrollment by Contact Hours - Fall 1998



Total contact hours - 1,127,504

Enrollment by Employment Status - Fall 1998

Student Employment



Note: Employment estimates were derived from a survey of 3,381 students during the Fall 1998 semester

Source: Institutional Effectiveness Database/CBM001

MCC Student Profile - Fall 1998 (Continued)

Enrollment by Ethnicity, Gender, and Course Load

Ethnicity	Full-time				Part-time				All Students				Total
	Female		Male		Female		Male		Female		Male		
	#	%	#	%	#	%	#	%	#	%	#	%	
White	1055	66.60	807	74.86	1493	71.10	654	75.52	2548	69.16	1461	75.15	4009
African-American	284	17.93	110	10.20	331	15.76	81	9.35	615	16.69	191	9.83	806
Hispanic	187	11.81	114	10.58	238	11.33	96	11.09	425	11.54	210	10.80	635
Asian	25	1.58	18	1.67	26	1.24	22	2.54	51	1.38	40	2.06	91
American Indian	9	0.57	5	0.46	7	0.33	7	0.81	16	0.43	12	0.62	28
Non-resident Alien	24	1.52	24	2.23	5	0.24	6	0.69	29	0.79	30	1.54	59
Total	1584	100.00	1078	100.00	2100	100.00	866	100.00	3684	100.00	1944	100.00	5628

Source: Institutional Effectiveness Database/CBM001

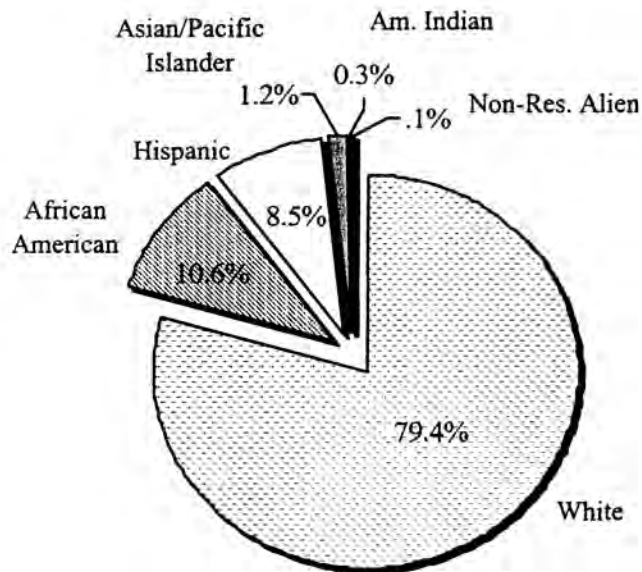
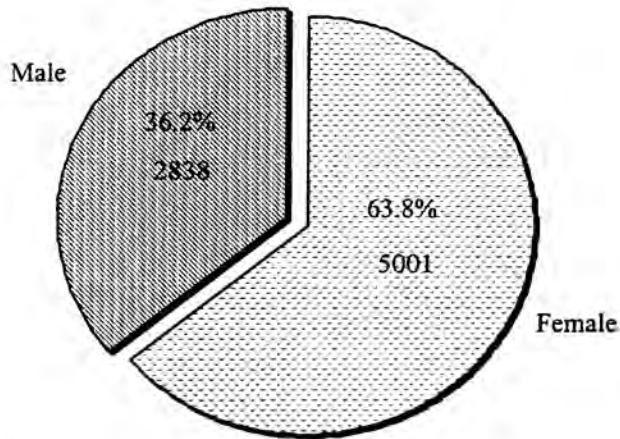
MCC Continuing Education Student Profile - FY 1998-99

Duplicated Course Enrollment for FY 1998-99 - 11,847

Total Number of Students Enrolled - 7,839

Number of Students Also Enrolled in Credit Courses - 618 or 7.9% of all non-credit students

Gender



Source: MCC Colleague System

SECTION V

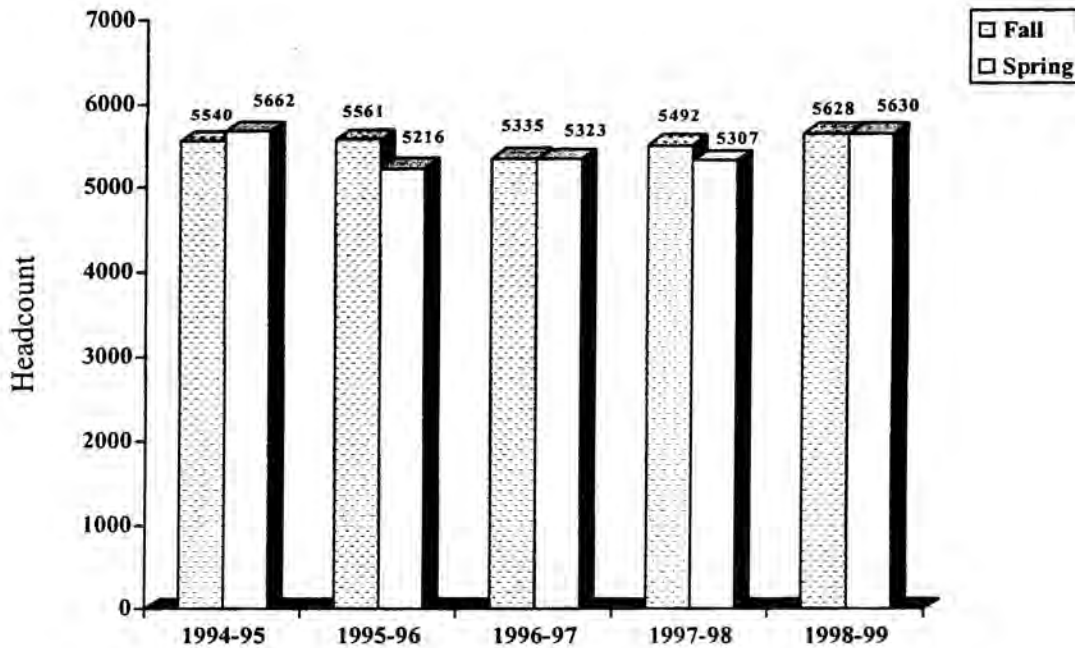
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MCC Fall and Spring Enrollment Growth

Year	Fall	% of change	Spring	% of change
1994-95	5,540		5,662	
1995-96	5,561	0.38%	5,216	-7.88%
1996-97	5,335	-4.06%	5,323	2.05%
1997-98	5,492	2.94%	5,307	-0.30%
1998-99	5,628	2.48%	5,630	6.09%
5 year % change:	1.59%		-0.57%	
1 year % change:	2.48%		6.09%	

Enrollment Growth by Semester
Fall and Spring --1994-99

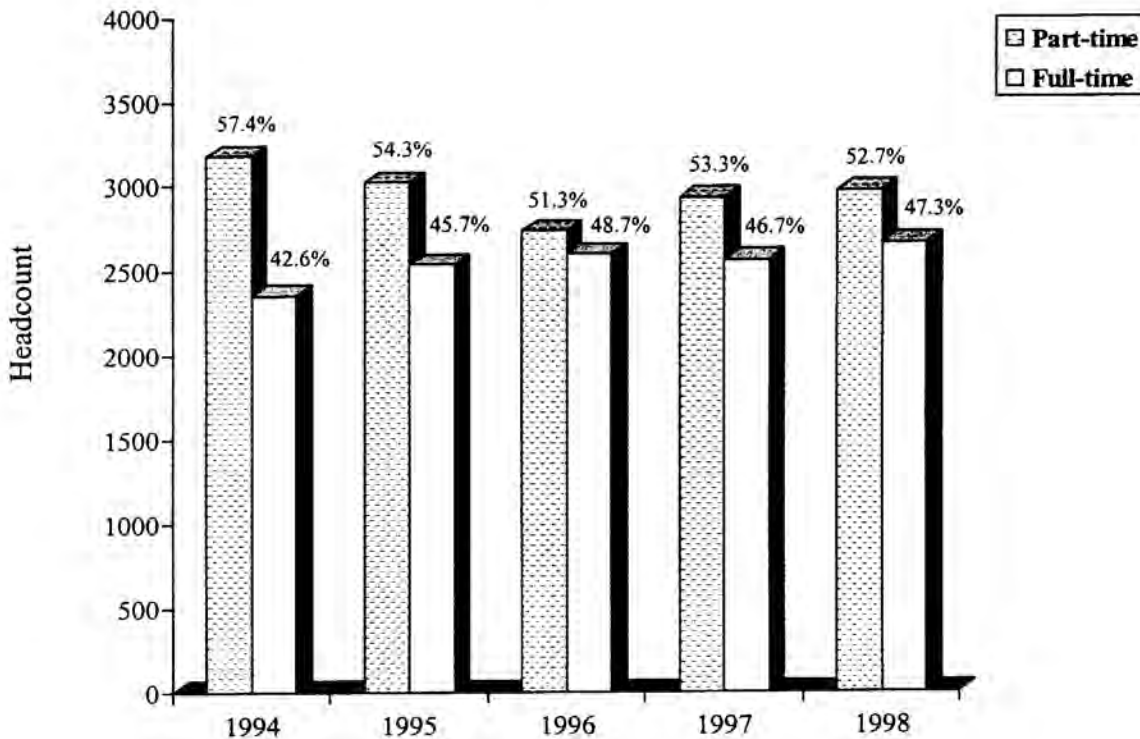


Source: Institutional Effectiveness Database/CBM001

MCC Full-time and Part-time Fall Enrollment Growth

Year	Total Enrollment	1-5		6-11		12 or More	
1994	5540	1228	22.17%	1952	35.23%	2360	42.60%
1995	5561	1197	21.52%	1823	32.78%	2541	45.69%
1996	5335	1041	19.51%	1695	31.77%	2599	48.72%
1997	5492	1046	19.05%	1879	34.21%	2567	46.74%
1998	5628	1171	20.81%	1795	31.89%	2662	47.30%
5 yr % change:			-4.64%		-8.04%		12.80%
1 yr % change:			11.95%		-4.47%		3.70%

**Enrollment by Full-time and Part-time status
Fall Semesters --1994-98**

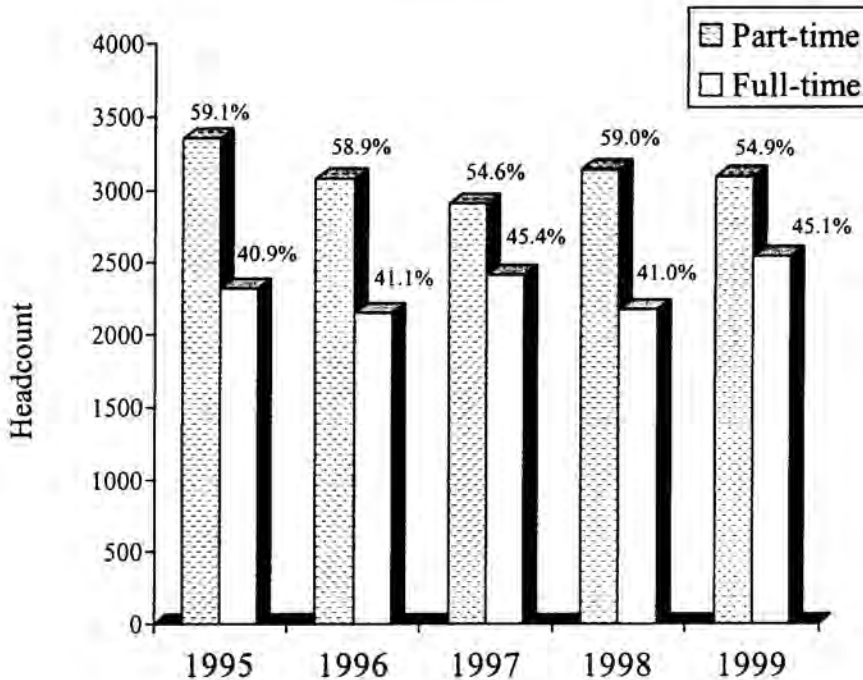


Source: Institutional Effectiveness Database/CBM001

MCC Full-time and Part-time Spring Enrollment Growth

Year	Total Enrollment	1-5	6-11	12 or More
1995	5662	1379 24.36%	1965 34.71%	2318 40.94%
1996	5216	1207 23.14%	1866 35.77%	2143 41.09%
1997	5323	1151 21.62%	1755 32.97%	2417 45.41%
1998	5307	1171 22.07%	1962 36.97%	2174 40.96%
1999	5630	1346 23.91%	1744 30.98%	2540 45.12%
5 yr % change:		-2.39%	-11.25%	9.58%
1 yr % change:		14.94%	-11.11%	16.84%

**Enrollment by Full-time and Part-time status
Spring Semesters --1995-99**



Source: Institutional Effectiveness Database/CBM001

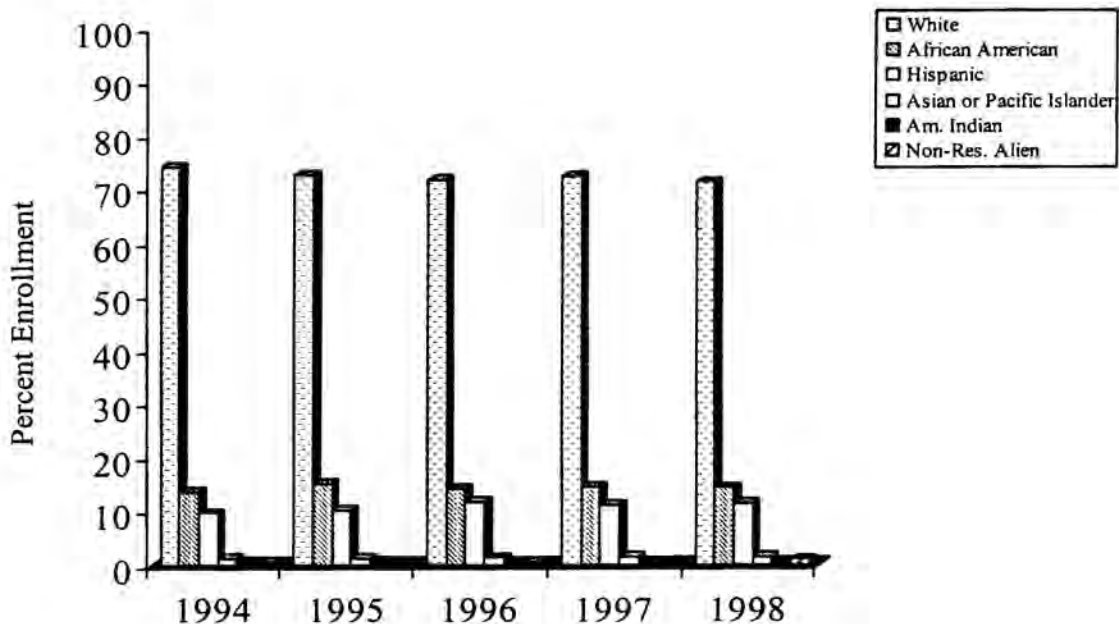
MCC Enrollment Growth by Ethnicity -- Fall 1994-98

Year	Total Enrollment	White	African American	Hispanic	Asian or Pacific Islander	Am. Indian	Non-Res. Alien
1994	5540	4,109	750	537	74	29	41
1995	5561	4,034	835	566	67	29	30
1996	5335	3,828	757	616	73	25	36
1997	5492	3,966	792	604	79	23	28
1998	5628	4,009	806	635	91	28	59
5 yr % change:		-2.43%	7.47%	18.25%	22.97%	-3.45%	43.90%
1 yr % change:		1.08%	1.77%	5.13%	15.19%	21.74%	110.71%

Percent

Year	Total Enrollment	White	African American	Hispanic	Asian or Pacific Islander	Am. Indian	Non-Res. Alien
1994	5540	74.17%	13.54%	9.69%	1.34%	0.52%	0.74%
1995	5561	72.54%	15.02%	10.18%	1.20%	0.52%	0.54%
1996	5335	71.75%	14.19%	11.55%	1.37%	0.47%	0.67%
1997	5492	72.21%	14.42%	11.00%	1.44%	0.42%	0.51%
1998	5628	71.23%	14.32%	11.28%	1.62%	0.50%	1.05%

Enrollment by Ethnicity (Percentage) -- Fall Semesters 1994-98



Source: Institutional Effectiveness Database/CBM001

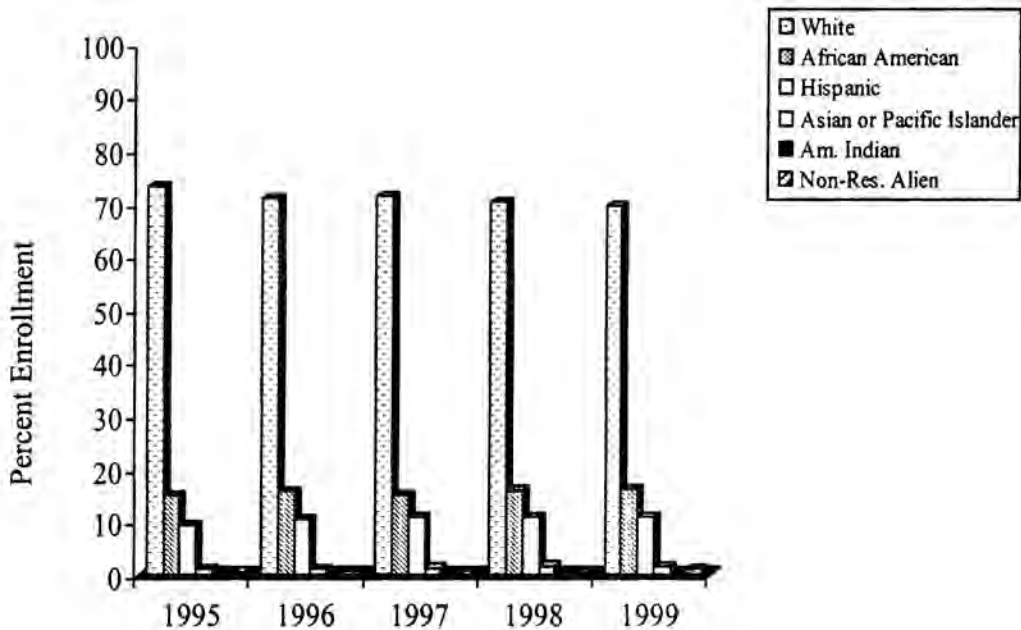
MCC Enrollment Growth by Ethnicity -- Spring 1995-99

