



FACTBOOK 2011-12

McLennan Community College

McLennan Community College

1400 College Drive

Waco, TX 76708

<http://mcciep.mclennan.edu/>

2011-2012 FACTBOOK

Produced by the Office of Research, Planning & Information Technology

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Preface

The MCC Fact Book, published by the Office of Research, Planning and Information Technology, provides summary data on various areas of the campus. The fact book is divided into ten areas: introduction, general information, service area, student profile, enrollment trends, student performance, faculty data, administration and classified staff, financial services, and comparative data. The purpose of the fact book is to provide a centralized source of frequently used campus information. Enrollment trends are presented for the past five (5) years for fall, spring and summer semesters.

The source associated with the data presented in the fact book is provided at the bottom of each page. All enrollment data were obtained from the College's CBM001 reports. For each semester, the total enrollment is calculated by summing the number of students who were enrolled as of the census date for the target semester. In addition, students who enrolled in a "flex-entry" course during the prior semester are also included. Flex-entry courses are credit courses that begin after the official census date of the regular term. Students enrolled in flex-entry courses are reported the following semester. However, except where noted, students enrolled in regular semester courses and flex-entry courses from the previous semester are only counted once. The figures officially reported to the Texas Higher Education Coordinating Board add the total flex entry enrollment to the total regular enrollment. Thus, these figures are duplicated. Official enrollment figures are provided on page 10.

The fact book can be used by administrators and faculty in developing departmental and institutional plans. The data presented here can also be used to aid departmental and institutional decision-making.

Additional institutional data are available on the Internet at the following address:
<http://mcciep.mclennan.edu/>.

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Mission Statement

McLennan Community College provides access to excellent workforce and transfer programs, student services, and continuing education that promotes student success including proficiency in identified student learning outcomes, successful course completion, graduation, employment, and transfer to a senior institution. The college engages and strengthens its community through successful educational attainment, strong leadership, sustainability efforts, best practices, community service, and integrity.

To accomplish its mission, McLennan Community College will periodically assess community needs and provide:

1. Excellence requires a commitment to allocating the time, effort, and resources to ensure superior achievement.
2. Integrity is exhibited through principled leadership that continues to earn the public's trust and to achieve the highest levels of honesty and ethical behavior.
3. Innovation is to promote and affirm the spirit of invention and creativity.
4. Inclusion assures opportunity for accessible education to diverse learners by addressing financial, environmental, social, and academic barriers.
5. Stewardship, Sustainability, and Accountability require an efficient and effective use of human, physical, and financial assets. Allocation of these resources is based on the commitment to the efficient and effective use of the environment.
6. Collaboration is essential in partnering to develop educational, technical, industrial, and cultural support to improve the quality of life in the community.

History

Founded by McLennan County voters in 1965, McLennan Community College opened its doors to 855 students the next fall in a temporary campus on the former James Connally Air Force Base. Within two years of its inception, MCC received accreditation from the Southern Association of Colleges and Schools and later moved to its permanent 200-acre campus adjacent to Cameron Park in north Waco. Today, MCC offers a variety of educational programs in workforce education and in the arts and sciences. Enrollment remained relatively stable from 1992 through the mid 1990s, before showing record growth the last few years. Currently, the spring 2012 semester has reported a preliminary enrollment growth of over 9,000 credit students which is a record for McLennan Community College.

MCC had its Southern Association of Colleges and Schools (SACS) accreditation reaffirmed in December 2012. MCC's next accreditation review will be in 2022.

McLennan Community College Board of Trustees

Board Members	Date of Terms	Hometown
Bob Sheehy, Jr.	2013	Waco, Texas
Randy Cox, Chairman	2015	Waco, Texas
Pauline Chavez	2017	Waco, Texas
Donald L. Hay	2015	Waco, Texas
K. Paul Holt, Vice Chairman	2015	Waco, Texas
James Lewis	2017	Waco, Texas
Geneva Watley, Secretary	2013	McGregor, Texas

Executive Administration

Johnette McKown	President
Gene Gooch	Vice President, Finance and Administration
Donald Balmos	Vice President, Instruction
Al Pollard	Vice President, Program Development
Paul Illich	Vice President, Research, Planning & Information Technology
Drew Canham	Vice President, Student Success

McLennan Community College

Enrollment History - Official Figures Reports to THECB

Academic Year	Fall	Spring	Sum I	Sum II	Total
1966-67	855	885	311	186	2,237
1967-68	1,280	1,162	622	375	3,439
1968-69	1,577	1,638	899	539	4,653
1969-70	2,126	1,923	1,052	536	5,637
1970-71	2,211	2,153	1,224	656	6,244
1971-72	2,448	2,331	1,112	565	6,456
1972-73	2,522	2,446	1,206	578	6,752
1973-74	2,584	2,381	1,313	635	6,913
1974-75	2,902	2,918	1,785	866	8,471
1975-76	3,552	3,488	1,904	871	9,815
1976-77	3,608	3,535	1,891	796	9,830
1977-78	3,607	3,524	1,752	764	9,647
1978-79	3,621	3,780	2,030	1,012	10,443
1979-80*	4,140	3,920	2,200	1,153	11,413
1980-81*	4,249	4,180	2,401	1,207	12,037
1981-82*	4,251	4,364	2,552	1,187	12,354
1982-83*	4,302	4,395	2,696	1,192	12,585
1983-84*	4,707	5,322	2,961	1,186	14,176
1984-85*	5,304	5,488	2,264	1,345	14,401
1985-86*	5,053	5,470	3,402	1,374	15,299
1986-87*	5,313	5,550	3,122	1,489	15,474
1987-88*	5,198	4,999	3,384	1,539	15,120
1988-89*	5,389	5,688	3,818	1,881	16,776
1989-90**	5,496	5,158	3,743	1,496	15,893
1990-91**	5,615	5,606	3,424	1,355	16,000
1991-92**	5,704	5,535	4,315	1,461	17,015
1992-93**	6,004	6,311	3,423	1,410	17,148
1993-94*	5,703	5,487	3,686	1,602	16,478
1994-95*	5,547	5,910	2,976	1,272	15,705
1995-96*	5,561	5,415	4,267	1,610	16,853
1996-97*	5,374	5,610	2,995	1,620	15,599
1997-98*	5,493	5,505	4,071	1,682	16,751
1998-99*	5,658	5,896	3,236	1,587	16,377
1999-00*	5,680	5,723	3,444	1,309	16,156
2000-01*	5,767	6,028	3,184	1,635	16,614
2001-02*	6,172	6,715	4,737	2,321	19,945
2002-03*	6,559	7,622	3,968	2,300	20,449
2003-04*	7,086	7,613	4,953	2,563	22,215
2004-05*	7,562	8,547	4,463	2,562	23,134
2005-06*	7,690	7,876	4,987	2,419	22,972
2006-07*	7,804	8,380	4,276	2,408	22,868
2007-08*	8,094	8,384	5,004	2,398	23,880
2008-09*	7,899	8,339	4,115	2,548	22,901
2009-10*	9,128	9,928	5,895	3,056	28,007
2010-2011*	9,914	10,947	5,022	3,021	28,904
2011-2012*	10,185	10,707	4,743	2,621	28,256