Year	Total Enrollment	White	African American	Hispanic	Asian or Pacific Islander	Am. Indian	Non-Res. Alien
1995	5662	4,142	853	536	70	28	33
1996	5216	3,707	830	550	68	27	34
1997	5323	3,798	808	582	76	20	39
1998	5307	3,738	850	584	94	15	26
1999	5630	3,918	913	614	92	24	69
5 yr % change:		-5.41%	7.03%	14.55%	31.43%	-14.29%	109.09%
1 yr % change:		4.82%	7.41%	5.14%	-2.13%	60.00%	165.38%

Percent

Year	Total Enrollment	White	African American	Hispanic	Asian or Pacific Islander	Am. Indian	Non-Res. Alien
1995	5662	73.15%	15.07%	9.47%	1.24%	0.49%	0.58%
1996	5216	71.07%	15.91%	10.54%	1.30%	0.52%	0.65%
1997	5323	71.35%	15.18%	10.93%	1.43%	0.38%	0.73%
1998	5307	70.44%	16.02%	11.00%	1.77%	0.28%	0.49%
1999	5630	69.59%	16.22%	10.91%	1.63%	0.43%	1.23%

Enrollment by Ethnicity (Percentage) -- Spring Semesters 1995-99

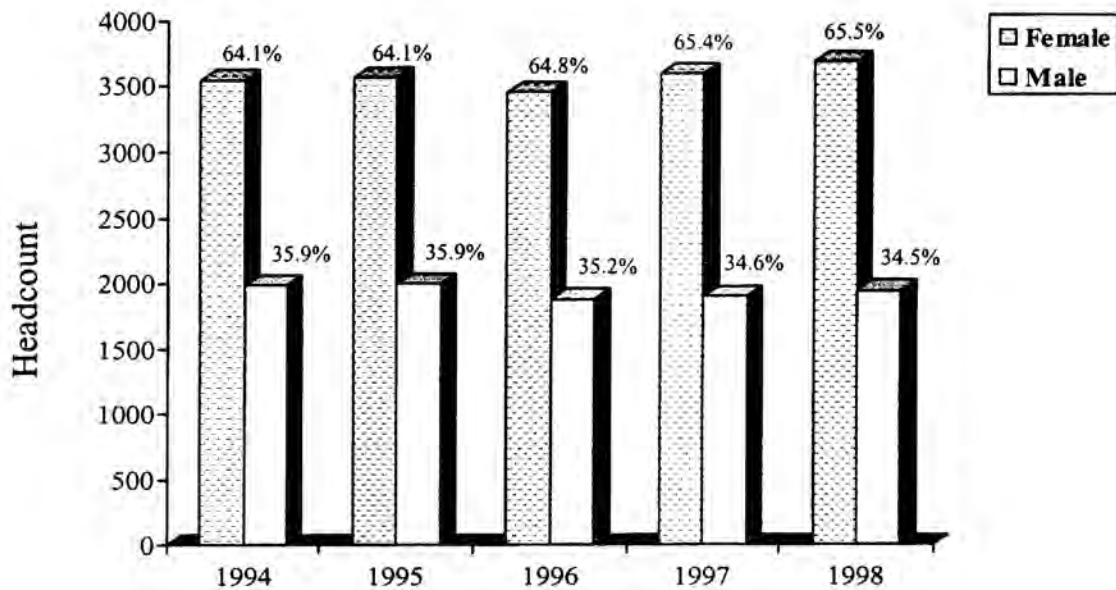


Source: Institutional Effectiveness Database/CBM001

MCC Enrollment Growth by Gender -- Fall 1994-98

Year	Total Enrollment	Female	%	Male	%
1994	5,540	3,549	64.06%	1,991	35.94%
1995	5,561	3,564	64.09%	1,997	35.91%
1996	5,335	3,455	64.76%	1,880	35.24%
1997	5,492	3,589	65.35%	1,903	34.65%
1998	5,628	3,684	65.46%	1,944	34.54%
5 yr % change		3.80%		-2.36%	
1 yr % change		2.65%		2.15%	

Enrollment by Gender -- Fall Semesters 1994-98

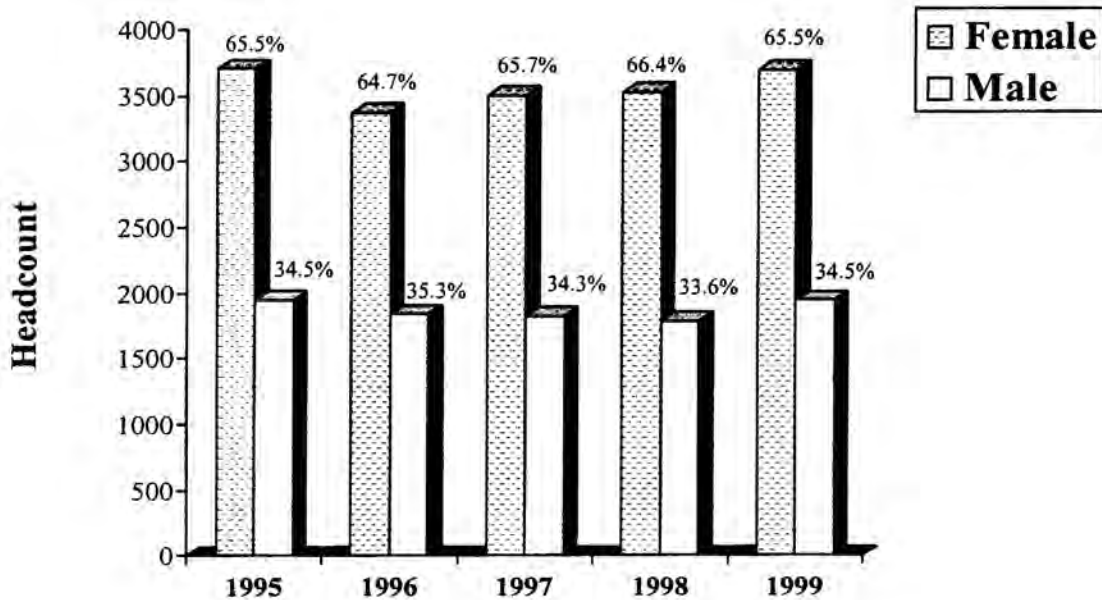


Source: Institutional Effectiveness Database/CBM001

MCC Enrollment Growth by Gender -- Spring 1995-99

Year	Total Enrollment	Female	%	Male	%
1995	5,662	3,710	65.52%	1,952	34.48%
1996	5,216	3,373	64.67%	1,843	35.33%
1997	5,323	3,497	65.70%	1,826	34.30%
1998	5,307	3,524	66.40%	1,783	33.60%
1999	5,630	3,686	65.47%	1,944	34.53%
5 yr % change		-0.65%		-0.41%	
1 yr % change		4.60%		9.03%	

Enrollment by Gender -- Spring Semesters 1995-99



Source: Institutional Effectiveness Database/CBM001

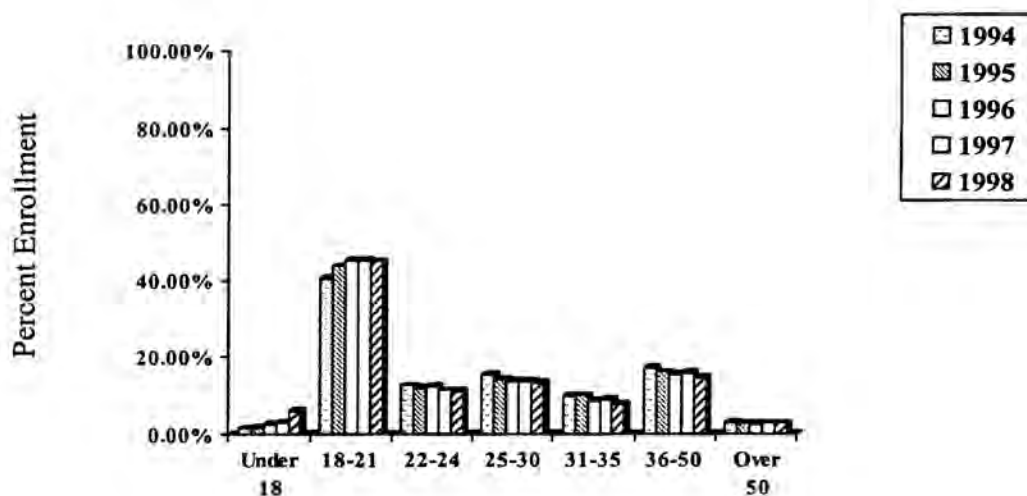
MCC Enrollment Growth by Age -- Fall 1994-98

Year	Total							
	Enrollment	Under 18	18-21	22-24	25-30	31-35	36-50	Over 50
1994	5,540	76	2,247	695	856	550	952	164
1995	5,561	94	2,432	667	775	556	892	145
1996	5,335	124	2,419	656	722	457	827	130
1997	5,492	150	2,477	619	743	491	867	145
1998	5,628	323	2,533	629	751	426	815	151
5 yr % change		325.00%	12.73%	-9.50%	-12.27%	-22.55%	-14.39%	-7.93%
1 yr % change		115.33%	2.26%	1.62%	1.08%	-13.24%	-6.00%	4.14%

Percent

Year	Total							
	Enrollment	Under 18	18-21	22-24	25-30	31-35	36-50	Over 50
1994	5,540	1.37%	40.56%	12.55%	15.45%	9.93%	17.18%	2.96%
1995	5,561	1.69%	43.73%	11.99%	13.94%	10.00%	16.04%	2.61%
1996	5,335	2.32%	45.34%	12.30%	13.53%	8.57%	15.50%	2.44%
1997	5,492	2.73%	45.10%	11.27%	13.53%	8.94%	15.79%	2.64%
1998	5,628	5.74%	45.01%	11.18%	13.34%	7.57%	14.48%	2.68%

Enrollment by Age -- Fall 1994-98



Source: Institutional Effectiveness Database/CBM001

MCC Enrollment Growth by Age -- Spring 1995-99

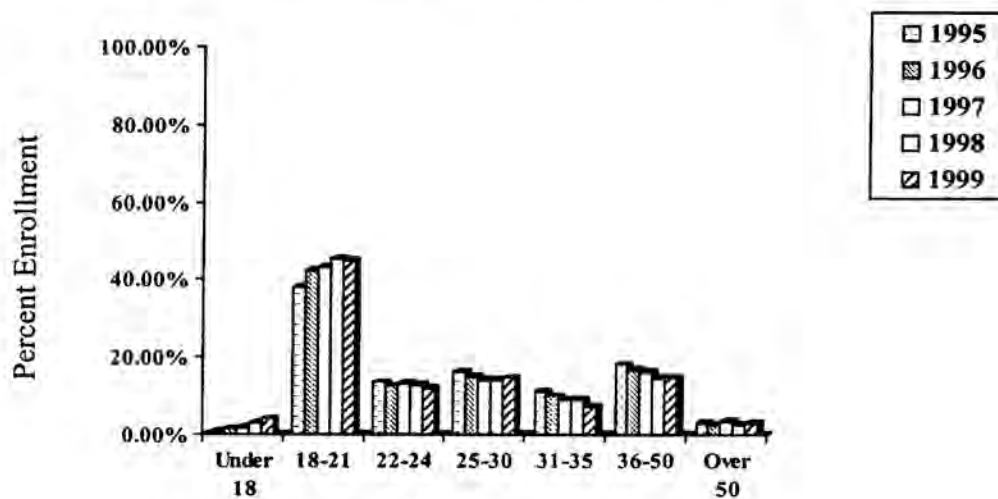
Year	Total Enrollment	Under 18	18-21	22-24	25-30	31-35	36-50	Over 50
1995	5,662	43	2156	755	918	612	1023	155
1996	5,216	68	2203	651	781	519	860	134
1997	5,323	88	2294	698	738	478	851	176
1998	5,307	145	2411	665	737	464	757	128
1999	5,630	220	2532	670	821	400	823	164

5 yr % change	411.63%	17.44%	-11.26%	-10.57%	-34.64%	-19.55%	5.81%
1 yr % change	51.72%	5.02%	0.75%	11.40%	-13.79%	8.72%	28.13%

Percent

Year	Total Enrollment	Under 18	18-21	22-24	25-30	31-35	36-50	Over 50
1995	5,662	0.76%	38.08%	13.33%	16.21%	10.81%	18.07%	2.74%
1996	5,216	1.30%	42.24%	12.48%	14.97%	9.95%	16.49%	2.57%
1997	5,323	1.65%	43.10%	13.11%	13.86%	8.98%	15.99%	3.31%
1998	5,307	2.73%	45.43%	12.53%	13.89%	8.74%	14.26%	2.41%
1999	5,630	3.91%	44.97%	11.90%	14.58%	7.10%	14.62%	2.91%

Enrollment by Age -- Spring 1995-99



Source: Institutional Effectiveness Database/CBM001

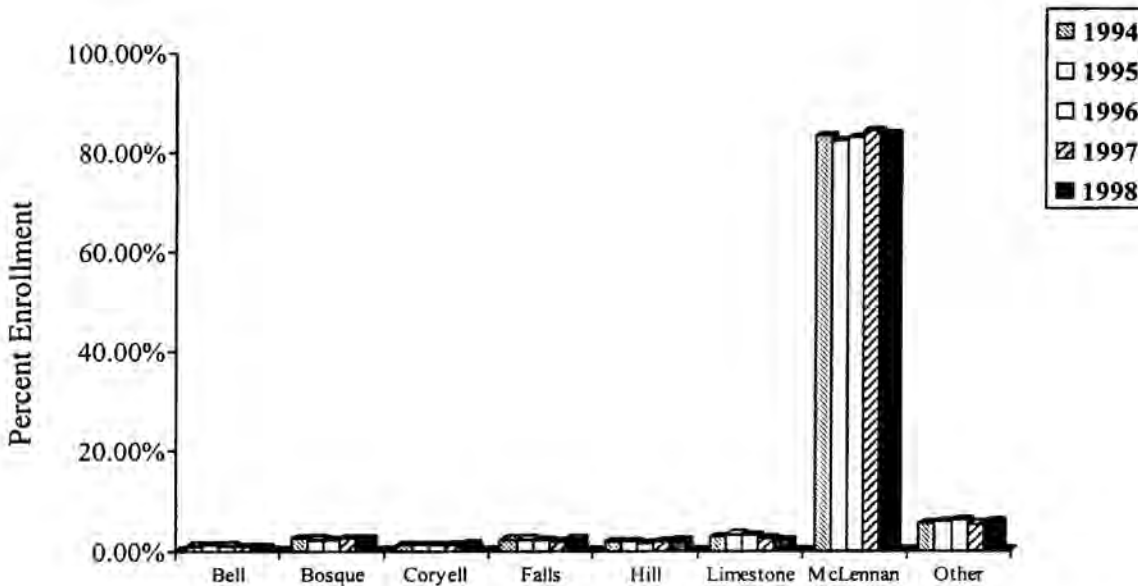
MCC Enrollment Growth by County -- Fall 1994-98

Year	Total Enrollment	Bell	Bosque	Coryell	Falls	Hill	Limestone	McLennan	Other
1994	5,540	50	131	66	128	99	149	4,612	305
1995	5,561	66	124	61	124	105	182	4,579	320
1996	5,335	48	117	63	113	79	166	4,424	325
1997	5,492	39	131	65	103	98	139	4,625	292
1998	5,628	39	131	75	135	107	118	4,697	326
5 yr % change		-22.00%	0.00%	13.64%	5.47%	8.08%	-20.81%	1.84%	6.89%
1 yr % change		2.56%	0.76%	1.78%	1.27%	1.11%	0.61%	0.02%	0.38%

Percent

Year	Total Enrollment	Bell	Bosque	Coryell	Falls	Hill	Limestone	McLennan	Other
1994	5,540	0.90%	2.36%	1.19%	2.31%	1.79%	2.69%	83.25%	5.51%
1995	5,561	1.19%	2.23%	1.10%	2.23%	1.89%	3.27%	82.34%	5.75%
1996	5,335	0.90%	2.19%	1.18%	2.12%	1.48%	3.11%	82.92%	6.09%
1997	5,492	0.71%	2.39%	1.18%	1.88%	1.78%	2.53%	84.21%	5.32%
1998	5,628	0.69%	2.33%	1.33%	2.40%	1.90%	2.10%	83.46%	5.79%

Enrollment by County -- Fall 1994-98



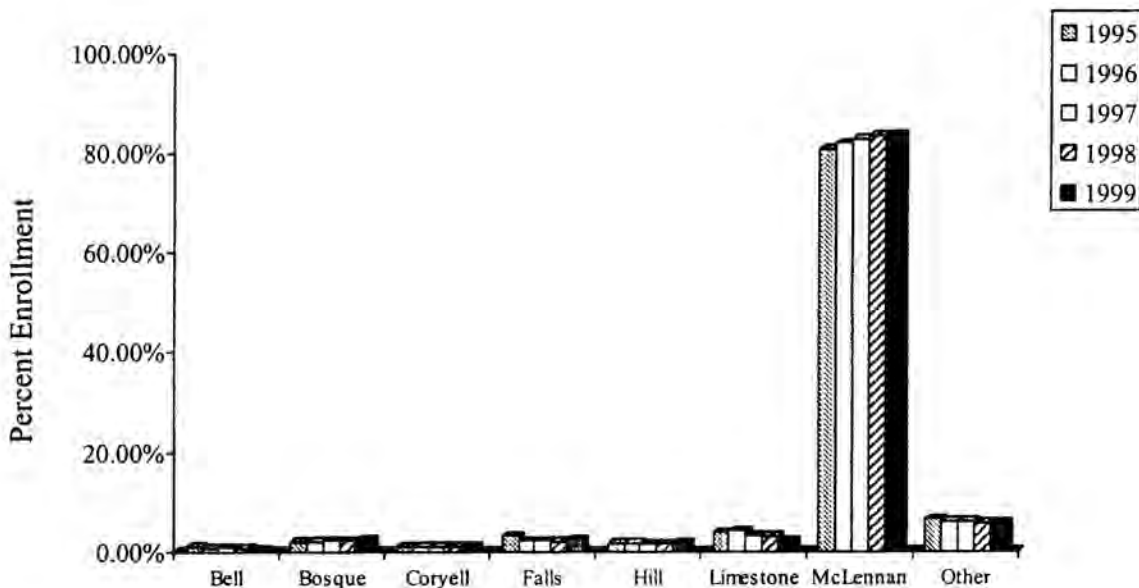
Source: Institutional Effectiveness Database/CBM001

MCC Enrollment Growth by County -- Spring 1995-99

Year	Total Enrollment	Bell	Bosque	Coryell	Falls	Hill	Limestone	McLennan	Other
1995	5,662	56	113	56	185	97	221	4,565	369
1996	5,216	36	111	52	120	91	221	4,273	312
1997	5,323	48	115	61	115	87	175	4,400	322
1998	5,307	39	120	55	109	84	167	4,426	307
1999	5,630	34	131	73	140	105	121	4,704	322
5 yr % change		-39.29%	15.93%	30.36%	-24.32%	8.25%	-45.25%	3.04%	-12.74%
1 yr % change		-12.82%	9.17%	32.73%	28.44%	25.00%	-27.54%	6.28%	4.89%

Year	Total Enrollment	Bell	Bosque	Coryell	Falls	Hill	Limestone	McLennan	Other
1995	5,662	0.99%	2.00%	0.99%	3.27%	1.71%	3.90%	80.63%	6.52%
1996	5,216	0.69%	2.13%	1.00%	2.30%	1.74%	4.24%	81.92%	5.98%
1997	5,323	0.90%	2.16%	1.15%	2.16%	1.63%	3.29%	82.66%	6.05%
1998	5,307	0.73%	2.26%	1.04%	2.05%	1.58%	3.15%	83.40%	5.78%
1999	5,630	0.60%	2.33%	1.30%	2.49%	1.87%	2.15%	83.55%	5.72%

Enrollment by County -- Spring 1995-99



Source: Institutional Effectiveness Database/CBM001

MCC Enrollment by Division -- Fall and Spring 1994-99

Fall Semesters

Year	Total Enrollment	Academic	% Enrollment	Technical	% Enrollment
1994	5,540	2,554	46.10%	2,986	53.90%
1995	5,561	2,601	46.77%	2,960	53.23%
1996	5,335	2,687	50.37%	2,648	49.63%
1997	5,492	2,768	50.40%	2,724	49.60%
1998	5,628	2,889	51.33%	2,739	48.67%

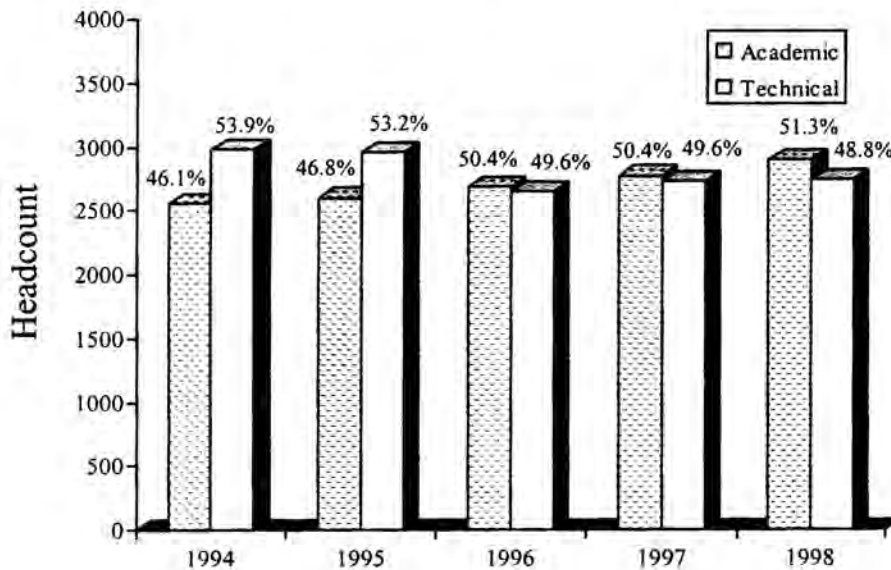
5 yr % change	13.12%	-8.27%
1 yr % change	4.37%	0.55%

Spring Semesters

Year	Total Enrollment	Academic	% Enrollment	Technical	% Enrollment
1995	5,662	2,519	44.49%	3,143	55.51%
1996	5,216	2,430	46.59%	2,786	53.41%
1997	5,323	2,544	47.79%	2,779	52.21%
1998	5,307	2,676	50.42%	2,631	49.58%
1999	5,630	2,882	51.19%	2,748	48.81%

5 yr % change	14.41%	-12.57%
1 yr % change	7.70%	4.45%

Enrollment by Division -- Fall 1994-98



Source: Institutional Effectiveness Database/CBM001

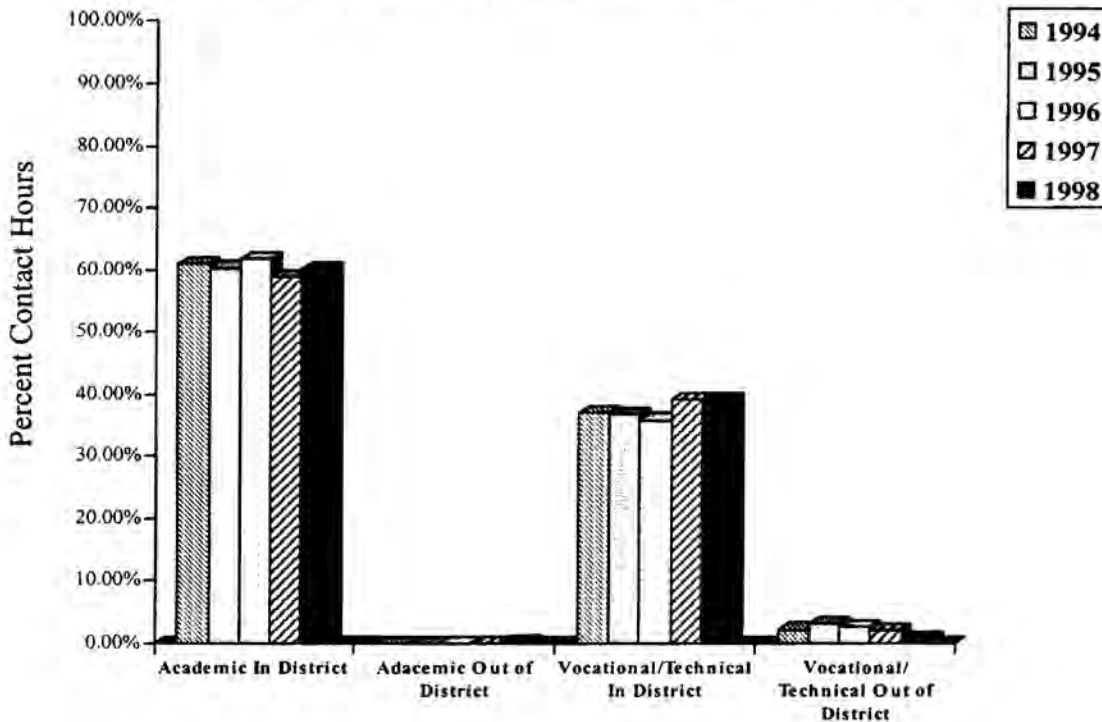
MCC Contact Hour Growth -- Fall 1994-98

Year	Total Contact Hours	Academic In District	Academic Out of District	Vocational/Technical In District	Vocational/Technical Out of District
1994	1,111,504	676,336	0	410,592	24,576
1995	1,155,648	695,728	0	424,368	35,552
1996	1,115,720	687,792	0	398,680	29,248
1997	1,119,904	657,696	0	438,432	23,776
1998	1,127,504	678,384	624	440,304	8,192
5 yr% change	1.44%	0.30%		7.24%	-66.67%
1 yr % change	0.68%	3.15%		0.43%	-65.55%

Percent

Year	Total Contact Hours	Academic In District	Academic Out of District	Vocational/Technical In District	Vocational/Technical Out of District
1994	1,111,504	60.85%	0.00%	36.94%	2.21%
1995	1,155,648	60.20%	0.00%	36.72%	3.08%
1996	1,115,720	61.65%	0.00%	35.73%	2.62%
1997	1,119,904	58.73%	0.00%	39.15%	2.12%
1998	1,127,504	60.17%	0.06%	39.05%	0.73%

Percentage of Contact Hours by Division -- Fall 1994-98



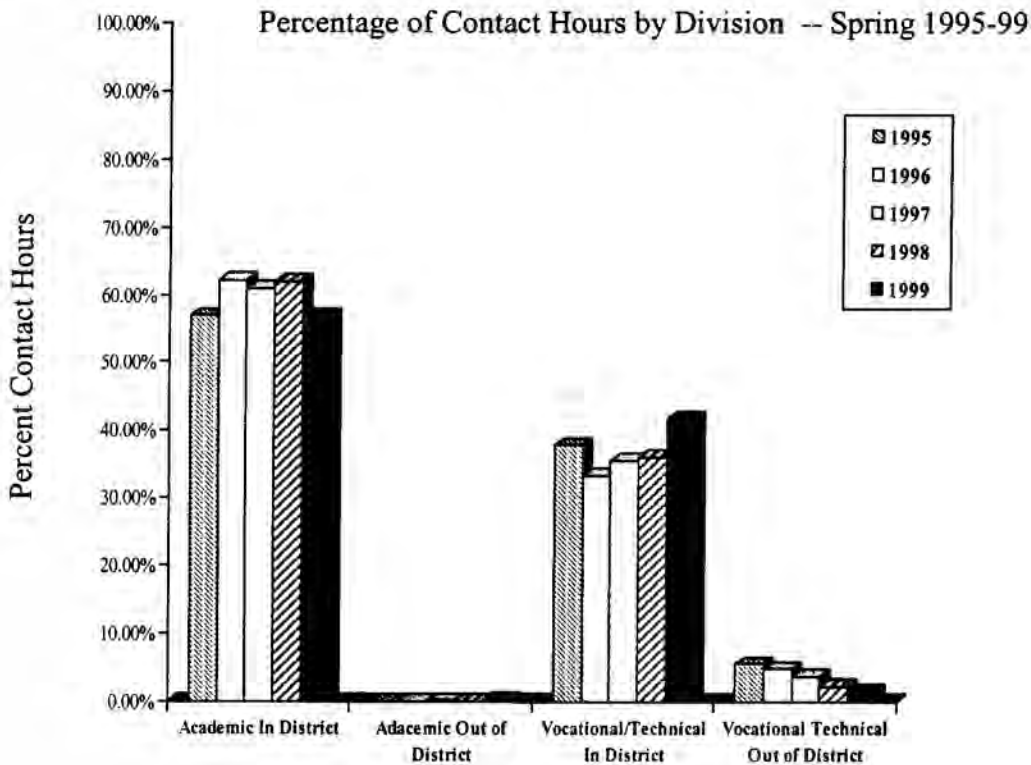
Source: Institutional Effectiveness Database/CBM001

MCC Contact Hour Growth -- Spring 1995-99

Year	Total Contact Hours	Academic In District	Academic Out of District	Vocational/ Technical In District	Vocational/ Technical Out of District
1995	1,149,692	653,568	0	434,012	62,112
1996	1,032,432	640,656	0	343,360	48,416
1997	1,112,008	677,968	384	392,952	40,704
1998	1,041,360	643,472	0	375,040	22,848
1999	1,141,744	648,064	1,056	475,600	17,024
5 yr % change	-0.69%	-0.84%		9.58%	-72.59%
1 yr % change	9.64%	0.71%		26.81%	-25.49%

Percent

Year	Total Contact Hours	Academic In District	Academic Out of District	Vocational/ Technical In District	Vocational/ Technical Out of District
1995	1,149,692.00	56.85%	0.00%	37.75%	5.40%
1996	1,032,432.00	62.05%	0.00%	33.26%	4.69%
1997	1,112,008.00	60.97%	0.03%	35.34%	3.66%
1998	1,041,360.00	61.79%	0.00%	36.01%	2.19%
1999	1,141,744.00	56.76%	0.09%	41.66%	1.49%



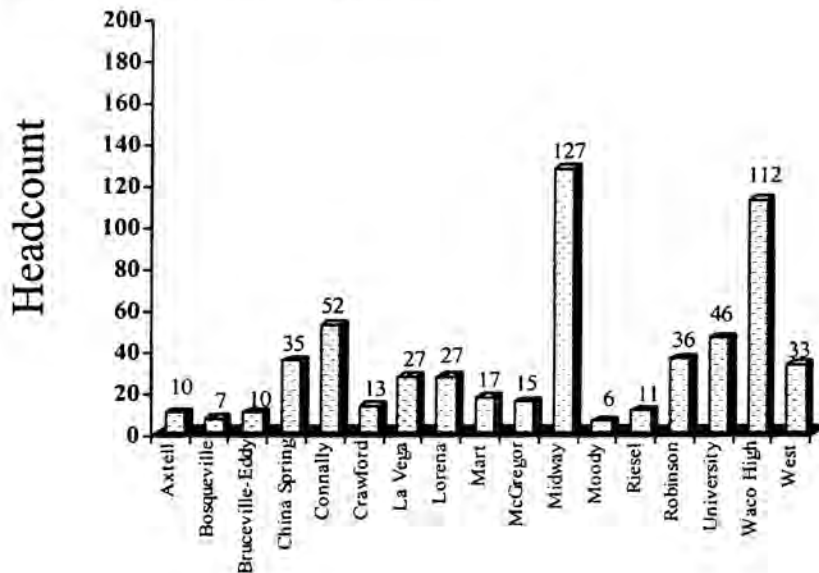
Source: Institutional Effectiveness Database/CBM001

MCC Enrollment by High School Graduate – Fall 1994-98

School	93-94			94-95			95-96			96-97			97-98		
	Grads	Attnd 94/Fa	%	Grads	Attnd 95/Fa	%	Grads	Attnd 96/Fa	%	Grads	Attnd 97/Fa	%	Grads	Attnd 97/Fa	%
Axtell	32	11	34.4	28	12	42.9	40	18	45.0	35	14	40.0	45	10	22.2
Bosqueville	24	9	37.5	27	11	40.7	19	13	68.4	25	15	60.0	31	7	22.6
Bruceville-Eddy	34	8	23.5	34	12	35.3	42	18	42.9	41	8	19.5	50	10	20.0
China Spring	57	19	33.3	78	30	38.5	74	36	48.6	84	33	39.3	96	35	36.5
Connally	130	36	27.7	109	38	34.9	118	29	24.6	140	57	40.7	146	52	35.6
Crawford	24	10	41.7	32	11	34.4	37	10	27.0	31	13	41.9	34	13	38.2
La Vega	88	27	30.7	99	42	42.4	100	28	28.0	101	35	34.7	100	27	27.0
Lorena	66	19	28.8	76	34	44.7	81	33	40.7	75	34	45.3	81	27	33.3
Mart	33	13	39.4	44	14	31.8	37	16	43.2	40	18	45.0	49	17	34.7
McGregor	47	10	21.3	63	21	33.3	60	41	68.3	58	30	51.7	72	15	20.8
Midway	324	122	37.7	295	141	47.8	381	129	33.9	340	149	43.8	342	127	37.1
Moody	27	2	7.4	43	5	11.6	37	4	10.8	42	11	26.2	35	6	17.1
Riesel	37	7	18.9	35	15	42.9	33	16	48.5	41	17	41.5	48	11	22.9
Robinson	131	60	45.8	114	50	43.9	127	57	44.9	147	57	38.8	121	36	29.8
University							166	49	29.5	167	41	24.6	228	46	20.2
Waco High	441	81	18.4	450	127	28.2	306	83	27.1	390	92	23.6	397	112	28.2
West	97	28	28.9	95	31	32.6	98	36	36.7	106	35	33.0	112	33	29.5
Total	1592	462	29.0	1622	594	36.6	1756	616	35.1	1863	659	35.4	1987	584	29.4

Enrollment by 1997 High School Graduates -- Fall 1998

Note: Only includes local-area public high schools



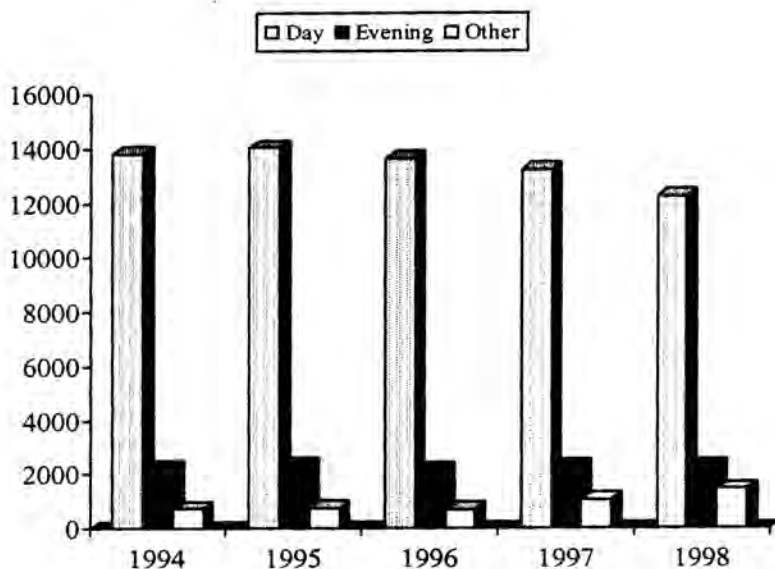
Source: Local Area High Schools / MCC Colleague Database

MCC Evening and Day Duplicated Course Enrollment*

Fall Semesters

Year	Day	%	Evening	%	Other	%	Total Enrollment
1994	13,864	82.49%	2,221	13.22%	721	4.29%	16,806
1995	14,036	81.95%	2,342	13.67%	750	4.38%	17,128
1996	13,662	82.60%	2,176	13.16%	702	4.24%	16,540
1997	13,238	80.04%	2,319	13.95%	1,065	6.41%	16,622
1998	12,241	76.54%	2,276	14.23%	1,476	9.23%	15,993
5 yr % change		-11.71%		2.48%		104.72%	
1 yr % change		-7.53%		-1.85%		38.59%	

Enrollment by Time of Day -- Fall 1994-98



* Does not include lab courses

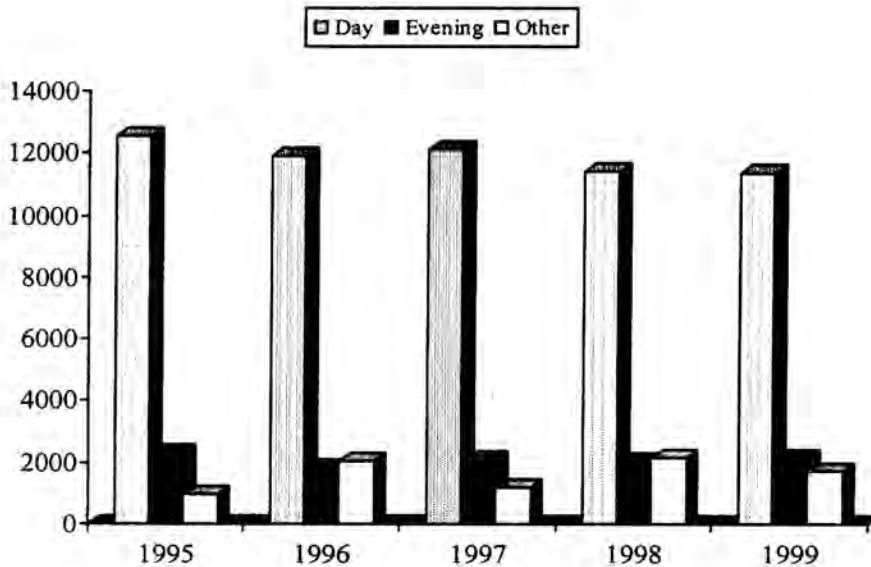
Source: Institutional Effectiveness Database/CBM001