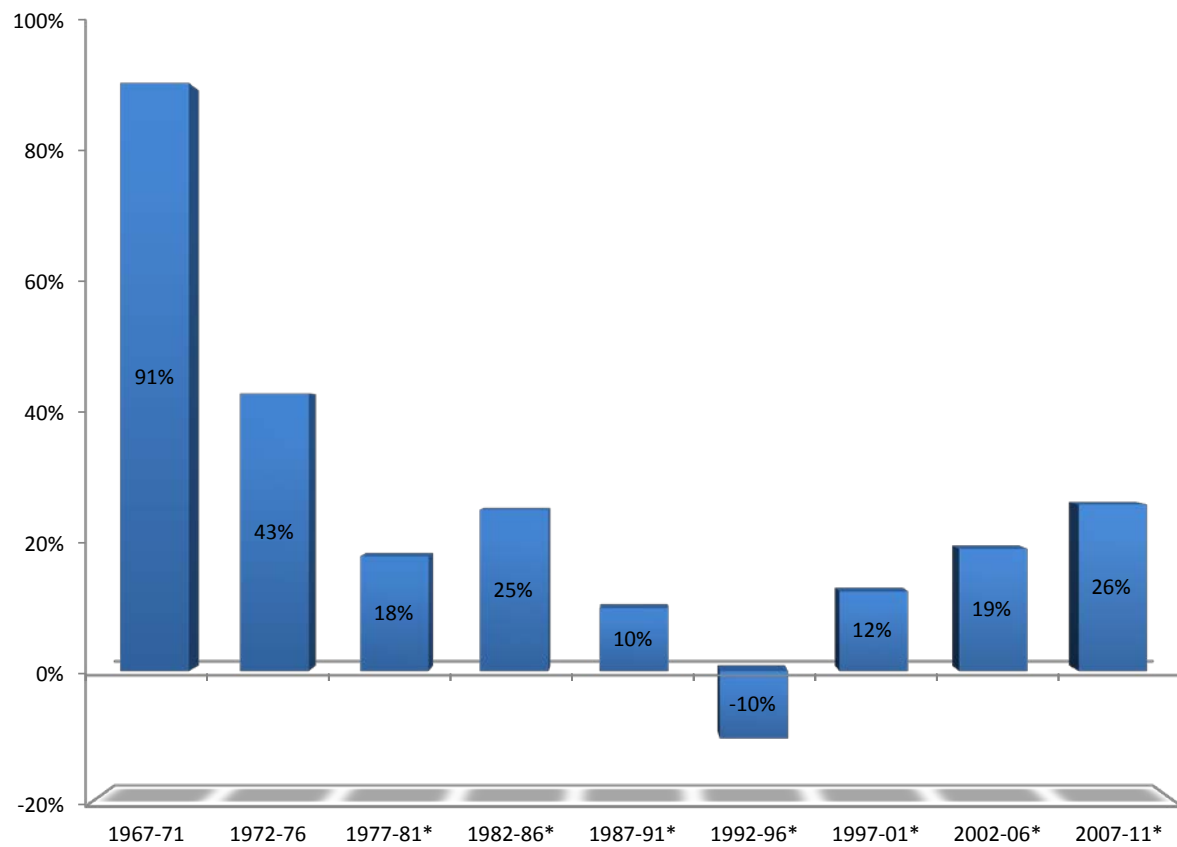
*Flexible entry (FE) head count enrollment is included in totals.

**Does not include enrollment of Cosmetology students. Flexible entry (FE) head count enrollment is included in totals.

Auditors are not included.

Source: CBM001

MCC Enrollment Growth -- Fall Semesters by 5-year Increments* 1966-2011



*Flexible entry (FE) head count enrollment is included in totals.

Source: CBM001

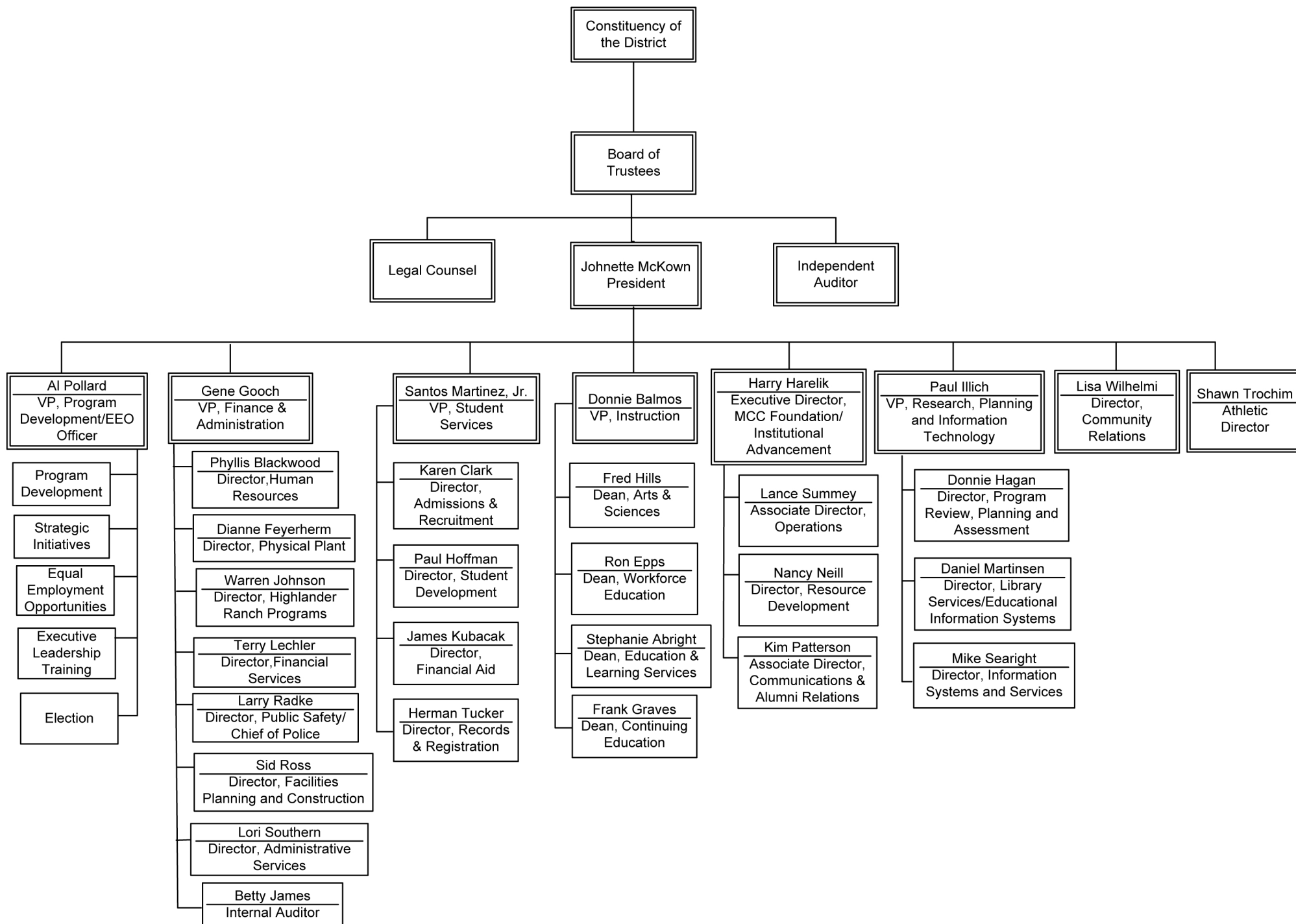
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McLennan Community College Organizational Chart



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Waco MSA (McLennan County) Profile

Location and Climate

Waco is located on IH-35 90 miles south of Dallas and 100 miles north of Austin.

Average Annual Rainfall	32"
Average Minimum Temperature [January]	36° F
Average Maximum Temperature [August]	97° F
Record High [August 1969, September 2000]	112° F
Record Low [January 1949]	-5° F

Colleges and Universities

Baylor University
McLennan Community College
Texas State Technical College

Source: *Texas Almanac*

<http://www.waco-texas.com/Economic-Development/demographics.asp>

Incorporated Cities	Population
Bellmead	9,901
Beverly Hills	1,995
Bruceville-Eddy	1,475
Crawford	717
Gholson	1,061
Golinda	559
Hallsburg	507
Hewitt	13,549
Lacy-Lakeview	6,489
Leroy	339
Lorena	1,691
Mart	2,209
McGregor	4,987
Moody	1,371
Riesel	1,007
Robinson	10,509
Ross	283
Waco	124,508
West	2,807
Woodway	8,452

Source: *United States Census Bureau*

<http://www.census.gov/popest/data/cities/totals/2011/SUB-EST2011-3.html>

School Districts

Axtell ISD	Mart ISD
Bosqueville ISD	McGregor ISD
Bruceville-Eddy ISD	Midway ISD
China Spring ISD	Moody ISD
Connally ISD	Oglesby ISD
Crawford ISD	Riesel ISD
Gholson ISD	Robinson ISD
Hallsburg ISD	Valley Mills ISD
LaVega ISD	Waco ISD
Lorena ISD	West ISD

Waco MSA (McLennan County) Employer Profile

Employment	December-11	December-10	December-09
Total Nonagricultural	105,400	105,600	105,400
Natural Resources & Construction	6,000	6,200	6,300
Manufacturing	14,400	14,100	14,200
Trade, Transportation, & Utilities	17,400	17,900	17,600
Information	1,300	1,400	1,400
Financial Activities	6,200	6,200	3,600
Professional & Business Services	8,700	8,220	8,500
Education & Health Services	19,500	20,000	20,000
Leisure & Hospitality	9,800	9,600	9,600
Other Services	3,700	3,800	3,900
Government	18,400	18,200	17,600

Top Ten Employers: (October 2012)

Providence Health Center

Baylor University

Wal-Mart

Waco ISD

L-3 Communications

Hillcrest Baptist Medical Center

City of Waco

H-E-B

Midway ISD

Sanderson Farms, Inc.