MCC Evening and Day Duplicated Course Enrollment*

Spring Semesters

Year	Day	%	Evening	%	Other	%	Total Enrollment
1995	12,577	79.19%	2,313	14.56%	992	6.25%	15,882
1996	11,883	75.34%	1,837	11.65%	2,053	13.02%	15,773
1997	12,139	78.86%	2,097	13.62%	1,157	7.52%	15,393
1998	11,416	74.16%	2,030	13.01%	2,156	13.82%	15,602
1999	11,364	74.60%	2,153	14.13%	1,717	11.27%	15,234
5 yr % change		-9.64%		-6.92%		73.08%	
1 yr % change		-0.46%		6.06%		-20.36%	

Enrollment by Time of Day -- Spring 1995-99



* Does not include lab courses

Source: Institutional Effectiveness Database/CBM001

MCC Evening Only and Day Only Enrollment

Fall Semesters

Year	Day Only		Evening Only		Day and Evening		Total Enrollment
	Day Only	%	Only	%	Evening	%	
1994	3,707	66.91%	995	17.96%	507	9.15%	5,540
1995	3,565	64.11%	973	17.50%	605	10.88%	5,561
1996	3,441	64.50%	920	17.24%	537	10.07%	5,335
1997	3,406	63.84%	933	16.99%	561	10.21%	5,492
1998	3,115	55.35%	931	16.54%	564	10.02%	5,628
5 yr % change		-15.97%		-6.43%		11.24%	
1 yr % change		-8.54%		-0.21%		0.53%	

Spring Semesters

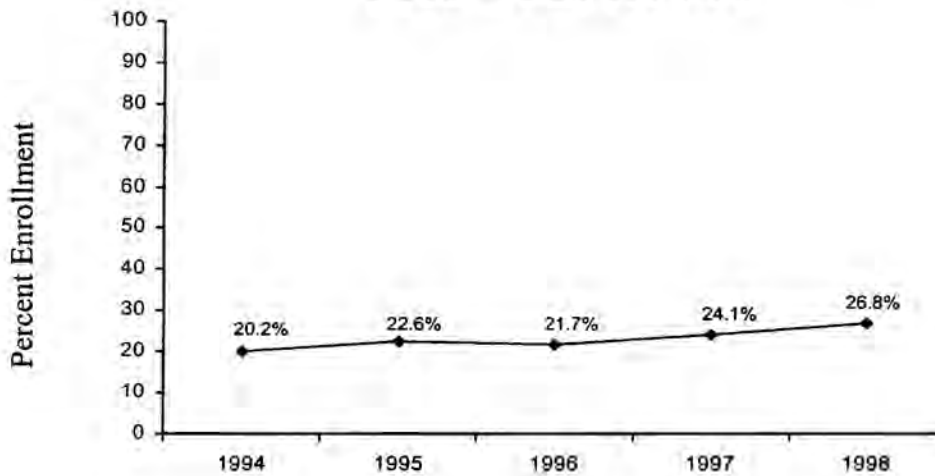
Year	Day Only		Evening Only		Day and Evening		Total Enrollment
	Day Only	%	Only	%	Evening	%	
1995	3,380	59.70%	986	17.41%	547	9.66%	5,662
1996	2,873	55.08%	676	12.96%	605	11.60%	5,216
1997	3,084	57.94%	849	15.95%	536	10.07%	5,323
1998	2,751	51.68%	854	16.09%	398	7.50%	5,307
1999	2,851	50.64%	890	15.81%	478	8.49%	5,630
5 yr % change		-15.65%		-9.74%		-12.61%	
1 yr % change		3.64%		4.22%		20.10%	

Source: Institutional Effectiveness Database/CBM001

MCC Enrollment by First-Time-in-College Students -- Fall 1994-98

Year	Total Enrollment	FTIC	%	Other	%
1994	5,540	1,120	20.22%	4,420	79.78%
1995	5,561	1,255	22.57%	4,306	77.43%
1996	5,335	1,156	21.67%	4,179	78.33%
1997	5,492	1,326	24.14%	4,166	75.86%
1998	5,628	1,509	26.81%	4,119	73.19%
5 yr % change		34.73%		-6.81%	
1 yr % change		13.80%		-1.13%	

FTIC -- Fall 1994-98

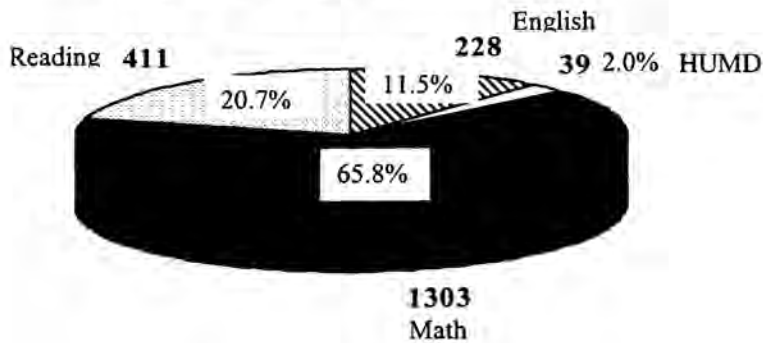


Source: Institutional Effectiveness Database/CBM001

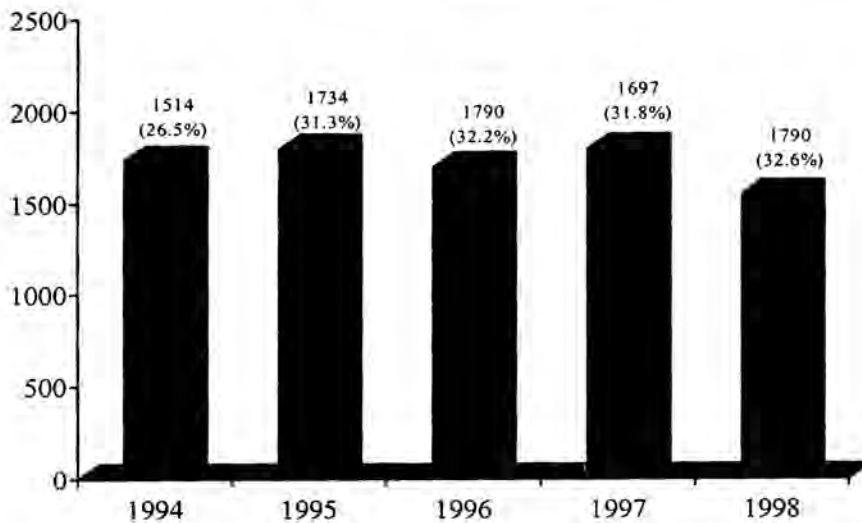
MCC Enrollment in Developmental Courses

Year	English	%	HUMD	%	Math	%	Reading	%	Total
1994	290	12.49%	304	13.10%	1,142	49.20%	585	25.20%	2321
1995	333	13.87%	359	14.95%	1,079	44.94%	630	26.24%	2401
1996	321	13.92%	255	11.06%	1,117	48.44%	613	26.58%	2306
1997	331	14.39%	218	9.48%	1,268	55.13%	483	21.00%	2300
1998	228	11.51%	39	1.97%	1,303	65.77%	411	20.75%	1981

Fall 1998
 Duplicated enrollment in developmental
 math, English, reading, and HUMD courses



Fall Semesters (1994-98)
 Number and percent of students enrolled in one or more
 developmental courses



Source: MCC Institutional Effectiveness Data Warehouse

MCC Enrollment in Distance Education Courses

	Fall 1996	Spring 1997	Fall 1997	Spring 1998	Fall 1998	Spring 1999
Television Courses	98	198	88	271	191	187
Internet Courses			30	81	186	363

Spring 1999 Internet Courses

Course	Enrollment		Course	Enrollment
BCIS 1371	26		ENGL 1301	27
BUSI 1301	27		GOVT 2306	43
BUSI 1372	15		HIST 1301	57
BUSI 1376	30		HIST 1302	40
BUSI 2301	30		PSYC 2301	20
COMM 1307	26		Total	187
CRIJ 1301	3			
ENGL 1301	19			
ENGL 2322	5			
ENGL 2323	26			
ENVS 1301	22			
GOVT 2305	24			
MATH 1332	17			
MATH 2413	20			
MUSI 1306	23			
NURS 1441	8			
PSYC 2301	24			
REAL 1301	8			
REAL 1372	6			
REAL 1375	4			
Total	363			

Note: Enrollment figures include students enrolled past the census date
 Grades of AU and I are not included

Source: Institutional Effectiveness Data Warehouse

MCC Summer Enrollment

Note: Does not include flex-entry students from spring semesters

	ETHNICITY												Total	
	WHITE		BLACK		HISPANIC		ASIAN/PAC		AMER		NON-RES		#	%
	#	%	#	%	#	%	#	%	#	%	#	%		
1994	2537	76.10%	386	11.60%	283	8.50%	85	2.50%	13	0.40%	30	0.90%	3334	100.00%
1995	2151	73.50%	395	13.50%	248	8.50%	88	3.00%	13	0.40%	32	1.10%	2927	100.00%
1996	2378	75.90%	352	11.20%	290	9.30%	88	2.80%	10	0.30%	17	0.50%	3135	100.00%
1997	2382	75.00%	390	12.30%	276	8.70%	96	3.00%	11	0.30%	21	0.70%	3176	100.00%
1998	2382	74.20%	404	12.60%	279	8.70%	110	3.40%	18	0.60%	17	0.50%	3210	100.00%
1999	2320	73.00%	409	12.90%	299	9.40%	84	2.60%	11	0.30%	54	1.70%	3177	100.00%

	GENDER				Total	
	FEMALE		MALE		#	%
	#	%	#	%		
1994	2145	64.30%	1189	35.70%	3334	100.00%
1995	1967	67.20%	960	32.80%	2927	100.00%
1996	2095	66.80%	1040	33.20%	3135	100.00%
1997	2123	66.80%	1053	33.20%	3176	100.00%
1998	2152	67.00%	1058	33.00%	3210	100.00%
1999	2116	66.60%	1061	33.40%	3177	100.00%
Total	12598	66.40%	6361	33.60%	18959	100.00%

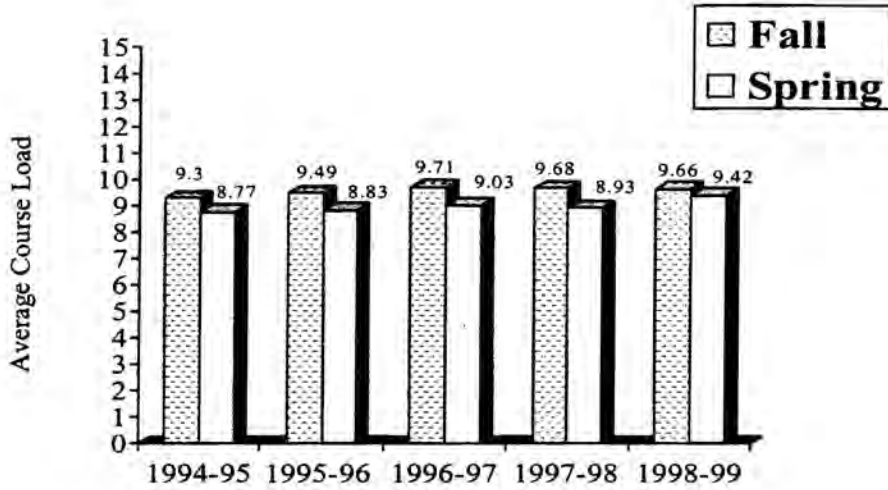
	Full/Part-Time Students										Total	
	12-14 Hrs		9-11 Hrs		6-8 Hrs		3-5 Hrs		< 3 Hrs		#	%
	#	%	#	%	#	%	#	%	#	%		
1994	176	5.30%	329	9.90%	1181	35.40%	1554	46.60%	94	2.80%	3334	100.00%
1995	121	4.10%	279	9.50%	917	31.30%	1503	51.30%	107	3.70%	2927	100.00%
1996	133	4.20%	404	12.90%	1027	32.80%	1473	47.00%	98	3.10%	3135	100.00%
1997	156	4.90%	432	13.60%	997	31.40%	1473	46.40%	118	3.70%	3176	100.00%
1998	222	6.90%	400	12.50%	1022	31.80%	1489	46.40%	77	2.40%	3210	100.00%
1999	184	5.80%	357	11.20%	1027	32.30%	1524	48.00%	85	2.70%	3177	100.00%
Total	992	5.20%	2201	11.60%	6171	32.50%	9016	47.60%	579	3.10%	18959	100.00%

	Age							Total
	18-21	22-24	25-30	31-35	36-50	Over	Under	
1994	1601	437	434	265	457	65	75	3334
1995	1383	402	391	257	393	40	61	2927
1996	1573	417	400	249	371	45	80	3135
1997	1713	371	377	223	358	44	90	3176
1998	1720	415	398	202	318	45	112	3210
1999	1730	415	382	162	304	48	136	3177
Total	9720	2457	2382	1358	2201	287	554	18959

Source: Institutional Effectiveness Data Warehouse

MCC Average Course Load

Historical - Campus Data



Fall 1997 - Course Load by Ethnicity, Gender, and Division

Gender	Average Course Load
Male	10.28
Female	9.33
Ethnicity	Average Course Load
White	9.58
African American	9.77
Hispanic	9.71
Asian or Pac. Islander	9.38
Am. Indian / Alaskan Native	9.96
Non-Res. Alien	12.73
Division	Average Course Load
Academic	10.26
Technical	9.02

Source: Institutional Effectiveness Database/CBM001

SECTION VI

STUDENT PERFORMANCE

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MCC Grade Distribution -- 1994-98

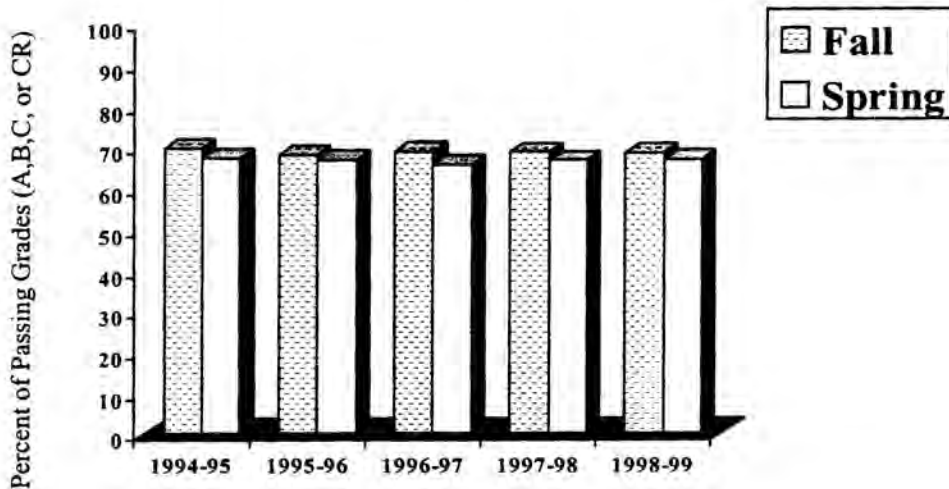
Fall Semesters

Term	A,B,C or CR		W - Attrition	
	#	%	#	%
1994	13395	69.90	3812	19.89
1995	13445	68.19	4156	21.08
1996	13139	69.11	3650	19.20
1997	13339	68.94	3925	20.28
1998	12803	68.66	3999	21.44

Spring Semesters

Term	A,B,C or CR		W - Attrition	
	#	%	#	%
1995	12460	67.48	4017	21.75
1996	12314	66.97	4204	22.86
1997	11973	65.84	4159	22.87
1998	11722	66.80	4037	23.00
1999	11789	67.05	4046	23.01

Pass Rate (A,B,C, or CR) -- Academic Year 1994-98



Source: Institutional Database (Colleague)

MCC Grade Distribution by Division -- Fall 1994-98

Liberal Arts

Term	Pass Rate A,B,C or CR		Attrition Withdraw	
	#	%	#	%
94/FA	4,934	65.52	1,625	21.58
95/FA	4,730	62.19	1,843	24.23
96/FA	4,764	65.71	1,571	21.67
97/FA	4,748	66.35	1,557	21.76
98/FA	4,660	67.16	1,583	22.81

Math/Science/HPE

Term	Pass Rate A,B,C or CR		Attrition Withdraw	
	#	%	#	%
94/FA	2,426	61.34	957	24.20
95/FA	2,363	61.60	928	24.19
96/FA	2,402	62.37	747	19.40
97/FA	2,451	61.85	863	21.78
98/FA	2,486	60.43	942	22.90

Fine Arts

Term	Pass Rate A,B,C or CR		Attrition Withdraw	
	#	%	#	%
94/FA	905	82.05	159	14.42
95/FA	1,056	82.95	142	11.15
96/FA	987	83.36	145	12.25
97/FA	914	79.41	182	15.81
98/FA	943	82.07	153	13.32

Health Careers

Term	Pass Rate A,B,C or CR		Attrition Withdraw	
	#	%	#	%
94/FA	979	90.82	69	6.40
95/FA	1,146	89.46	84	6.56
96/FA	1,179	84.52	133	9.53
97/FA	1,102	81.45	160	11.83
98/FA	1,197	82.27	183	12.58

Source: Institutional Database (Colleague)

MCC Grade Distribution by Division -- Fall 1994-98 (Continued)

Human Services

	Pass Rate A,B,C or CR		Attrition Withdraw	
	#	%	#	%
94/FA	1,651	80.54	298	14.54
95/FA	1,609	76.95	362	17.31
96/FA	1,283	74.77	282	16.43
97/FA	1,264	77.36	306	18.73
98/FA	906	75.94	225	18.86

Business Programs

	Pass Rate A,B,C or CR		Attrition Withdraw	
	#	%	#	%
94/FA	2,494	72.50	703	20.44
95/FA	2,541	70.00	797	21.96
96/FA	2,524	69.80	772	21.35
97/FA	2,860	69.88	857	20.94
98/FA	2,611	68.76	913	24.05

Source: Institutional Database (Colleague)

MCC Grade Distribution by Department -- Fall 1998

Grades of AU and I have been omitted.

	A,B,C, and CRs		Ws		
	#	%	#	%	
Liberal Arts	AERO	6	85.70%	1	14.30%
	ANTH	18	81.80%	3	13.60%
	COMM	67	69.10%	26	26.80%
	EDUC	15	71.40%	6	28.60%
	ENGL	1140	61.50%	527	28.40%
	FREN	26	61.90%	15	35.70%
	GEOG	15	57.70%	11	42.30%
	GOVT	611	75.30%	140	17.30%
	HIST	769	68.70%	245	21.90%
	HUMA	11	91.70%		
	HUMD	15	38.50%	10	25.60%
	ORIE	143	79.00%	20	11.00%
	PHIL	96	70.60%	34	25.00%
	PSYC	548	67.90%	167	20.70%
	READ	254	61.80%	82	20.00%
	RELI	149	60.10%	59	23.80%
	SOCI	231	78.00%	51	17.20%
	SPAN	112	64.70%	54	31.20%
	SPCH	434	68.10%	132	20.70%
Math/Science/HPE	BIOL	444	66.30%	169	25.20%
	CHEM	90	56.60%	48	30.20%
	ENGR	13	81.30%	3	18.80%
	ENVS	35	89.70%	4	10.30%
	GEOL	50	84.70%	9	15.30%
	MATH	975	47.10%	513	24.80%
	PHED	804	79.60%	182	18.00%
	PHYS	75	82.40%	14	15.40%
Fine Arts	ARTS	210	74.20%	48	17.00%
	DANC	74	91.40%	7	8.60%
	DRAM	256	85.90%	29	9.70%
	MUAP	87	84.50%	16	15.50%
	MUSI	316	82.30%	53	13.80%
Health Careers	EMSP	20	87.00%	3	13.00%
	HITE	35	92.10%	3	7.90%
	HSCI	267	67.30%	95	23.90%
	IMAG	6	85.70%	1	14.30%
	MLTE	31	88.60%	4	11.40%
	NURS	345	88.50%	26	6.70%
	PHLB	22	84.60%	1	3.80%
	PTAP	109	93.20%	7	6.00%
	RADT	110	91.70%	6	5.00%
	RCTP	84	66.10%	37	29.10%
	VONU	168	96.00%		
Human Services	CDEC	165	77.10%	33	15.40%
	COSM	3	33.30%	6	66.70%
	CRIJ	232	70.10%	72	21.80%
	FIRE	36	90.00%	4	10.00%
	INTR	105	70.00%	38	25.30%
	LEGA	88	82.20%	14	13.10%
	MHLT	252	79.70%	57	18.00%
	NUHA	25	96.20%	1	3.80%
Business Programs	ACCT	266	62.90%	127	30.00%
	BCIS	763	66.60%	300	26.20%
	BCTT	51	85.00%	9	15.00%
	BUSI	632	71.80%	187	21.30%
	CMAP	69	75.00%	20	21.70%

	A,B,C, and CRs		Ws	
	#	%	#	%
CMUS	311	75.90%	65	15.90%
ECON	221	65.60%	85	25.20%
FSER	2	66.70%	1	33.30%
OFAD	228	66.90%	91	26.70%
REAL	68	64.80%	28	26.70%

Source: Institutional Effectiveness Data Warehouse

MCC Duplicated Enrollment by Department -- Fall 1998

Division	Department	Enrolled	Division	Department	Enrolled
Business Programs	ACCT	422	Liberal Arts	AERO	7
	BCIS	1158		ANTH	22
	BCTT	60		COMM	98
	BUSI	891		EDUC	23
	CMAP	93		ENGL	1866
	CMUS	411		FREN	42
	ECON	343		GEOG	27
	FSER	3		GOVT	824
	OFAD	348		HIST	1134
REAL	88	HUMA		12	
Total	3817	HUMD		41	
Fine Arts	ARTS	286		ORIE	181
	DANC	86		PHIL	138
	DRAM	300	PSYC	820	
	MUAP	106	READ	411	
	MUSI	388	RELI	250	
Total	1166	SOCI	298		
Health Careers	EMSP	28	SPAN	176	
	HITE	39	SPCH	644	
	HSCI	397	Total	7014	
	IMAG	7	Math/Science/HPE	BIOL	676
	MLTE	35	CHEM	161	
	NURS	391	ENGR	16	
	PHLB	26	ENVS	42	
	PTAP	118	GEOL	60	
	RADT	120	MATH	2079	
	RCTP	128	PHED	1026	
VONU	175	PHYS	91		
Total	1464	Total	4151		
Human Services	CDEC	439	Grand Total	19148	
	COSM	41			
	CRIJ	301			
	FIRE	48			
	INTR	153			
	LEGA	109			
	MHLT	419			
	NUHA	26			
	Total	1536			

Source: Institutional Effectiveness Data Warehouse

Area of Major -- Fall 1994-98

	1994	1995	1996	1997	1998
ACADEMIC					
Advertising		2	1	1	
Ag Business & Mgmt	9	8	4	1	
Agricultural Science	6	8	9	8	
Archit/Environm Sc	2	3	2	3	
Asian Studies, Gen					44
Assoc Degree Nursing	67	60	38	30	121
Biochemistry	2	2		1	
Biology, General	16	26	21	17	18
Business & Managemen	125	98	76	63	
Business Administrat	112	125	91	115	2
C D SPECIAL PERSONS	2	2		2	
Chemistry, General	5	1	1		
Communications, Gen	6	13	10	11	
Computer Science	49	58	56	51	
Criminal Justice	36	36	73	59	14
Dance		2			
Dentistry, Predental	9	12	8	6	
Drama	23	28	41	38	
Ecology					
Economics			2	1	
Education	100	71	67	88	
Education, General	180	177	152	183	260
Elctr/Elctrn/Com Eg	1	1			
Engineering, General	58	55	40	44	52
English, General	9	12	12	10	
Fine Arts, General	37	29	33	34	
Foreign Lang, Gen		1	1		
Forestry/Related Sc			1		
Gen Academic/Undecl	1214	1379	1547	1550	2125
Geology	2		3	1	
Health & Physical Ed	67	55	59	61	
History	8	8	10	10	
Home Economics, Gene	2	1			
Interior Design	2		2	3	
Jour (Mass Comm)	30	20	11	22	
Library Science					
Long Term Health Car			6	4	
Mathematics, General	6	7	5	7	
Mgmt/Business			15	36	
Mgmt/Postal Service				1	
Microbiology			3		
Music Education	3	6	9	10	
Music, General	47	39	32	35	
Parks/Recreation,Gen	1	1	1		
Photography	1	1			
Phys Sciences, Gen	7	1	2		
Physical Therapy	16	16	7	5	
Physics, General	1				
Pol Science/Govt	4	5	7	4	
Pre-Law	32	34	35	22	
Pre-Medical	77	52	46	44	
Pre-Ministerial	5	9	5	3	
Pre-pharmacy	12	14	10	9	
Psychology, General	109	76	74	76	

Source: Institutional Effectiveness Data Warehouse

	1994	1995	1996	1997	1998
ACADEMIC					
Radio/Telev, Gen			1	1	38
Range/Wildlife Mgmt			1	2	
Social Work, General	31	29	26	33	1
Sociology	15	9	14	9	104
Spanish		1	3		
Special Student				47	10
Speech	3	3	6	3	
Speech Pathology/aud	2	3	2	2	
Veterinary Medical S	2		4	2	
Vis/Perf Arts, Gen					99
Zoology, General	1	2	2		1
TECHNICAL					
Accounting Cert	45	17	19		27
Accounting Cert				16	
Assoc Degree Nursing	655	587	1		
Assoc Degree Nursing			557	229	143
Bldg Const Tech Cert				2	3
Business/General	87	92	130	114	96
C D SPECIAL PERSONS	3	163	104	102	54
Child Dev Adm Cert	3	5	5	10	11
Child Development	246				
Child Development		149	139	140	172
CIS Programming	94	85	71		
CIS Programming				67	85
CJ Corrections	39				
CJ Corrections		40	31	27	25
CJ Law Enforcement	135	1			
CJ Law Enforcement		126	94	79	74
Clerical Typ Cert	3				
Com Mus:Comp/Arrang	5	4	6	4	3
Com Music:Audio Tech	19	24	24	17	25
Com Music:Performanc	18	41	27	30	34
Computer Science	3	1			
Cosmetology Cert	34	44	25	22	21
Emerg Med Serv Cert	15	18	15	17	13
FIRE ACADEMY				26	17
Gerontology	24	19			
Gerontology			7	10	9
Health Info. Tech.		1	11	15	11
Information Word Pro	39	24	16	26	4
Information Word Pro		17	11	18	22
Interpreter Training	62	48	36	25	34
Legal Assistant	58	100	95	84	33
Legal Secretarial	23				
Legal Secretarial		21	16	15	12
Long Term Health Car				1	
Medical Lab Tech	46	42			
Medical Lab Tech			34	31	32
Medical Secretary Te	45				
Medical Secretary Te		56	52	45	24
Mental Health Assoc	159	159	148	114	108
Mgmt/Accounting	141	144	159		
Mgmt/Accounting				128	116
Mgmt/Business	180	168	105	163	187
Mgmt/Business				97	551
Mgmt/Fashion Mdse	26	14	7	2	
Mgmt/Financial Serv	18	12	9	12	10
Mgmt/Postal Service					

Source: Institutional Effectiveness Data Warehouse

TECHNICAL

	1994	1995	1996	1997	1998
Mgmt/Real Estate	38	34	38	42	47
Micro Comp Appl/CDP	85	82	110		
Micro Comp Appl/CDP		12	9	133	131
Nursing Home Adm	3				
Physical Therap Asst	161	146	126		
Physical Therap Asst				48	47
Radiologic Tech	122	104	93	49	39
Resp. Care Techology	35	47	56	37	29
Special Student	204	176	119	554	309
Subs Abuse Addiction	26	37	21	15	16
Vocational Nurs Cert	87	100	122	158	165

Source: Institutional Effectiveness Data Warehouse

MCC Enrollment by Academically Disadvantaged

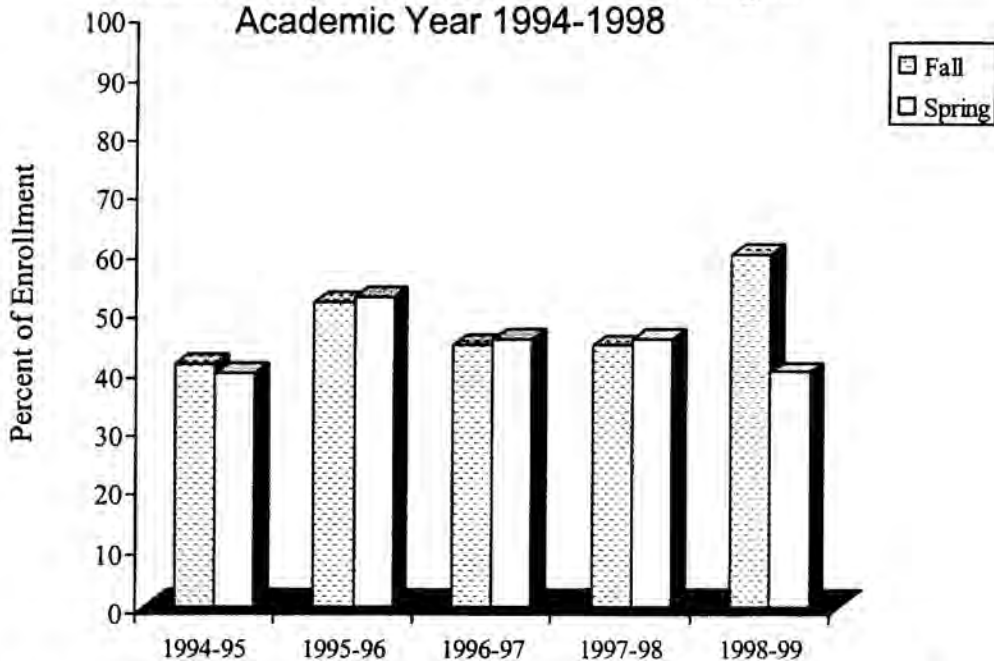
Fall Semesters -- 1994-1998

Year	Total	Academically Disadvantaged	%
1994	5540	2,267	40.92
1995	5561	2,869	51.59
1996	5335	2,369	44.40
1997	5492	2,425	44.16
1998	5628	3,349	59.51
5 yr % change		47.73%	
1 yr % change		38.10%	

Spring Semesters -- 1995-1999

Year	Total	Academically Disadvantaged	%
1995	5662	2,231	39.40
1996	5216	2,737	52.47
1997	5323	2,401	45.11
1998	5307	2,398	45.19
1999	5630	2,235	39.70
5 yr % change		0.18%	
1 yr % change		-6.80%	

Enrollment by Academically Disadvantaged Academic Year 1994-1998



Note: THECB definition of academically disadvantaged reads as follows. "students who, based on TASP or local placement test, do not have college entry level skills in reading, writing, or math."

Source: Institutional Effectiveness Database/CBM001

MCC Enrollment by Economically Disadvantaged

Fall Semesters -- 1994-1998

Year	Total	Disadvantage	%
1994	5540	1,230	22.20
1995	5561	1,243	22.35
1996	5335	1,197	22.44
1997	5492	1,332	24.25
1998	5628	1,720	30.56

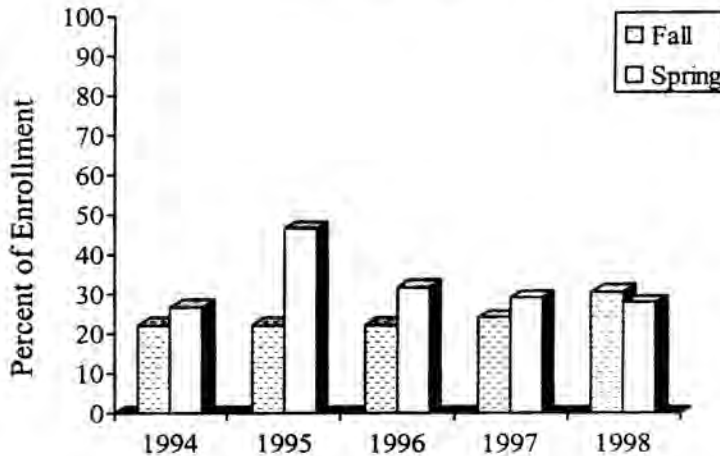
5 yr % change 39.84%
 1 yr % change 29.13%

Spring Semesters -- 1995-1999

Year	Total	Disadvantage	%
1995	5662	1,521	26.86
1996	5216	2,431	46.61
1997	5323	1,701	31.96
1998	5307	1,550	29.21
1999	5630	1,573	27.94

5 yr % change 3.42%
 1 yr % change 1.48%

Enrollment by Economically Disadvantaged Academic Year -- 1994-98



Note: According to the THECB, colleges can use the following guidelines to determine whether a student is economically disadvantaged.

annual income at or below the federal poverty line, eligibility for Aid to Families with Dependent Children, receipt of a Pell Grant, eligible for JTPA programs, eligible for benefits under the Food Stamp Act of 1977

Source: Institutional Effectiveness Database/CBM001

MCC Enrollment by Disabled Status

Fall Semesters -- 1994-1998

Year	Total	Disabled	%
1994	5540	214	3.86
1995	5561	187	3.36
1996	5335	223	4.18
1997	5492	331	6.03
1998	5628	203	3.61
5 yr % change		-5.14%	
1 yr % change		-38.67%	

Spring Semesters -- 1995-1999

Year	Total	Disabled	%
1995	5662	231	4.08
1996	5216	203	3.89
1997	5323	287	5.39
1998	5307	322	6.07
1999	5630	263	4.67
5 yr % change		13.85%	
1 yr % change		-18.32%	

MCC Enrollment by Displaced Homemakers

Fall Semesters -- 1994-1998

Year	Total	Displaced Homemakers	%
1994	5540	222	4.01
1995	5561	193	3.47
1996	5335	60	1.12
1997	5492	165	3.00
1998	5628	69	1.23
5 yr % change		-68.92%	
1 yr % change		-58.18%	

Spring Semesters -- 1995-1999

Year	Total	Displaced Homemakers	%
1995	5662	245	4.33
1996	5216	46	0.88
1997	5323	164	3.08
1998	5307	174	3.28
1999	5630	100	1.78
5 yr % change		-59.18%	
1 yr % change		-42.53%	

Source: Institutional Effectiveness Database/CBM001

MCC Enrollment by Single Parent Status

Fall Semesters -- 1994-1998

Year	Total	Single Parent	%
1994	5540	434	7.83
1995	5561	505	9.08
1996	5335	499	9.35
1997	5492	702	12.78
1998	5628	393	6.98

5 yr % change -9.45%
1 yr % change -44.02%

Spring Semesters -- 1995-1999

Year	Total	Single Parent	%
1995	5662	580	10.24
1996	5216	247	4.74
1997	5323	686	12.89
1998	5307	838	15.79
1999	5630	570	10.12

MCC Enrollment by Limited English Proficiency (LEP)

Fall Semesters -- 1994-1998

Year	Total	LEP	%
1994	5540	82	1.48
1995	5561	103	1.85
1996	5335	99	1.86
1997	5492	260	4.73
1998	5628	143	2.54

5 yr % change 74.39%
1 yr % change -45.00%

Spring Semesters -- 1995-1999

Year	Total	LEP	%
1995	5662	106	1.87
1996	5216	66	1.27
1997	5323	252	4.73
1998	5307	296	5.58
1999	5630	203	3.61

5 yr % change 91.51%
1 yr % change -31.42%

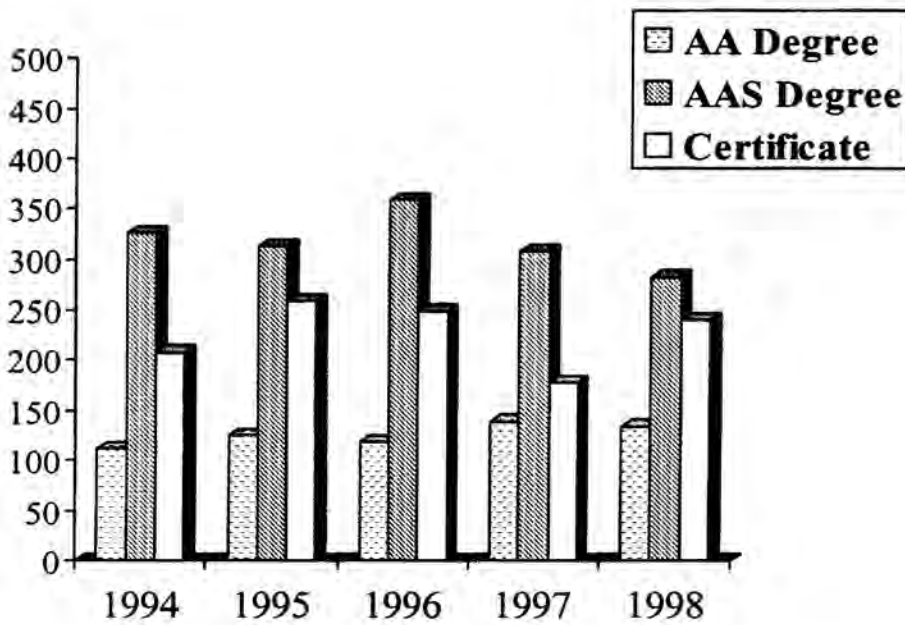
* Data not available

Source: Institutional Effectiveness Database/CBM001

MCC Graduates by Degree

Year	DEGREE			Total
	AA	AAS	CERT	
1994	112	326	208	646
1995	125	312	258	695
1996	118	358	248	724
1997	139	308	177	624
1998	134	282	240	656