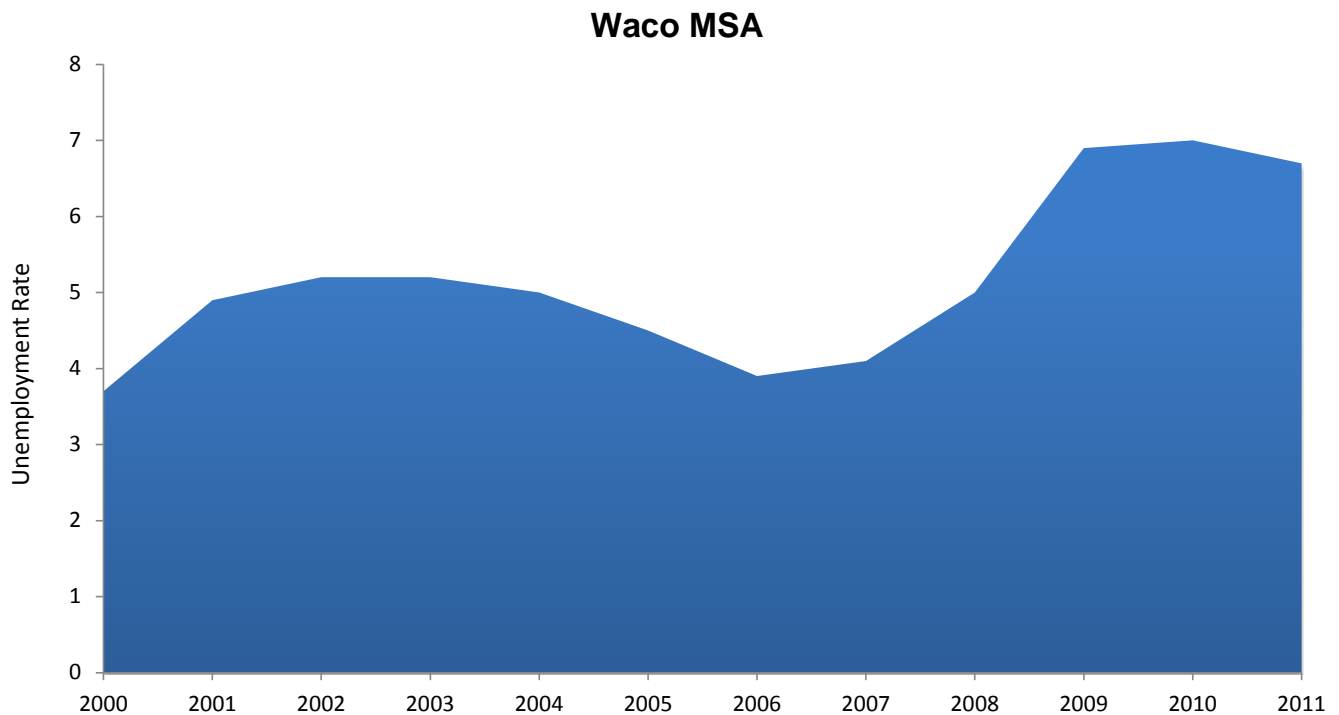
Source: Texas Workforce Commission - Waco MSA (<http://www.tracer2.com>) [LMI Publication]

Greater Waco Chamber of Commerce (<http://www.wacochamber.com/icdownloads.php>)

Waco MSA (McLennan County) Unemployment Rates (2000-2011)

Year	Labor Force	Employed	Unemployment	Unemployment Rate
2000	103,114	99,347	3,767	3.7
2001	104,827	99,661	5,166	4.9
2002	107,458	101,830	5,628	5.2
2003	110,190	104,440	5,750	5.2
2004	110,332	104,862	5,470	5.0
2005	111,460	106,441	5,049	4.5
2006	110,838	106,555	4,283	3.9
2007	108,956	104,458	4,498	4.1
2008	111,781	106,230	5,551	5.0
2009	115,017	107,098	7,919	6.9
2010	116,114	107,949	8,165	7.0
2011	115,862	108,114	7,748	6.7

Unemployment rates through December 2011.



Source: Texas Workforce Commission - Waco MSA (<http://www.tracer2.com>)

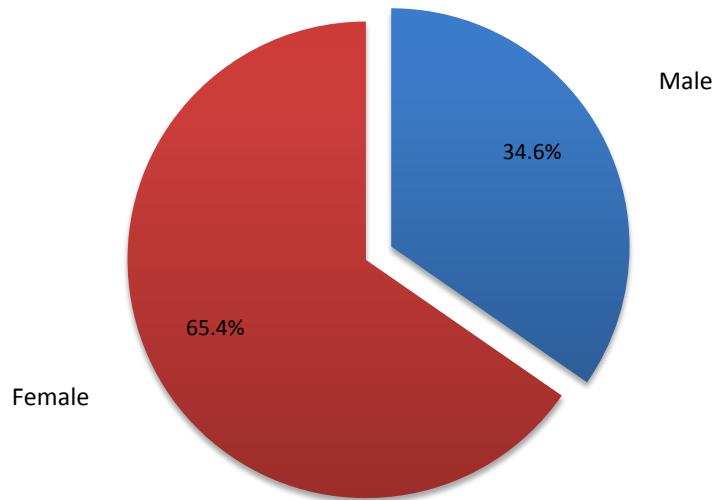
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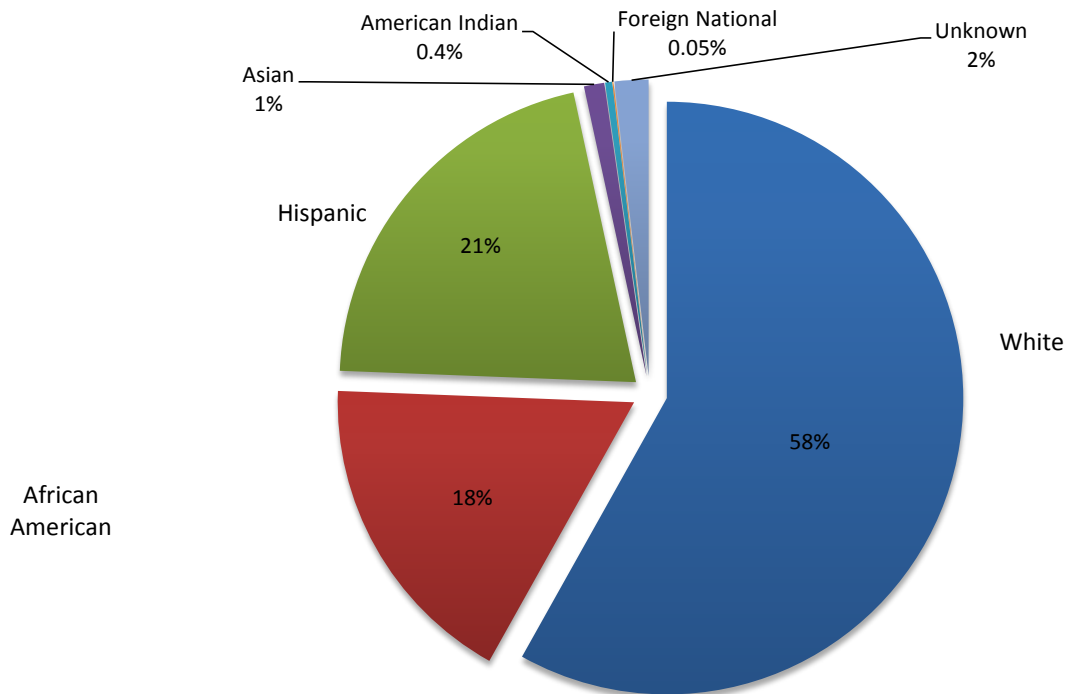
MCC Student Profile - Fall 2011

Gender



Male	Female	Total
3,529	6,656	10,185

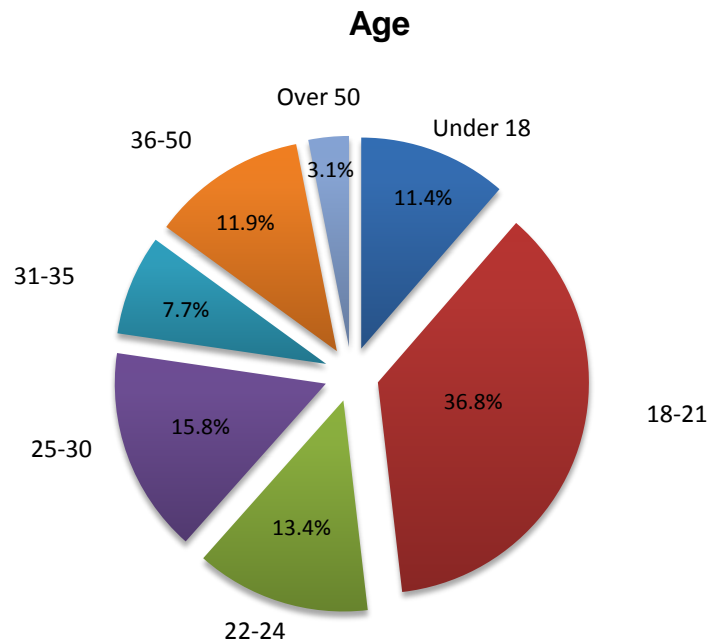
Ethnicity



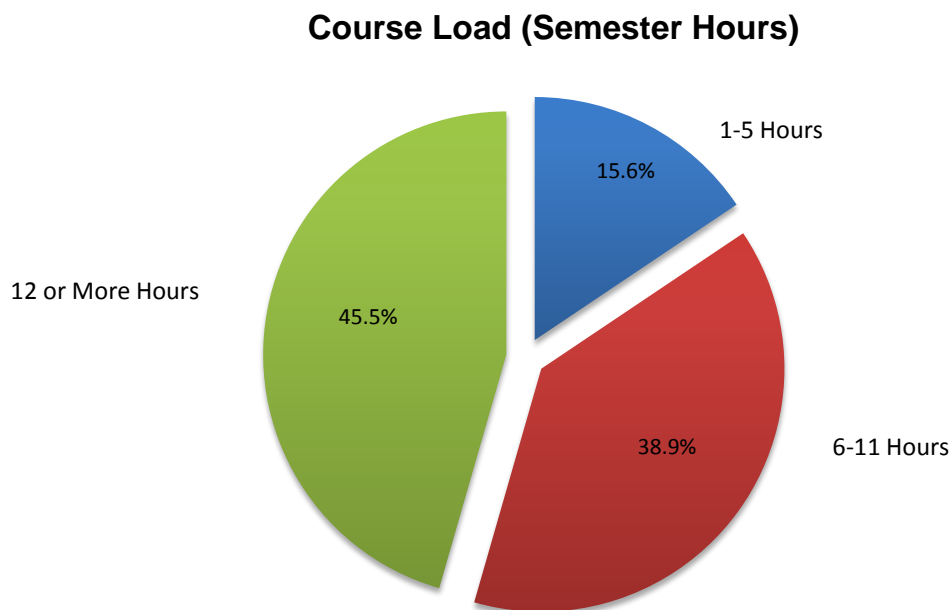
White	African American	Hispanic	Others	Total
5,920	1,781	2,139	345	10,185

Source: CBM001

MCC Student Profile - Fall 2011 (continued)



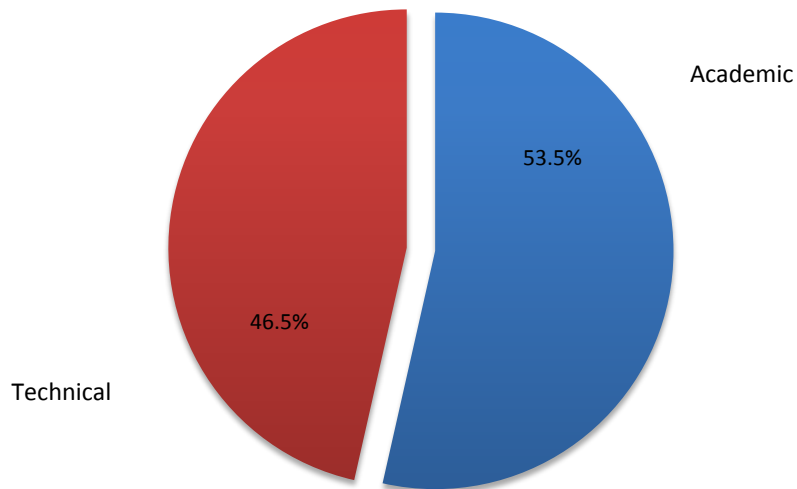
Under 18	18-21	22-24	25-30	31-35	36-50	Over 50	Total
1,158	3,747	1,365	1,605	784	1,211	315	10,185



1-5 Hours	6-11 Hours	12 or More Hours	Total
1,588	3,958	4,639	10,185

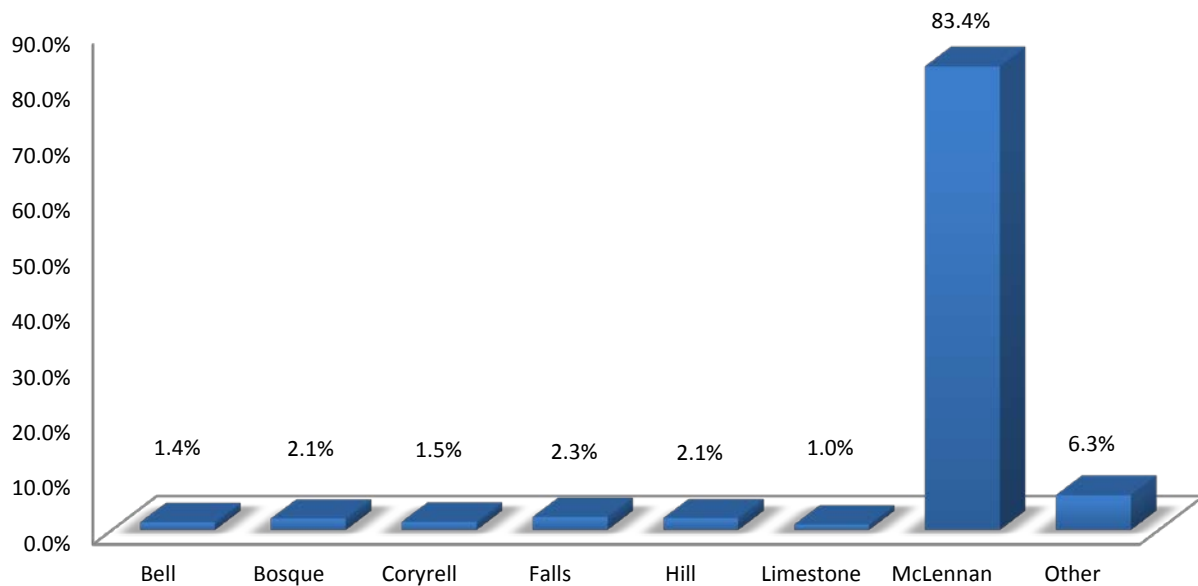
MCC Student Profile - Fall 2011 (continued)