MCC Graduates -- 1993-1998



Source: Institutional Effectiveness Database/CBM009

MCC Graduates by Ethnicity

			Ethnicity					Non-Res. Alien	Total
			White	African American	Hispanic	Asian or Pacific Islander	Am. Indian		
1994	DEGREE	AA	83	15	9	3		2	112
		AAS	265	31	25	4	1		326
		CERT	159	33	13	3			208
1995	DEGREE	AA	98	15	9			3	125
		AAS	256	28	21	4	1	2	312
		CERT	192	41	19	3	1	2	258
1996	DEGREE	AA	95	13	7	1		2	118
		AAS	282	46	25	2		3	358
		CERT	151	66	24	2	5		248
1997	DEGREE	AA	108	14	13	1		3	139
		AAS	224	42	30	6	1	5	308
		CERT	110	47	16	2	2		177
1998	DEGREE	AA	95	24	12			3	134
		AAS	211	42	19	4	6		282
		CERT	148	77	13	1	1		240

MCC Graduates by Gender

	Degree	Female	Male	Total
1994	AA	70	42	112
	AAS	244	82	326
	CERT	150	58	208
1995	AA	77	48	125
	AAS	231	81	312
	CERT	220	38	258
1996	AA	78	40	118
	AAS	275	83	358
	CERT	194	54	248
1997	AA	81	58	139
	AAS	247	61	308
	CERT	138	39	177
1998	AA	88	46	134
	AAS	226	56	282
	CERT	199	41	240

Source: Institutional Effectiveness Database/CBM009

MCC Graduates by Major

1997-1998 Academic Year

	AA	AAS	CERT	Total
Asian Studies, Gen	2			2
Radio/Telev, Gen	1			1
CIS Programming		14	2	16
Micro Comp Appl/CDP		15	5	20
Cosmetology Cert			13	13
Education, General	19			19
Engineering, General	1			1
Gerontology		1	2	3
C D SPECIAL PERSONS		4	38	42
Child Development		5	5	10
Child Dev Adm Cert			2	2
Legal Assistant		9		9
Gen Academic/Undecl	97			97
CJ Corrections		4	4	8
CJ Law Enforcement		8	5	13
Criminal Justice	1			1
FIRE ACADEMY			15	15
Sociology	6			6
Bldg Const Tech Cert			6	6
Vis/Perf Arts, Gen	4			4
Com Music:Performance		3		3
Com Mus:Comp/Arrang		1	1	2
Interpreter Training		2	5	7
Health Info. Tech.		5	2	7
Physical Therap Asst		21		21
Emerg Med Serv Cert			1	1
Radiologic Tech		15		15
Resp. Care Technology		8	7	15
Medical Lab Tech		11		11
Subs Abuse Addiction		5	9	14
Mental Health Assoc		18	37	55
Assoc Degree Nursing	3	71		74
Vocational Nurs Cert			62	62
Business/General		8		8
Mgmt/Business		32	8	40
Mgmt/Accounting		11		11
Accounting Cert			2	2
Information Word Processing			2	2
Legal Secretarial		4		4
Medical Secretary		3	3	6
Mgmt/Financial Services		1	1	2
Mgmt/Real Estate		3	3	6
Total	134	282	240	656

Source: Institutional Effectiveness Database/CBM009

MCC Student Retention

Fall-to-Spring-Retention

Retention by Gender

Year	Male			Female		
	Enrolled in Fall	Retained in Spring	% Retained	Enrolled in Fall	Retained in Spring	% Retained
1994	1,991	1305	65.54%	3,549	2,418	68.13%
1995	1,997	1290	64.60%	3,564	2,374	66.61%
1996	1,880	1271	67.61%	3,455	2,482	71.84%
1997	1,901	1217	64.02%	3,591	2,448	68.17%
1998	1,944	1,329	68.36%	3,684	2,667	72.39%

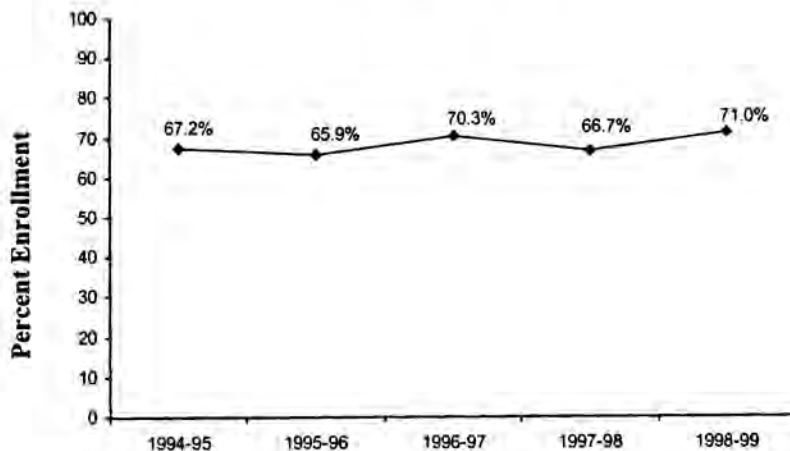
Retention by Ethnicity

Year	White			African-American			Hispanic		
	Enrolled in Fall	Retained in Spring	% Retained	Enrolled in Fall	Retained in Spring	% Retained	Enrolled in Fall	Retained in Spring	% Retained
1994	4,103	2750	67.02%	754	506	67.11%	539	370	68.65%
1995	4,029	2640	65.52%	837	529	63.20%	567	404	71.25%
1996	3,824	2702	70.66%	759	525	69.17%	617	430	69.69%
1997	3,965	2651	66.86%	793	513	64.69%	604	413	68.38%
1998	4,009	2857	71.26%	806	570	70.72%	635	438	68.98%

Retention by First-Time-In-College Students

Year	Enrolled in Fall	Retained in Spring	% Retained
1994	1,120	797	71.16%
1995	1,255	827	65.90%
1996	1,156	892	77.16%
1997	1,326	931	70.21%
1998	1,509	1,161	76.94%

Total Student Fall-to-Spring Retention



1996-97 State Average for FTIC - 66.5%

Source: Institutional Effectiveness Database/CBM001

MCC Transfer Students

Transfer Location of Students Who Attended MCC During: 1994-95, 1995-96, 1996-97

	Fall '95		Fall '96		Fall '97	
	#	%	#	%	#	%
BAYLOR UNIVERSITY-WACO	172	14.8%	198	16.4%	211	16.8%
TEXAS A&M UNIVERSITY	128	11.0%	140	11.6%	146	11.6%
TEXAS STATE T.C. WACO	103	8.8%	105	8.7%	123	9.8%
U. OF TEXAS AT AUSTIN	57	4.9%	69	5.7%	87	6.9%
MCLENNAN COMMUNITY COLLEGE	91	7.8%	92	7.6%	80	6.4%
TARLETON STATE UNIVERSITY	78	6.7%	65	5.4%	68	5.4%
UNIVERSITY OF NORTH TEXAS	45	3.9%	48	4.0%	50	4.0%
TEXAS TECH UNIVERSITY	33	2.8%	40	3.3%	49	3.9%
NAVARRO COLLEGE	30	2.6%	44	3.7%	39	3.1%
SOUTHWEST TEXAS STATE UNIV	56	4.8%	40	3.3%	36	2.9%
BLINN COLLEGE	28	2.4%	30	2.5%	34	2.7%
U. OF TEXAS AT ARLINGTON	28	2.4%	37	3.1%	33	2.6%
SAM HOUSTON STATE UNIVERSITY	41	3.5%	36	3.0%	26	2.1%
STEPHEN F. AUSTIN STATE UNIV	22	1.9%	20	1.7%	24	1.9%
AUSTIN COMMUNITY COLLEGE	32	2.7%	23	1.9%	24	1.9%
TEMPLE JUNIOR COLLEGE	23	2.0%	24	2.0%	16	1.3%
UNIVERSITY OF HOUSTON	4	0.3%	7	0.6%	16	1.3%
HILL COLLEGE	20	1.7%	21	1.7%	15	1.2%
TEXAS WOMANS UNIVERSITY	10	0.9%	7	0.6%	10	0.8%
TARRANT CO SOUTH CAMPUS	5	0.4%	3	0.2%	8	0.6%
U. OF TEXAS AT SAN ANTONIO	4	0.3%	2	0.2%	8	0.6%
CISCO JUNIOR COLLEGE	2	0.2%	3	0.2%	7	0.6%
EAST TEXAS STATE UNIVERSITY	2	0.2%	5	0.4%	7	0.6%
PRAIRIE VIEW A&M UNIVERSITY	9	0.8%	4	0.3%	7	0.6%
CENTRAL TEXAS COLLEGE	11	0.9%	9	0.7%	7	0.6%
TEXAS A&M U COL VET MED (ACAD)	5	0.4%	5	0.4%	6	0.5%
ANGELO STATE UNIVERSITY	3	0.3%	4	0.3%	6	0.5%
TYLER JUNIOR COLLEGE	8	0.7%	5	0.4%	6	0.5%
U. OF HOUSTON-DOWNTOWN	0	0.0%	1	0.1%	6	0.5%
WEST TEXAS A&M UNIVERSITY	3	0.3%	4	0.3%	5	0.4%
WHARTON COUNTY JUNIOR COLLEGE	1	0.1%	0	0.0%	5	0.4%
U. OF TEXAS AT TYLER	6	0.5%	7	0.6%	5	0.4%
DCCCD NORTH LAKE COLLEGE	4	0.3%	2	0.2%	5	0.4%
TARRANT COUNTY JR C DIST-SE	0	0.0%	2	0.2%	4	0.3%
DCCCD RICHLAND COLLEGE	6	0.5%	7	0.6%	4	0.3%
UNKNOWN	0	0.0%	6	0.5%	4	0.3%
SAN JACINTO COLLEGES CAMPUS	0	0.0%	1	0.1%	3	0.2%
TRINITY VALLEY COMM COLLEGE	4	0.3%	5	0.4%	3	0.2%
SAN JACINTO COLLEGE CEN CAMPUS	2	0.2%	3	0.2%	3	0.2%
WEATHERFORD COLLEGE	1	0.1%	0	0.0%	3	0.2%
SAN ANTONIO COLLEGE	5	0.4%	4	0.3%	3	0.2%
HOUSTON COMMUNITY COLLEGE	5	0.4%	9	0.7%	3	0.2%
U. OF HOUSTON-CLEAR LAKE	0	0.0%	0	0.0%	3	0.2%
COLLIN CO COMM COLL DISTRICT	5	0.4%	5	0.4%	3	0.2%
DCCCD CEDAR VALLEY COLLEGE	1	0.1%	1	0.1%	3	0.2%
COOKE COUNTY COLLEGE	1	0.1%	2	0.2%	2	0.2%
U. OF TEXAS-PAN AMERICAN	1	0.1%	1	0.1%	2	0.2%
TEXAS A&I UNIVERSITY	2	0.2%	0	0.0%	2	0.2%
DCCCD EL CENTRO COLLEGE	1	0.1%	1	0.1%	2	0.2%

Note: Ranking based on Fall 1997

Source: Automated Student Adult Learner Follow-up System

	Fall '95		Fall '96		Fall '97	
	#	%	#	%	#	%
ANGELINA COLLEGE	0	0.0%	1	0.1%	2	0.2%
GALVESTON COLLEGE	3	0.3%	2	0.2%	2	0.2%
U. OF TEXAS AT DALLAS	2	0.2%	1	0.1%	2	0.2%
MIDLAND COLLEGE	0	0.0%	0	0.0%	2	0.2%
TARRANT CO NORTHWEST CAMPUS	2	0.2%	2	0.2%	2	0.2%
SOUTH TEXAS COMMUNITY COLLEGE	0	0.0%	0	0.0%	2	0.2%
UT DENTAL BRANCH/ACAD--HOUSTON	0	0.0%	0	0.0%	1	0.1%
ALVIN COMMUNITY COLLEGE	0	0.0%	3	0.2%	1	0.1%
BEE COUNTY COLLEGE	4	0.3%	0	0.0%	1	0.1%
DEL MAR COLLEGE	1	0.1%	2	0.2%	1	0.1%
HOWARD COLLEGE AT BIG SPRING	0	0.0%	1	0.1%	1	0.1%
KILGORE COLLEGE	0	0.0%	3	0.2%	1	0.1%
LAREDO JUNIOR COLLEGE	0	0.0%	0	0.0%	1	0.1%
MIDWESTERN STATE UNIVERSITY	2	0.2%	1	0.1%	1	0.1%
PANOLA COLLEGE	0	0.0%	0	0.0%	1	0.1%
RANGER JUNIOR COLLEGE	0	0.0%	6	0.5%	1	0.1%
ST. PHILIPS COLLEGE	1	0.1%	0	0.0%	1	0.1%
SOUTH PLAINS COLLEGE	2	0.2%	2	0.2%	1	0.1%
TEXARKANA COLLEGE	1	0.1%	0	0.0%	1	0.1%
U. OF TEXAS AT EL PASO	1	0.1%	0	0.0%	1	0.1%
DCCCD EASTFIELD COLLEGE	1	0.1%	0	0.0%	1	0.1%
TARRANT CO NORTHEAST CAMPUS	7	0.6%	4	0.3%	1	0.1%
LAREDO STATE UNIVERSITY	0	0.0%	0	0.0%	1	0.1%
U. OF TEXAS-PERMIAN BASIN	0	0.0%	0	0.0%	1	0.1%
TEXAS A&M UNIV AT GALVESTON	2	0.2%	1	0.1%	1	0.1%
CORPUS CHRISTI STATE UNIV	4	0.3%	3	0.2%	1	0.1%
U. OF HOUSTON-VICTORIA	0	0.0%	0	0.0%	1	0.1%
PALO ALTO COLLEGE	0	0.0%	0	0.0%	1	0.1%
DCCCD BROOKHAVEN COLLEGE	5	0.4%	6	0.5%	1	0.1%
U. OF TEXAS AT BROWNSVILLE	0	0.0%	0	0.0%	1	0.1%
LAMAR INSTITUTE OF TECHNOLOGY	0	0.0%	0	0.0%	1	0.1%
UT SCH ALLIED HLTH SCI/SA	0	0.0%	2	0.2%	0	0.0%
UT SCHOOL OF NURSING/GALV	1	0.1%	0	0.0%	0	0.0%
UT SCH ALLIED HLTH SCI/GALV	1	0.1%	0	0.0%	0	0.0%
BAYLOR COLL DEN - SCH DEN HYG	0	0.0%	1	0.1%	0	0.0%
TX TECH HSC SCH OF ALLIED HLTH	2	0.2%	0	0.0%	0	0.0%
UNKNOWN	0	0.0%	3	0.2%	0	0.0%
AMARILLO COLLEGE	1	0.1%	0	0.0%	0	0.0%
GRAYSON COUNTY COLLEGE	1	0.1%	0	0.0%	0	0.0%
LAMAR UNIVERSITY	1	0.1%	2	0.2%	0	0.0%
LEE COLLEGE	1	0.1%	0	0.0%	0	0.0%
SUL ROSS STATE UNIVERSITY	0	0.0%	1	0.1%	0	0.0%
TEXAS SOUTHERN UNIVERSITY	1	0.1%	4	0.3%	0	0.0%
TEXAS SOUTHMOST COLLEGE	0	0.0%	2	0.2%	0	0.0%
VICTORIA COLLEGE, THE	0	0.0%	1	0.1%	0	0.0%
COLLEGE OF THE MAINLAND	2	0.2%	0	0.0%	0	0.0%
BRAZOSPORT COLLEGE	3	0.3%	0	0.0%	0	0.0%
DCCCD MOUNTAIN VIEW COLLEGE	1	0.1%	0	0.0%	0	0.0%
TEXAS STATE T.C. SWEETWATER	1	0.1%	0	0.0%	0	0.0%
VERNON REGIONAL JUNIOR COLLEGE	1	0.1%	0	0.0%	0	0.0%
EL PASO COMMUNITY COLLEGE DIST	2	0.2%	0	0.0%	0	0.0%
N. HARRIS MONTGOMERY COLL DIST	9	0.8%	0	0.0%	0	0.0%
SAN JACINTO COLLEGE N CAMPUS	1	0.1%	0	0.0%	0	0.0%
NORTHEAST TEXAS COMM COLLEGE	0	0.0%	2	0.2%	0	0.0%
LAMAR-PORT ARTHUR	0	0.0%	1	0.1%	0	0.0%
Total Transfers:	1165		1204		1259	

Note: Ranking based on Fall 1997

Source: Automated Student Adult Learner Follow-up System

SECTION VII

FACULTY PROFILE

Full-time and Part-time Faculty Headcount	90
Full-time and Part-time Faculty Headcount by Gender	90
Full-time and Part-time Faculty Headcount by Age	90
Full-time and Part-time Faculty Headcount by Ethnicity	91
Full-time and Part-time Faculty Headcount by Highest Degree Earned	92

MCC Faculty Profile

Full-time Status by Gender

	1994			1995			1996			1997			1998		
	F	M	Total	F	M	Total	F	M	Total	F	M	Total	F	M	Total
Full-time	103	86	189	95	88	183	93	77	170	92	77	169	87	74	161
Part-time	44	51	95	59	50	109	65	50	115	67	59	126	74	62	136
Total	147	137	284	154	138	292	158	127	285	159	136	295	161	136	297
Percent															
Full-time	54.50	45.50	100	51.91	48.09	100	54.71	45.29	100	54.44	45.56	100	54	45.96	100
Part-time	46.32	53.68	100	54.13	45.87	100	56.52	43.48	100	53.17	46.83	100	54.4	45.59	100
Total	51.76	48.24	100	52.74	47.26	100	55.44	44.56	100	53.90	46.10	100	54.2	45.79	100

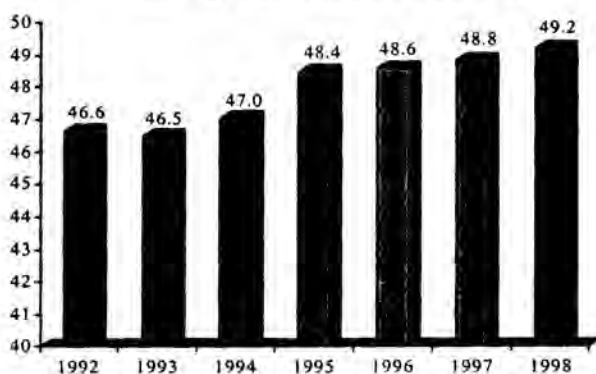
Fall 1998

		Age Group							Average Age	
		< 25	25-30	31-35	36-50	51-60	60+	Total		
Full-time	#		6	8	74	57	16	161	Full-time	49.1
	%		3.73	4.97	45.96	35.40	9.94	100		
Part-time	#	3	14	14	66	27	12	136	Part-time	44.8
	%	2.21	10.29	10.29	48.53	19.85	8.82	100		
Total	#	3	20	22	140	84	28	297	Total	47.3
	%	1.01	6.73	7.41	47.14	28.28	9.43	100		

Gender by Age

		Age Group							Average Age	
		< 25	25-30	31-35	36-50	50-60	60+	Total		
Female	#	2	13	12	84	40	10	161	Female	46.1
	%	1.24	8.07	7.45	52.17	24.84	6.21	100		
Male	#	1	7	10	56	44	18	136	Male	48.6
	%	0.74	5.15	7.35	41.18	32.35	13.24	100		
Total	#	3	20	22	140	84	28	297		
	%	1.01	6.73	7.41	47.14	28.28	9.43	100		

McLennan Community College
Average Age of Full-Time Faculty



Source: Institutional Effectiveness Database/CBM008

MCC Faculty Profile (Continued)

Full-time Status by Ethnicity

		1994	1995	1996	1997	1998
Full-time	White	168	163	148	144	141
	African American	12	12	13	13	13
	Hispanic	5	5	5	6	6
	Asian/Pacific Islander	2	1	1	1	1
	Am. Indian/Alaskan	0	0	0	0	0
	International	0	1	0	0	0
	Total	187	182	167	164	161
Part-time	White	85	99	108	117	127
	African American	3	1	4	5	5
	Hispanic	6	7	3	6	3
	Asian/Pacific Islander	2	2	2	1	1
	Am. Indian/Alaskan	1	1	1	2	0
	International	0	0	0	0	0
	Total	97	110	118	131	136
Total	White	253	262	256	261	268
	African American	15	13	17	18	18
	Hispanic	11	12	8	12	9
	Asian/Pacific Islander	4	3	3	2	2
	Am. Indian/Alaskan	1	1	1	2	0
	International	0	1	0	0	0
	Total	284	292	285	295	297
Percent						
Full-time	White	89.84	89.56	88.62	87.80	87.58
	African American	6.42	6.59	7.78	7.93	8.07
	Hispanic	2.67	2.75	2.99	3.66	3.73
	Asian/Pacific Islander	1.07	0.55	0.60	0.61	0.62
	Am. Indian/Alaskan	0.00	0.00	0.00	0.00	0.00
	International	0.00	0.55	0.00	0.00	0.00
	Total	100.00	100.00	100.00	100.00	100.00
Part-time	White	87.63	90.00	91.53	89.31	93.38
	African American	3.09	0.91	3.39	3.82	3.68
	Hispanic	6.19	6.36	2.54	4.58	2.21
	Asian/Pacific Islander	2.06	1.82	1.69	0.76	0.74
	Am. Indian/Alaskan	1.03	0.91	0.85	1.53	0.00
	International	0.00	0.00	0.00	0.00	0.00
	Total	100.00	100.00	100.00	100.00	100.00
Total	White	89.08	89.73	89.82	88.47	90.24
	African American	5.28	4.45	5.96	6.10	6.06
	Hispanic	3.87	4.11	2.81	4.07	3.03
	Asian/Pacific Islander	1.41	1.03	1.05	0.68	0.67
	Am. Indian/Alaskan	0.35	0.34	0.35	0.68	0.00
	International	0.00	0.34	0.00	0.00	0.00
	Total	100.00	100.00	100.00	100.00	100.00

Source: Institutional Effectiveness Database/CBM008

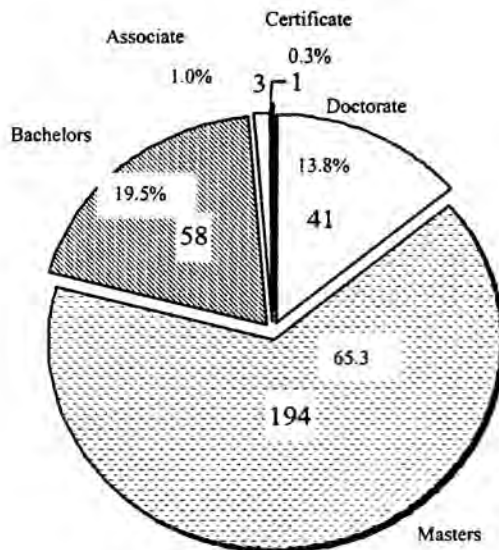
MCC Faculty Profile - Highest Degree Earned

Fall Semesters

Degree	1994	1995	1996	1997	1998
Doctorate	37	35	30	33	41
Masters	196	195	182	193	194
Bachelor's	51	50	60	60	58
Associate	0	7	11	8	3
Certificate or less	0	3		1	1
No Degree	0	2	2	0	0
Total	284	292	285	295	297

Percent	1994	1995	1996	1997	1998
Doctorate	13.0%	12.0%	10.5%	11.2%	13.8%
Masters	69.0%	66.8%	63.9%	65.4%	65.3%
Bachelor's	18.0%	17.1%	21.1%	20.3%	19.5%
Associate	0.0%	2.4%	3.9%	2.7%	1.0%
Certificate or less	0.0%	1.0%	0	0.3%	0.3%
No Degree	0.0%	0.7	0.7%	0	0.0%

Fall 1998 - Highest Degree Earned



Source: Institutional Effectiveness Database/CBM008

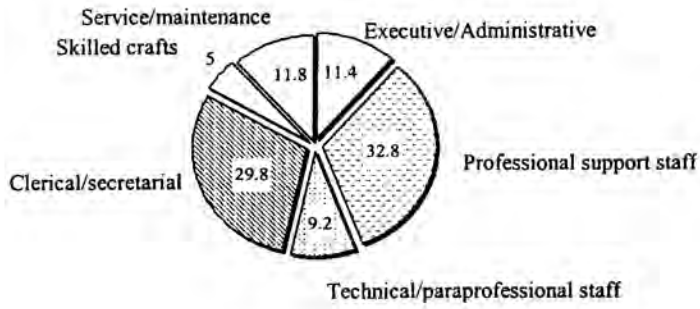
SECTION VIII

ADMINISTRATION AND STAFF

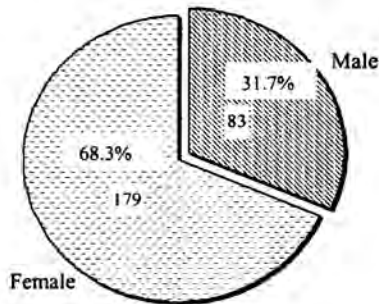
Administration and Classified Staff by Position	94
Administration and Classified Staff by Gender	94
Administration and Classified Staff by Ethnicity	94

MCC Full-time Staff Profile

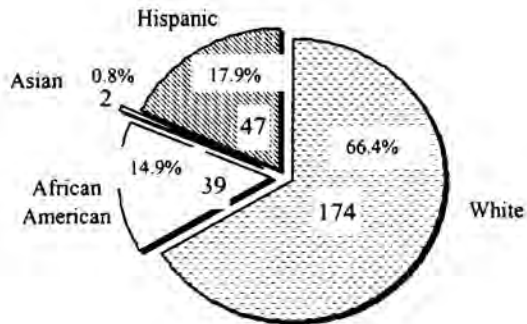
Fall 1999*



Gender - Fall 1999



Ethnicity - Fall 1999



Source: *IPEDS Fall 1999 Staff Survey

MCC Full-time Staff Profile (Continued)

Fall 1999

	White		African American		Am. Indian/Alaskan Native		Asian or Pacific Islander		Hispanic		Total	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
	Executive/Administrative	12	13	3	0	0	0	0	0	1	1	16
Professional support staff	26	40	4	9	0	0	0	0	1	6	31	55
Technical and paraprof.	1	14	1	2	0	0	0	1	0	5	2	22
Clerical and Secretarial	0	49	1	12	0	0	0	0	2	14	3	75
Skilled crafts	9	0	0	0	0	0	1	0	3	0	13	0
Service/maintenance	8	2	4	3	0	0	0	0	6	8	18	13
Total	174		39		0		2		47		262	

Percent	White	African American	Am. Indian/Alaskan Native	Asian or Pacific Islander	Hispanic
Professional support staff	76.74%	15.12%	0.00%	0.00%	8.14%
Technical and paraprofessional	62.50%	12.50%	0.00%	4.17%	20.83%
Clerical and Secretarial	62.82%	16.67%	0.00%	0.00%	20.51%
Skilled crafts	69.23%	0.00%	0.00%	7.69%	23.08%
Service/maintenance	32.26%	22.58%	0.00%	0.00%	45.16%

Percent

	Male	Female
Executive/Administrative	53.3%	46.7%
Professional support staff	36.0%	64.0%
Technical and paraprofessional	8.3%	91.7%
Clerical and Secretarial	3.8%	96.2%
Skilled crafts	100.0%	0.0%
Service/maintenance	58.1%	41.9%

Part-time Staff

Technical and paraprofessional	1
Clerical and secretarial	1
Service/Maintenance	11

Source: IPEDS Fall 1999 Staff Survey

SECTION IX

FINANCIAL INFORMATION

Income by Source	97
Expenditures by Source	99

MCC Income - Historical Data

Unrestricted Funds and Auxiliary Enterprise

*Fund Revenues	1993-94	1994-95	1995-96	1996-97	1997-98
Tuition	\$2,363,266.00	\$2,484,486.00	\$2,738,128.00	\$2,856,344.00	\$3,052,083.00
General Fees	\$373,040.00	\$426,451.00	\$311,975.00	\$1,076,542.00	\$388,586.00
Student Service Fees	\$277,500.00	\$263,697.00	\$275,763.00		
Other Fees	\$675,389.00	\$643,401.00	\$932,491.00	\$555,362.00	\$1,741,162.00
Tuition Remissions and Exemptions		\$51,375.00	\$56,069.00	\$83,437.00	\$93,887.00
Federal Grants and Contracts	\$74,281.00	\$79,914.00	\$83,485.00	\$76,576.00	\$82,655.00
State Grants and Contracts (Includes TPEG)	\$2,399.00	\$2,183.00	\$1,076.00		\$47,069.00
Local Grants and Contracts	\$335,372.00	\$312,983.00	\$151,224.00	\$39,283.00	\$184,999.00
Taxes for Current Operations	\$2,812,078.00	\$3,040,628.00	\$3,315,165.00	\$3,712,036.00	\$4,077,953.00
Sales and Services of Educational Activities	\$547,540.00	\$516,978.00	\$561,158.00	\$594,991.00	\$655,733.00
Sales and Services of Auxiliary Enterprises	\$1,420,421.00	\$1,433,419.00	\$1,577,350.00	\$1,660,237.00	\$1,778,313.00
Other Interest Income	\$86,504.00	\$60,563.00	\$107,713.00	\$164,703.00	\$106,712.00
Other Sources	\$100,564.00	\$77,734.00	\$80,310.00	\$60,560.00	\$54,347.00
State Appropriations - General Revenue	\$10,143,336.00	\$10,133,694.00	\$9,680,573.00	\$9,661,037.00	\$10,443,738.00
	\$19,211,690	\$19,527,506	\$19,872,480	\$20,541,108	\$22,707,237

Percent *Fund Revenues	1993-94	1994-95	1995-96	1996-97	1997-98
Tuition	12.30%	12.72%	13.78%	13.91%	13.44%
General Fees	1.94%	2.18%	1.57%	5.24%	1.71%
Student Service Fees	1.44%	1.35%	1.39%	0.00%	0.00%
Other Fees	3.52%	3.29%	4.69%	2.70%	7.67%
Tuition Remissions and Exemptions		0.26%	0.28%	0.41%	0.41%
Federal Grants and Contracts	0.39%	0.41%	0.42%	0.37%	0.36%
State Grants and Contracts (Includes TPEG)	0.01%	0.01%	0.01%	0.00%	0.21%
Local Grants and Contracts	1.75%	1.60%	0.76%	0.19%	0.81%
Taxes for Current Operations	14.64%	15.57%	16.68%	18.07%	17.96%
Sales and Services of Educational Activities	2.85%	2.65%	2.82%	2.90%	2.89%
Sales and Services of Auxiliary Enterprises	7.39%	7.34%	7.94%	8.08%	7.83%
Other Interest Income	0.45%	0.31%	0.54%	0.80%	0.47%
Other Sources	0.52%	0.40%	0.40%	0.29%	0.24%
State Appropriations - General Revenue	52.80%	51.89%	48.71%	47.03%	45.99%

Source: State Auditor's Office Community College Database System

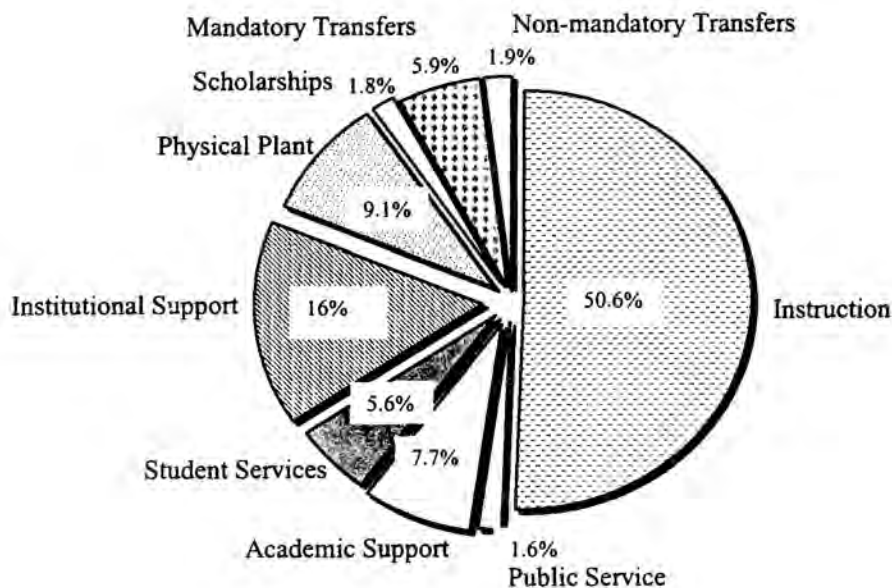
* Excludes Restricted Funds

MCC Financial Profile - Expenditures (1998-99)

Unrestricted Expenditures Only

Expenditures	Amount	%
Instruction	\$11,337,718.00	50.62%
Public Service	\$347,868.00	1.55%
Academic support	\$1,727,867.00	7.71%
Student Services	\$1,244,393.00	5.56%
Institutional Support	\$3,590,129.00	16.03%
Physical Plant	\$2,042,227.00	9.12%
Scholarships	\$376,050.00	1.68%
Mandatory Transfers	\$1,309,559.00	5.85%
Non-mandatory Transfers	\$421,790.00	1.88%
Total	\$22,397,601.00	

MCC 1998-99 Expenditures



Source: 1998-99 Auditor's Report

MCC Expenditures - Historical Data

*Fund Expenditures	1993-94	1994-95	1995-96	1996-97	1997-98
Instruction	\$10,179,930.00	\$9,945,910.00	\$10,017,008.00	\$10,431,293.00	\$10,747,164.00
Public Service	\$587,013.00	\$533,622.00	\$271,807.00	\$204,155.00	\$287,045.00
Academic Support	\$898,156.00	\$917,948.00	\$934,505.00	\$976,170.00	\$1,395,520.00
Student Services	\$1,015,591.00	\$1,082,776.00	\$1,036,329.00	\$1,076,592.00	\$1,110,476.00
Institutional Support	\$2,068,538.00	\$2,102,085.00	\$2,241,069.00	\$2,457,555.00	\$2,861,776.00
Operation and Maintenance of Plant	\$1,784,658.00	\$1,755,458.00	\$1,842,871.00	\$1,857,752.00	\$1,911,974.00
Scholarships, Fellowships and Grants	\$23,992.00	\$268,546.00	\$335,970.00	\$371,160.00	\$321,083.00
Auxiliary Enterprises	\$1,520,828.00	\$1,536,484.00	\$1,788,419.00	\$1,911,156.00	\$2,106,623.00
	\$18,078,706	\$18,142,829	\$18,467,978	\$19,285,833	\$20,741,661

Percent					
*Fund Expenditures	1993-94	1994-95	1995-96	1996-97	1997-98
Instruction	56.31%	54.82%	54.24%	54.09%	51.81%
Public Service	3.25%	2.94%	1.47%	1.06%	1.38%
Academic Support	4.97%	5.06%	5.06%	5.06%	6.73%
Student Services	5.62%	5.97%	5.61%	5.58%	5.35%
Institutional Support	11.44%	11.59%	12.13%	12.74%	13.80%
Operation and Maintenance of Plant	9.87%	9.68%	9.98%	9.63%	9.22%
Scholarships, Fellowships and Grants	0.13%	1.48%	1.82%	1.92%	1.55%
Auxiliary Enterprises	8.41%	8.47%	9.68%	9.91%	10.16%

Source: State Auditor's Office Community College Database System

* Excludes Restricted Funds

SECTION X

COMPARATIVE DATA

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Comparative Data - Enrollment (Peer Institutions)

Fall Semesters

College	1994	1995	1996	1997	1998	5 yr % change	1 yr % change
Tyler Junior College	7891	7582	7669	8156	7861	-0.38%	-3.62%
Amarillo College	6736	6548	6966	7265	7505	11.42%	3.30%
Laredo Community College	6980	6887	7370	7421	7384	5.79%	-0.50%
Texas Southmost College	6309	6550	6868	6826	6710	6.36%	-1.70%
South Plains College	5760	5652	5701	6217	6568	14.03%	5.65%
Central Texas College	6044	6360	5937	6040	6052	0.13%	0.20%
Lee College	5621	5752	5935	6002	5906	5.07%	-1.60%
McLennan Community College	5540	5561	5318	5467	5608	1.23%	2.58%
Odessa College	4445	4590	4845	5041	4585	3.15%	-9.05%
Midland College	3887	3759	3999	4228	4576	17.73%	8.23%
Wharton County Junior College	3395	3720	3958	4053	4208	23.95%	3.82%
Trinity Valley Community College	4278	4574	4497	4379	4182	-2.24%	-4.50%
Kilgore College	4351	4159	4282	4106	4068	-6.50%	-0.93%
North Central Texas College	4075	4094	4138	4231	4041	-0.83%	-4.49%
South Texas Community College*	2334	3267	5424	6857	9453		
Peer Group Ranking	8	8	8	8	8		