Enrollment by Division



Academic	Technical	Total
5,453	4,732	10,185

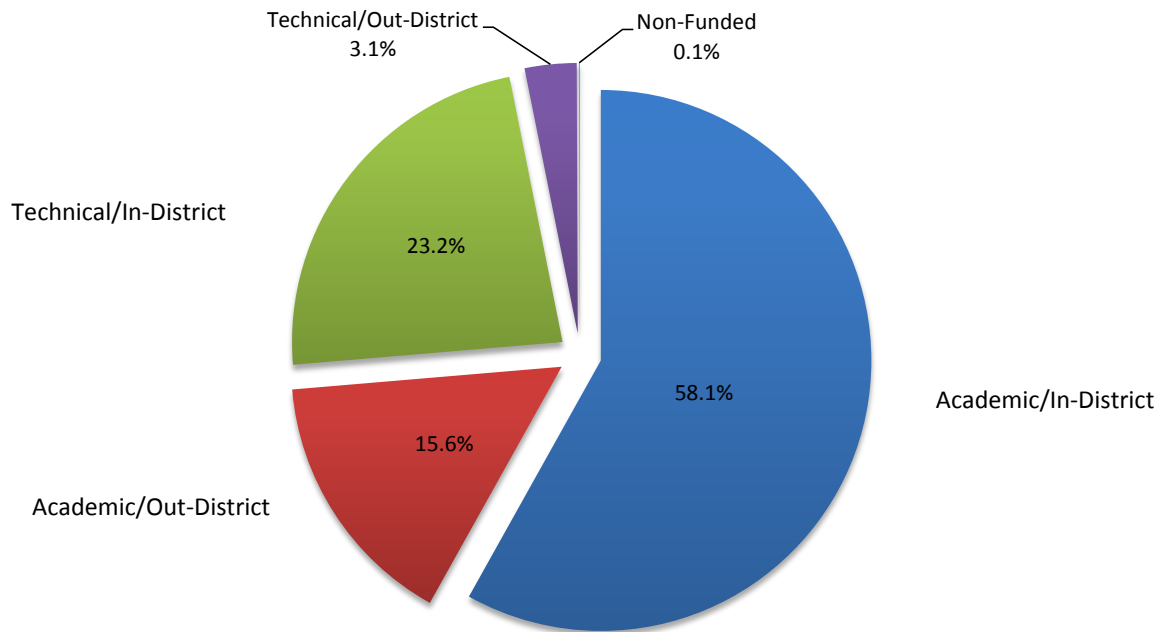
Enrollment by County



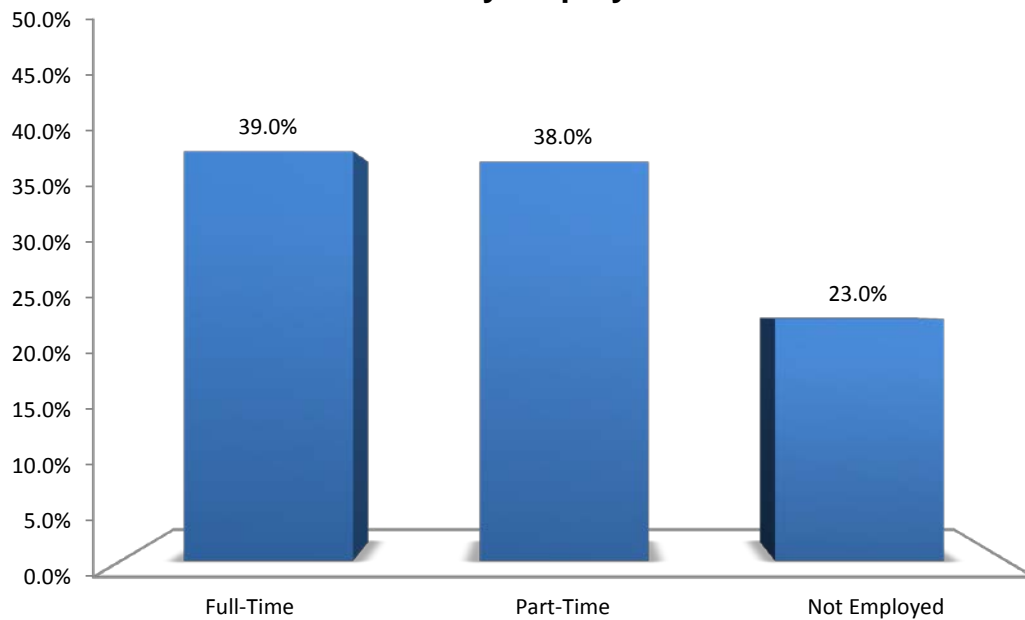
Bell	Bosque	Coryell	Falls	Hill	Limestone	McLennan	Other	Total
139	209	148	237	217	97	8,499	639	10,185

Source: CBM001

Enrollment by Tuition Status



Enrollment by Employment Status*



*Spring 2011 CCSSE Results

SECTION V

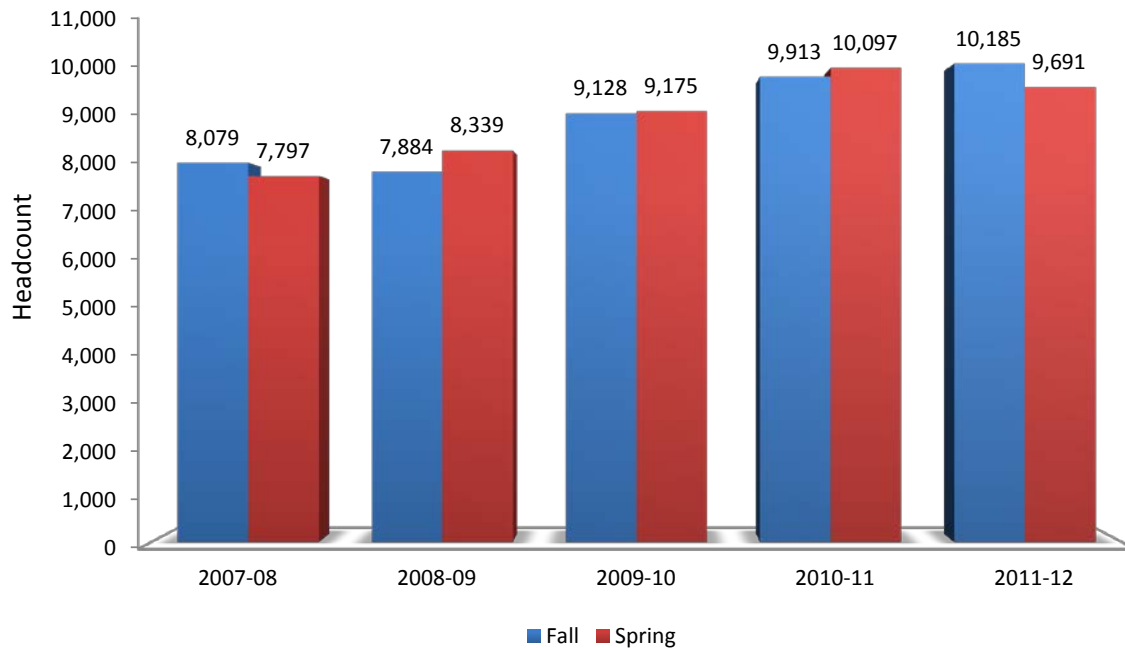
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MCC Fall and Spring Enrollment Growth

Year	Fall	% of change	Spring	% of change
2007-08	8,079		7,797	
2008-09	7,884	-2.4%	8,339	7.0%
2009-10	9,128	15.8%	9,175	10.0%
2010-11	9,913	8.6%	10,097	10.0%
2011-12	10,185	2.7%	9,691	-4.0%
5 year % change:	26.1%		24.3%	
1 year % change:	2.7%		-4.0%	

Enrollment Growth by Semester Fall and Spring 2007-12

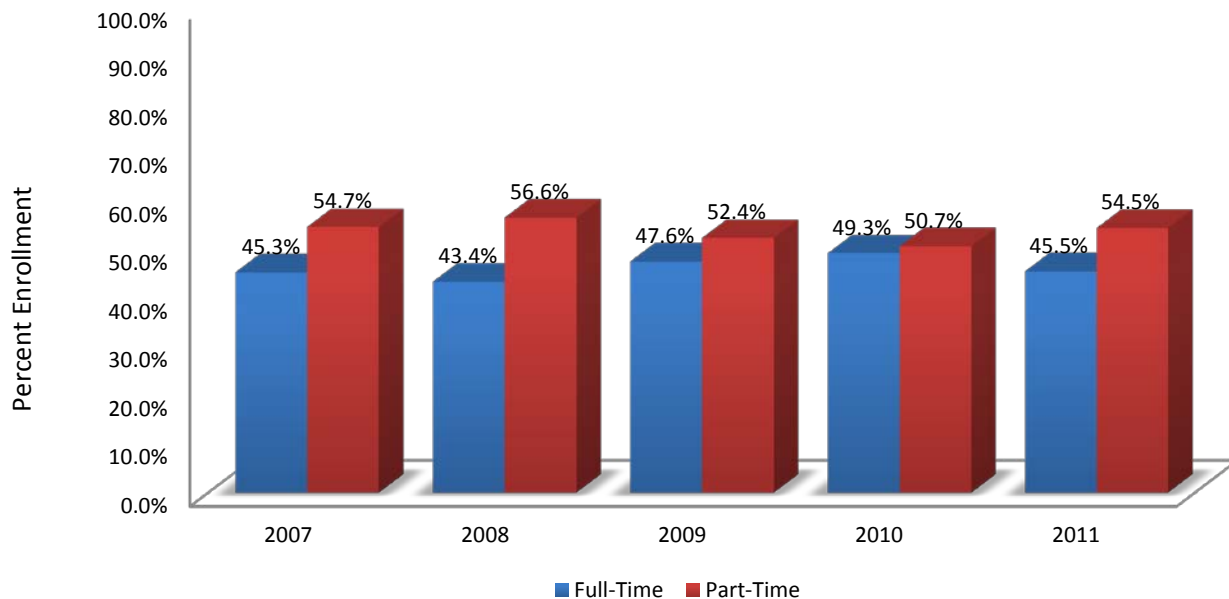


Source: CBM001

MCC Full-time and Part-time Fall Enrollment Growth

Year	Semester Credit Hours				
	Total Enrollment	12 or More Hours		1 - 11 Hours	
	#	#	%	#	%
2007	8,079	3,662	45.3%	4,417	54.7%
2008	7,884	3,422	43.4%	4,462	56.6%
2009	9,128	4,343	47.6%	4,785	52.4%
2010	9,913	4,884	49.3%	5,029	50.7%
2011	10,185	4,639	45.5%	5,546	54.5%
5 yr % change:			26.7%	25.6%	
1 yr % change:			-5.0%	10.3%	

Enrollment by Full-time and Part-time Status Fall Semesters -- 2007-11

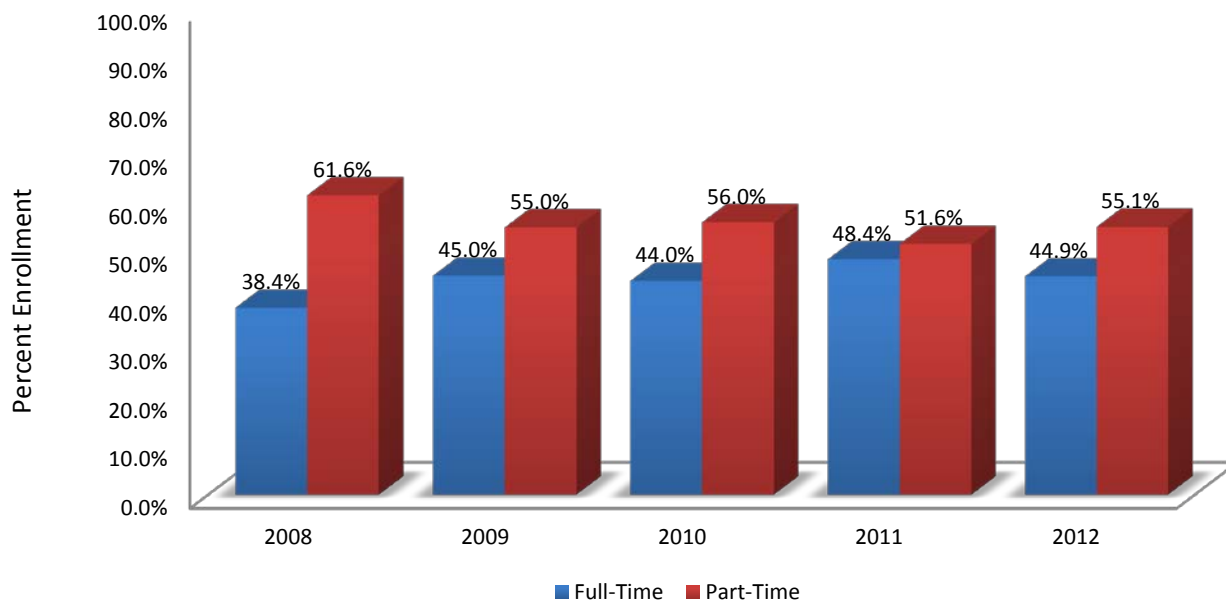


Source: CBM001

MCC Full-time and Part-time Spring Enrollment Growth

Year	Semester Credit Hours				
	Total Enrollment	12 or More Hours		1 - 11 Hours	
	#	#	%	#	%
2008	7,797	2,996	38.4%	4,801	61.6%
2009	8,339	3,755	45.0%	4,584	55.0%
2010	9,175	4,033	44.0%	5,142	56.0%
2011	10,097	4,888	48.4%	5,209	51.6%
2012	9,691	4,352	44.9%	5,339	55.1%
5 yr % change:			45.3%	11.2%	
1 yr % change:			-11.0%	2.5%	

Enrollment by Full-time and Part-time Status Spring Semesters -- 2008-12



Source: CBM001

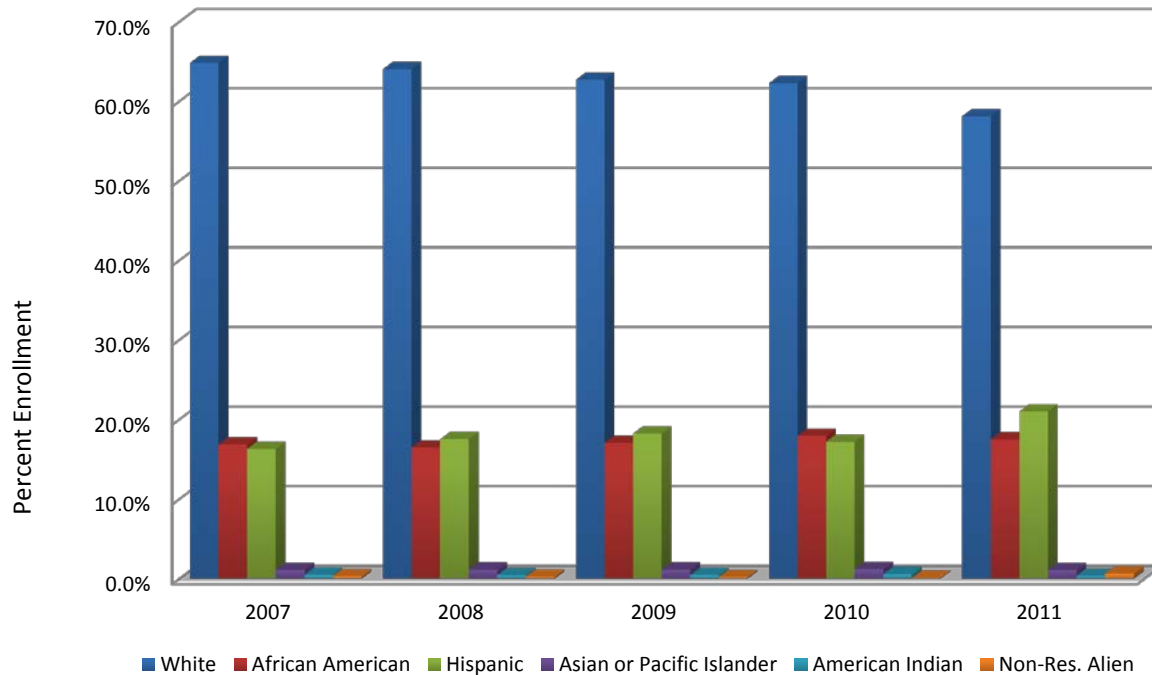
MCC Enrollment Growth by Ethnicity -- Fall 2007-11

Year	Total Enrollment	White	African American	Hispanic	Asian or Pacific Islander	American Indian	Non-Res. Alien	Unknown
2007	8,079	5,239	1,364	1,319	91	39	27	0
2008	7,884	5,051	1,299	1,382	94	36	22	0
2009	9,128	5,726	1,559	1,666	109	43	19	6
2010	9,913	6,175	1,777	1,706	122	57	9	67
2011	10,185	5,920	1,781	2,139	113	39	68	125
5 yr % change:		13.0%	30.6%	62.2%	24.2%	0.0%	151.9%	0.0%
1 yr % change:		-4.1%	0.2%	25.4%	-7.4%	-31.6%	655.6%	0.0%

Percent

Year	Total Enrollment	White	African American	Hispanic	Asian or Pacific Islander	American Indian	Non-Res. Alien	Unknown
2007	8,079	64.8%	16.9%	16.3%	1.1%	0.5%	0.3%	0.0%
2008	7,884	64.1%	16.5%	17.5%	1.2%	0.5%	0.3%	0.0%
2009	9,128	62.7%	17.1%	18.3%	1.2%	0.5%	0.2%	0.1%
2010	9,913	62.3%	17.9%	17.2%	1.2%	0.6%	0.1%	0.7%
2011	10,185	58.1%	17.5%	21.0%	1.1%	0.4%	0.7%	1.2%