Comparative Data - Semester Hours (Peer Institutions)

Fall Semesters

College	1994	1995	1996	1997	1998	5 yr % change	1 yr % change
Tyler Junior College	78,820	77,760	79,306	83,378	83,465	5.89%	0.10%
Laredo Community College	63,992	64,417	68,846	71,008	70,496	10.16%	-0.72%
South Plains College	58,184	58,566	59,176	65,101	67,246	15.57%	3.29%
Central Texas College	58,799	59,562	58,346	64,241	62,445	6.20%	-2.80%
Amarillo College	52,918	52,380	58,019	60,228	61,935	17.04%	2.83%
Texas Southmost College	58,211	59,741	62,191	61,930	60,047	3.15%	-3.04%
McLennan Community College	51,579	52,969	52,107	53,108	54,344	5.36%	2.33%
Lee College	44,671	46,048	48,198	48,626	45,939	2.84%	-5.53%
Wharton County Junior College	36,437	38,872	41,527	42,115	43,295	18.82%	2.80%
Trinity Valley Community College	40,971	42,645	42,508	44,114	42,659	4.12%	-3.30%
Kilgore College	43,714	41,749	44,890	42,945	42,391	-3.03%	-1.29%
Odessa College	38,905	38,882	42,070	42,852	41,075	5.58%	-4.15%
Midland College	32,089	31,579	32,678	34,189	39,008	21.56%	14.10%
North Central Texas College	33,888	33,829	34,761	35,914	36,066	6.43%	0.42%
South Texas Community College	17,189	28,604	48,967	63,467	81,265		
Peer Group Ranking	7	6	7	7	7		

Source: CBM001/Prep System

Comparative Data - Faculty Headcount (Peer Institutions)

Fall Semesters

College	1994	1995	1996	1997	1998	5 yr % change	1 yr % change
Tyler Junior College	410	406	427	416	439	7.07%	5.53%
Central Texas College	340	332	350	384	375	10.29%	-2.34%
Amarillo College	326	332	346	355	368	12.88%	3.66%
Lee College	321	321	369	360	355	10.59%	-1.39%
South Plains College	302	303	316	319	344	13.91%	7.84%
Texas Southmost College	302	305	303	323	336	11.26%	4.02%
Laredo Community College	261	265	279	301	303	16.09%	0.66%
McLennan Community College	284	292	285	295	297	4.58%	0.68%
Odessa College	245	237	246	268	278	13.47%	3.73%
Midland College	219	214	222	230	255	16.44%	10.87%
North Central Texas College	238	221	226	213	228	-4.20%	7.04%
Wharton County Junior College	196	205	224	217	224	14.29%	3.23%
Kilgore College	229	202	211	220	214	-6.55%	-2.73%
Trinity Valley Community College	199	204	199	207	213	7.04%	2.90%
South Texas Community College	151	171	319	381	461		
Peer Group Ranking	7	7	7	8	8		

Comparative Data - Contact Hours (Peer Institutions)

Fall Semesters

College	1994	1995	1996	1997	1998	5 yr % change	1 yr % change
Tyler Junior College	1,688,472	1,672,884	1,708,616	1,791,804	1,770,077	4.83%	-1.21%
Amarillo College	1,241,088	1,217,568	1,353,312	1,396,702	1,424,346	14.77%	1.98%
South Plains College	1,218,844	1,262,588	1,275,794	1,362,930	1,401,888	15.02%	2.86%
Central Texas College	1,296,192	1,313,200	1,279,920	1,388,216	1,394,968	7.62%	0.49%
Laredo Community College	1,267,216	1,291,676	1,379,912	1,383,852	1,371,180	8.20%	-0.92%
Texas Southmost College	1,136,592	1,148,800	1,187,888	1,188,624	1,164,808	2.48%	-2.00%
McLennan Community College	1,111,504	1,155,648	1,115,720	1,118,720	1,125,392	1.25%	0.60%
Trinity Valley Community College	895,360	955,336	944,986	991,214	977,444	9.17%	-1.39%
Kilgore College	946,700	905,708	997,868	951,888	937,856	-0.93%	-1.47%
Lee College	899,328	916,976	972,240	1,015,306	922,928	2.62%	-9.10%
Odessa College	829,189	840,875	894,420	905,719	870,120	4.94%	-3.93%
Wharton County Junior College	741,799	782,310	879,676	859,000	863,123	16.36%	0.48%
Midland College	704,928	677,051	717,536	733,600	841,984	19.44%	14.77%
North Central Texas College	681,400	661,266	690,742	687,772	694,168	1.87%	0.93%
South Texas Community College	381,012	563,440	941,824	1,261,408	1,954,064		
Peer Group Ranking	7	6	7	7	7		

Source: CBM001/Prep System

Comparative Data - Percent of Funds Expended on Institutional Support*

College	1994 Rank	1995 Rank	1996 Rank	1997 Rank	1998 Rank
Wharton County Junior College	17.36 8	14.23 11	15.14 11	16.60 7	18.31 1
South Texas Community College	19.48 3	22.34 2	29.20 2	20.86 2	18.25 2
Lee College	20.30 1	21.50 3	19.35 3	19.73 3	17.82 3
Laredo Community College	17.24 9	16.78 8	16.63 7	16.98 6	17.66 4
Texas Southmost College	13.36 13	23.20 1	18.59 5	17.58 5	17.09 5
Amarillo College	17.71 6	17.31 7	17.96 6	18.74 4	15.54 6
McLennan Community College	13.65 12	13.69 12	14.38 14	14.57 10	15.24 7
Tyler Junior College	18.41 4	16.56 9	15.99 9	15.36 9	14.48 8
Central Texas College District	10.70 14	13.64 13	14.74 13	14.55 11	14.07 9
Kilgore College	19.51 2	20.88 4	34.50 1	31.40 1	13.68 10
North Central Texas Community College	15.25 10	17.41 6	15.03 12	16.30 8	13.09 11
Odessa College	17.67 7	20.34 5	19.28 4	12.51 13	12.60 12
Midland College	17.89 5	14.73 10	16.10 8	12.89 12	12.34 13
Trinity Valley Community College	13.78 11	8.72 15	15.79 10	12.24 14	11.24 14
South Plains College	8.22 15	8.74 14	5.96 15	9.42 15	7.82 15

Comparative Data - Percent of Funds Expended on Instruction*

College	1994 Rank	1995 Rank	1996 Rank	1997 Rank	1998 Rank
Laredo Community College	64.88 4	63.45 5	66.40 3	66.64 2	66.57 1
Kilgore College	61.20 7	59.82 10	56.97 10	62.48 4	62.76 2
McLennan Community College	72.08 1	70.00 1	68.64 1	65.63 3	61.00 3
North Central Texas Community College	63.84 5	61.13 8	58.80 9	62.06 5	60.57 4
Central Texas College District	66.68 2	66.01 2	67.29 2	67.20 1	59.76 5
Trinity Valley Community College	65.10 3	64.00 4	61.90 4	61.24 6	58.68 6
Amarillo College	61.53 6	61.22 7	59.53 8	60.05 7	58.22 7
Midland College	59.67 10	60.30 9	60.35 6	55.68 10	56.78 8
Tyler Junior College	48.48 15	45.55 13	47.24 14	52.14 12	53.27 9
Lee College	57.37 13	59.58 11	59.99 7	55.64 11	52.76 10
South Plains College	60.79 8	64.47 3	52.50 11	56.51 9	51.21 11
Wharton County Junior College	59.15 11	63.30 6	61.78 5	59.34 8	48.70 12
Texas Southmost College	56.17 14	45.23 14	43.67 15	42.96 15	44.53 13
South Texas Community College	57.91 12	40.54 15	51.06 12	43.58 14	42.82 14
Odessa College	60.24 9	47.91 12	49.07 13	48.14 13	42.65 15

* Unrestricted funds only

Source: State Auditor's Office

Comparative Data - Average Appropriation Received per Full-time Student

Note: Ratio represents percentage of total revenues (excluding auxiliary enterprises) used for instruction.

State Rankings

Institution	FY 1994		FY 1995		FY 1996		FY 1997		FY 1998	
	%	Rank	%	Rank	%	Rank	%	Rank	%	Rank
Amarillo College	\$2,649.08	12	\$2,639.83	14	\$3,838.72	1	\$3,363.41	2	\$3,915.98	2
Kilgore College	\$2,917.16	7	\$3,015.61	5	\$3,012.37	6	\$2,769.76	9	\$3,069.74	5
Central Texas College District	\$2,132.61	36	\$2,104.08	37	\$2,343.80	25	\$2,325.35	21	\$2,664.26	16
Odessa College	\$2,567.59	17	\$2,816.47	8	\$2,393.86	21	\$2,227.68	26	\$2,662.00	17
Lee College	\$2,588.23	16	\$2,475.50	22	\$2,416.61	20	\$2,335.46	20	\$2,624.66	18
Trinity Valley Community College	\$2,702.35	11	\$2,706.11	12	\$2,803.02	9	\$2,699.03	10	\$2,620.15	19
McLennan Community College	\$2,437.72	20	\$2,495.37	21	\$2,342.26	26	\$2,364.42	18	\$2,460.82	27
Midland College	\$2,426.60	23	\$2,424.01	23	\$2,268.26	29	\$2,122.88	34	\$2,420.41	30
Laredo Community College	\$2,148.34	35	\$2,124.01	35	\$2,193.96	35	\$2,253.15	25	\$2,371.43	31
Wharton County Junior College	\$2,222.96	31	\$2,131.73	34	\$2,022.17	44	\$1,923.33	45	\$2,360.55	33
Texas Southmost College	\$2,450.23	19	\$2,308.32	27	\$2,158.06	36	\$2,080.84	36	\$2,289.70	37
Tyler Junior College	\$2,351.54	27	\$2,337.62	26	\$2,125.36	38	\$2,059.87	40	\$2,267.33	38
South Plains College	\$2,333.23	29	\$2,274.73	30	\$2,364.57	22	\$2,278.27	24	\$2,200.09	41
North Central Texas Community College	\$1,954.65	44	\$1,862.77	45	\$1,987.50	46	\$1,889.04	46	\$1,983.24	49
South Texas Community College	\$3,377.75	2	\$2,896.61	6	\$2,074.69	41	\$1,283.86	50	\$1,583.62	50

Source: State Auditor's Office Community College Database System

Comparative Data - Full-time Equivalent Student per Full-time Faculty

Institution	FY 1994		FY 1995		FY 1996		FY 1997		FY 1998	
	Ratio	Rank	Ratio	Rank	Ratio	Rank	Ratio	Rank	Ratio	Rank
Central Texas College District	31.23	1	29.07	2	30.40	1	27.63	2	28.49	1
Texas Southmost College	22.67	13	24.54	7	24.85	5	25.97	4	24.38	5
South Texas Community College	18.17	47	32.21	1	23.25	10	22.78	10	24.17	6
Trinity Valley Community College	23.63	7	23.22	10	23.19	11	23.35	7	24.14	7
Laredo Community College	24.60	6	24.64	6	24.35	7	22.66	12	23.64	11
Tyler Junior College	21.64	19	21.46	17	20.81	22	20.78	21	22.1	16
Wharton County Junior College	20.56	29	20.42	24	21.05	20	21.29	16	21.94	18
South Plains College	17.21	49	18.22	41	18.75	39	18.92	34	20.95	23
Amarillo College	19.05	41	21.18	20	21.33	16	20.51	24	20.92	25
McLennan Community College	19.47	38	19.38	33	19.86	29	20.45	25	20.68	27
North Central Texas Community College	19.65	35	17.84	44	18.24	44	19.71	30	19.84	31
Midland College	18.37	45	18.85	38	19.04	37	20.65	22	18.94	34
Lee College	18.35	46	17.68	45	18.28	43	17.96	43	18.94	35
Kilgore College	20.14	32	19.40	32	19.35	35	18.68	37	18.26	40
Odessa College	18.52	44	17.67	46	18.93	38	19.17	32	17.56	46

Comparative Data - Instruction Expenditures per Full-time Equivalent Student

Institution	FY 1994		FY 1995		FY 1996		FY 1997		FY 1998	
	Ratio	Rank	Ratio	Rank	Ratio	Rank	Ratio	Rank	Ratio	Rank
Central Texas College District	\$5,440.25	1	\$5,351.73	1	\$5,796.19	1	\$6,013.48	1	\$5,414.39	1
Amarillo College	\$3,304.40	5	\$3,326.77	7	\$4,042.43	2	\$3,707.68	3	\$4,106.11	3
Midland College	\$3,145.75	9	\$3,304.98	10	\$3,298.18	10	\$3,465.59	5	\$3,801.88	5
Kilgore College	\$3,080.76	10	\$3,157.25	11	\$3,058.94	14	\$3,232.73	12	\$3,621.97	7
Odessa College	\$3,600.28	2	\$3,525.86	3	\$3,214.98	13	\$3,028.03	17	\$3,366.02	11
Laredo Community College	\$2,747.73	20	\$2,800.81	19	\$2,979.85	17	\$3,212.59	14	\$3,262.82	13
Lee College	\$3,265.82	6	\$3,313.52	9	\$3,399.15	7	\$3,262.81	10	\$3,235.14	14
McLennan Community College	\$3,033.83	12	\$3,073.34	15	\$2,992.50	16	\$3,032.53	16	\$3,008.01	23
Trinity Valley Community College	\$2,801.52	18	\$2,794.16	20	\$2,773.70	21	\$2,767.82	26	\$2,613.64	32
Tyler Junior College	\$2,112.21	41	\$2,184.94	39	\$2,172.30	44	\$2,379.14	38	\$2,551.58	35
South Plains College	\$3,065.63	11	\$3,141.78	12	\$2,582.59	31	\$2,723.99	28	\$2,539.53	36
Wharton County Junior College	\$2,873.60	17	\$3,060.17	16	\$2,949.22	18	\$2,839.57	24	\$2,500.18	37
Texas Southmost College	\$2,693.25	22	\$2,114.69	43	\$2,033.93	46	\$2,085.60	47	\$2,318.43	38
North Central Texas Community College	\$2,065.46	44	\$1,997.69	47	\$2,032.48	47	\$2,121.71	46	\$2,222.86	42
South Texas Community College	\$2,367.91	34	\$1,572.68	49	\$1,846.18	48	\$1,968.66	48	\$2,132.32	46

Source: State Auditor's Office Community College Database System

Tuition and Fee Comparisons (TACC Survey) For 1999-2000

College	In-District Resident				Out-of-District				Out-of-State			
	Tuition	Fees	Total	/SCH	Tuition	Fees	Total	/SCH	Tuition	Fees	Total	/SCH
State Average	220	158	378	31	273	238	510	43	719	217	936	78
Texas Southmost	264	442	706	59	504	442	946	79	3048	442	3490	291
South Texas	277	288	565	47	386	288	674	56	2664	0	2664	222
McLennan	252	204	456	38	312	204	516	43	972	204	1176	98
Odessa	192	227	419	35	192	323	515	43	288	367	655	55
Laredo	228	180	408	34	504	180	684	57	840	180	1020	85
Kilgore	168	219	387	32	168	483	651	54	360	183	543	45
Midland	204	179	383	32	228	179	407	34	300	179	479	40
South Plains	192	184	376	31	192	304	496	41	384	304	688	57
Central Texas	240	120	360	30	240	180	420	35	800	120	920	77
Wharton	156	186	342	29	156	414	570	48	624	414	1038	87
Tyler	180	157	337	28	180	337	517	43	300	337	637	53
North Central	216	115	331	28	216	247	463	39	504	247	751	63
Lee	168	135	303	25	168	327	495	41	480	135	615	51
Amarillo	204	87	291	24	204	195	399	33	546	87	633	53
Trinity Valley	144	94	238	20	144	250	394	33	720	94	814	68

Notes:

1. All numbers rounded to the nearest dollar.
2. "/SCH" is the average tuition and fees per semester credit hour.

Source: TACC Survey

TACC Tax and Valuation Survey

College	Valuation (\$)	1998-99 M&O Rate	1998-99 Debt Rate	1998-99 Total Rate	1998-99 Levy (\$)
Amarillo	5,515,341,999	0.11	0.04	0.15	8,545,471
Central Texas	3,089,453,481	0.15		0.15	4,634,180
Kilgore	1,724,751,021	0.16		0.16	2,841,700
Laredo	4,157,584,115	0.16		0.16	6,568,983
Lee	5,325,199,478	0.19	0.01	0.20	10,575,846
McLennan	5,166,709,222	0.09		0.09	4,609,221
Midland	4,540,969,402	0.16	0.01	0.16	7,415,403
North Central	1,129,155,311	0.10	0.02	0.11	1,297,399
Odessa	3,889,852,015	0.20		0.20	7,713,577
South Plains	1,793,231,218	0.26		0.26	4,682,127
South Texas	11,959,517,698	0.08	0.01	0.09	10,978,837
Tx Southmost	4,103,572,419	0.10	0.03	0.13	5,173,989
Trinity Valley	3,924,710,930	0.06		0.06	2,413,697
Tyler	5,313,625,434	0.12		0.12	6,498,564
Wharton	1,673,185,402	0.16		0.16	2,699,685
State Average		0.13	0.01	0.14	

Source: TACC Survey

Useful Websites

Population Statistics

Texas Population Statistics (Texas Data Center) - <http://www.txsdcd.edu/>

U.S. Census Bureau – www.census.gov/mp/www/index2.html

Data on Higher Education in Texas

List of websites for Texas Community Colleges – www.sp.utoledo.edu/tx2yr.html

Texas Higher Education Coordinating Board – www.theccb.state.tx.us/

Statistical Report 1997 (Student enrollment, Faculty data)

www.theccb.state.tx.us/divisions/grpi/stats97/statmain.htm

Statewide Factbook 1997 (Remediation, Persistence, Graduation rates)

www.theccb.state.tx.us/divisions/ctc/ie/ctcsf/ctcsf.htm

Literature Searchers

ERIC Search Interface (1989-1997) –

<http://ericir.syr.edu/plweb/cgi/fastweb?searchform+ericdb>

National Center for Education Statistics – <http://nces.ed.gov/>

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