Enrollment by Ethnicity (Percentage) Fall Semesters -- 2007-11



Source: CBM001

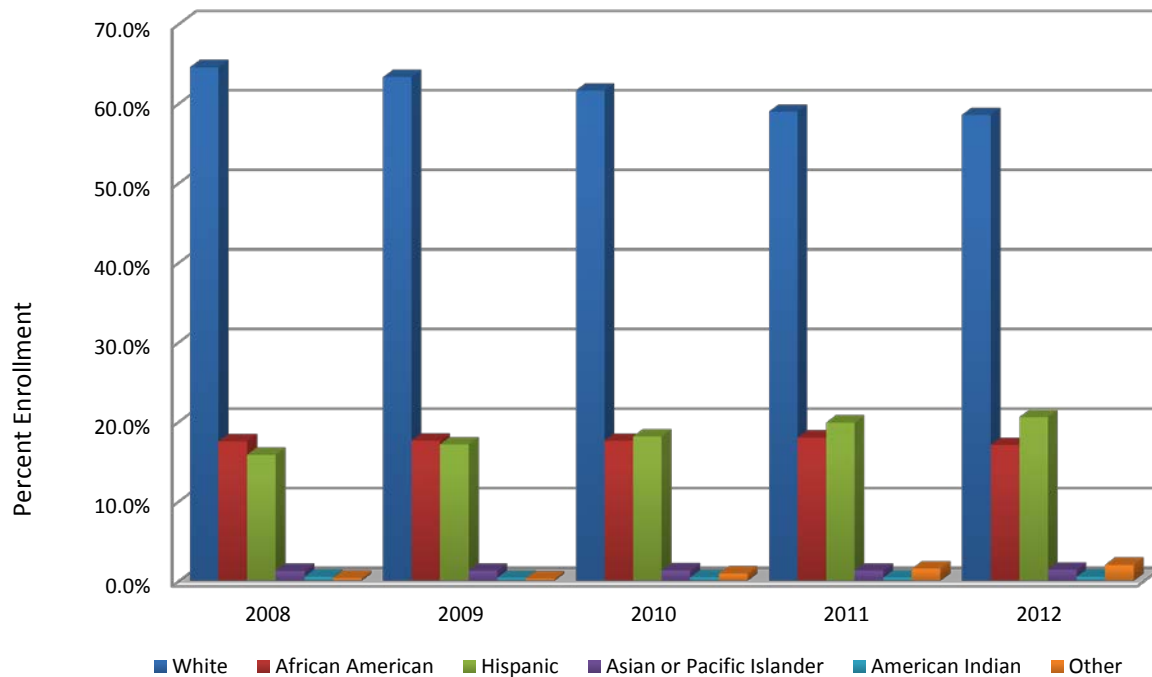
MCC Enrollment Growth by Ethnicity -- Spring 2008-12

Year	Total Enrollment	White	African American	Hispanic	Asian or Pacific Islander	American Indian	Other
2008	7,797	5,033	1,364	1,235	98	38	29
2009	8,339	5,278	1,468	1,429	106	32	26
2010	9,175	5,655	1,612	1,664	120	41	83
2011	10,097	5,953	1,813	2,006	130	42	153
2012	9,691	5,674	1,651	1,990	133	48	195
5 yr % change:		12.7%	21.0%	61.1%	35.7%	26.3%	572.4%
1 yr % change:		-4.7%	-8.9%	-0.8%	2.3%	14.3%	27.5%

Percent

Year	Total Enrollment	White	African American	Hispanic	Asian or Pacific Islander	American Indian	Other
2008	7,797	64.6%	17.5%	15.8%	1.3%	0.5%	0.4%
2009	8,339	63.3%	17.6%	17.1%	1.3%	0.4%	0.3%
2010	9,175	61.6%	17.6%	18.1%	1.3%	0.4%	0.9%
2011	10,097	59.0%	18.0%	19.9%	1.3%	0.4%	1.5%
2012	9,691	58.5%	17.0%	20.5%	1.4%	0.5%	2.0%

Enrollment by Ethnicity (Percentage) Spring Semesters -- 2008-12

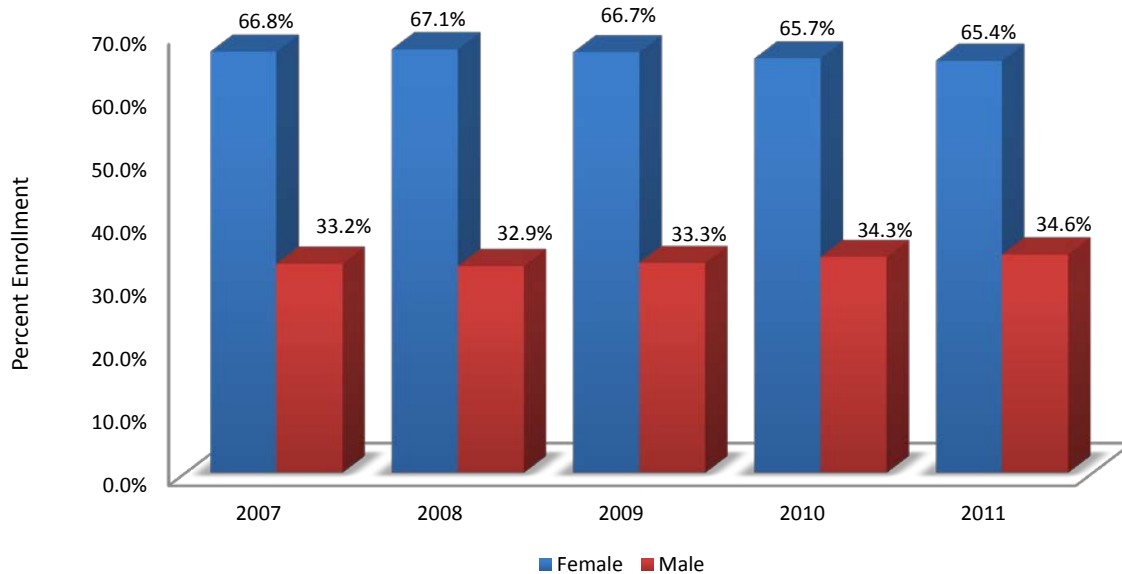


Source: CBM001

MCC Enrollment Growth by Gender -- Fall 2007-11

Year	Total Enrollment	Female	%	Male	%
2007	8,079	5,396	66.8%	2,683	33.2%
2008	7,884	5,294	67.1%	2,590	32.9%
2009	9,128	6,086	66.7%	3,042	33.3%
2010	9,913	6,515	65.7%	3,398	34.3%
2011	10,185	6,656	65.4%	3,529	34.6%
5 yr % change		23.4%		31.5%	
1 yr % change		2.2%		3.9%	

**Enrollment by Gender (Percentage)
Fall Semesters -- 2007-11**

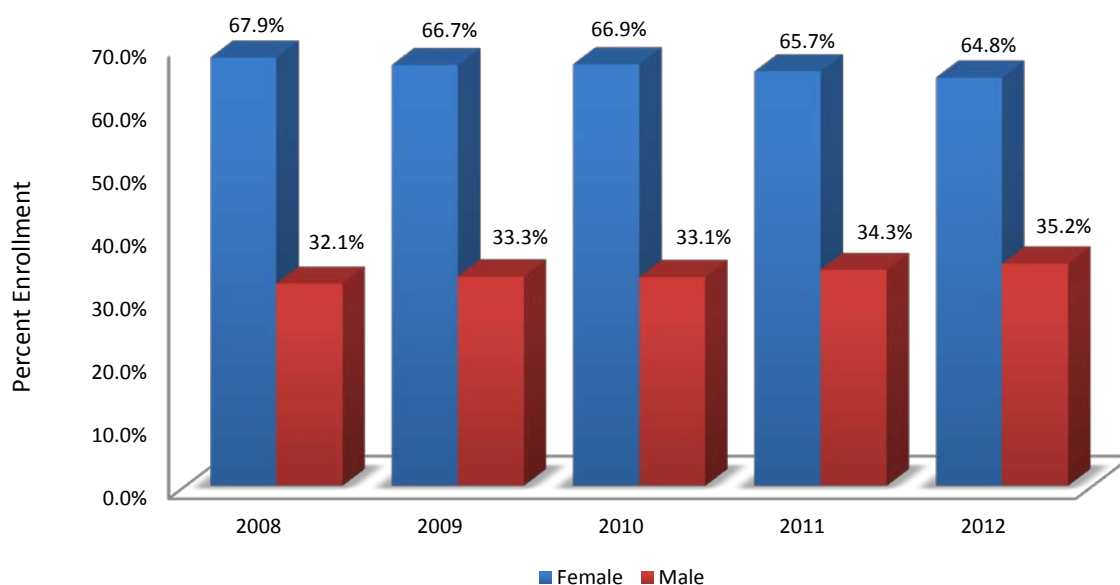


Source: CBM001

MCC Enrollment Growth by Gender -- Spring 2008-12

Year	Total Enrollment	Female	%	Male	%
2008	7,797	5,294	67.9%	2,503	32.1%
2009	8,339	5,565	66.7%	2,774	33.3%
2010	9,157	6,122	66.9%	3,035	33.1%
2011	10,097	6,636	65.7%	3,461	34.3%
2012	9,691	6,275	64.8%	3,416	35.2%
5 yr % change		18.5%		36.5%	
1 yr % change		-5.4%		-1.3%	

**Enrollment by Gender (Percentage)
Spring Semesters -- 2008-12**



Source: CBM001

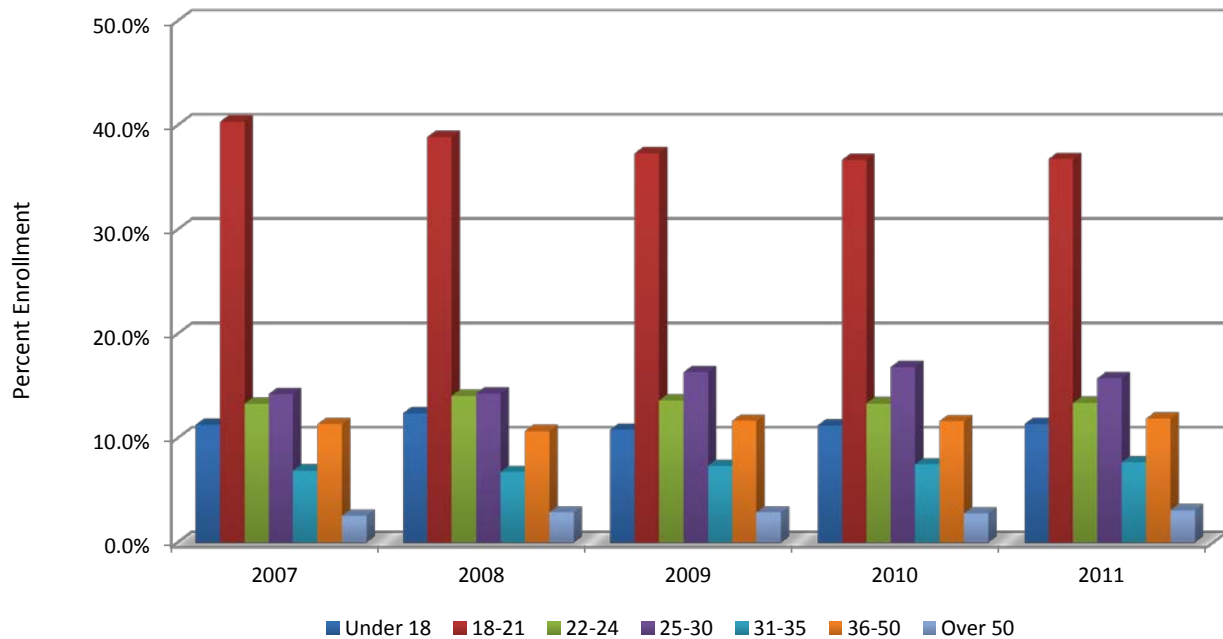
MCC Enrollment Growth by Age -- Fall 2007-11

Year	Total Enrollment	Under 18	18-21	22-24	25-30	31-35	36-50	Over 50
2007	8,079	912	3,260	1,075	1,150	557	918	207
2008	7,884	977	3,066	1,110	1,127	533	843	228
2009	9,128	988	3,407	1,243	1,490	671	1,065	264
2010	9,913	1,113	3,636	1,323	1,668	742	1,154	277
2011	10,185	1,158	3,747	1,365	1,605	784	1,211	315
5 yr % change		27.0%	14.9%	27.0%	39.6%	40.8%	31.9%	52.2%
1 yr % change		4.0%	3.1%	3.2%	-3.8%	5.7%	4.9%	13.7%

Percent

Year	Total Enrollment	Under 18	18-21	22-24	25-30	31-35	36-50	Over 50
2007	8,079	11.3%	40.4%	13.3%	14.2%	6.9%	11.4%	2.6%
2008	7,884	12.4%	38.9%	14.1%	14.3%	6.8%	10.7%	2.9%
2009	9,128	10.8%	37.3%	13.6%	16.3%	7.4%	11.7%	2.9%
2010	9,913	11.2%	36.7%	13.3%	16.8%	7.5%	11.6%	2.8%
2011	10,185	11.4%	36.8%	13.4%	15.8%	7.7%	11.9%	3.1%

Enrollment by Age Fall Semesters -- 2007-11



Source: CBM001

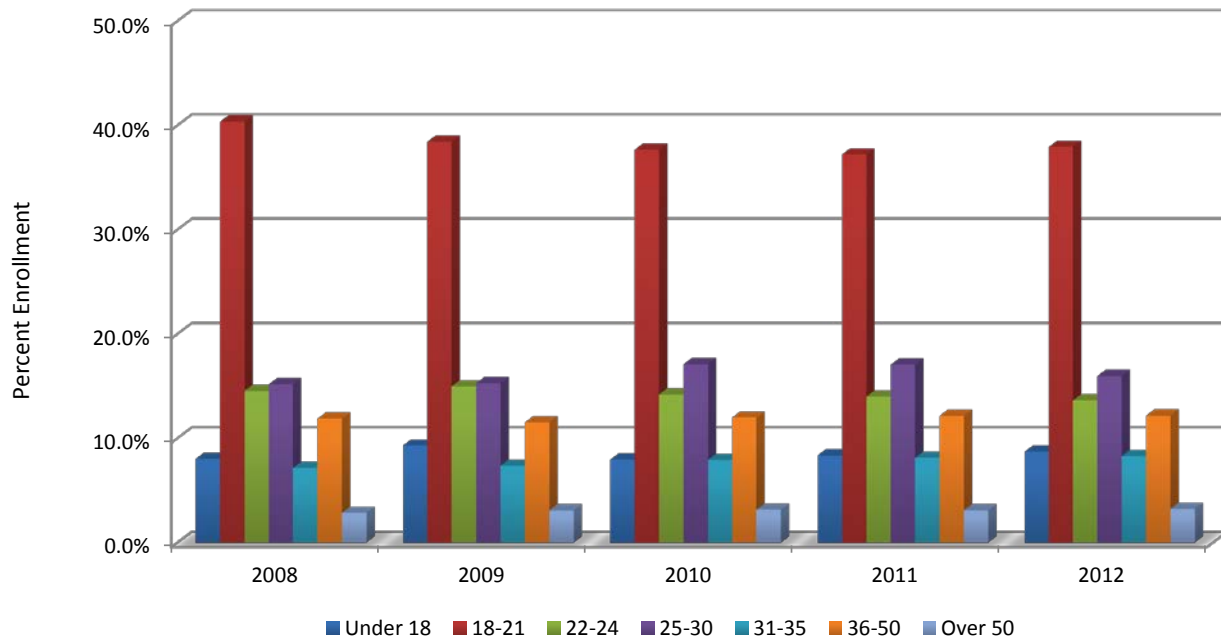
MCC Enrollment Growth by Age -- Spring 2008-12

Year	Total Enrollment	Under 18	18-21	22-24	25-30	31-35	36-50	Over 50
2008	7,797	626	3,147	1,133	1,184	558	927	222
2009	8,339	776	3,205	1,249	1,275	615	962	257
2010	9,175	731	3,456	1,303	1,569	726	1,101	289
2011	10,097	844	3,757	1,413	1,723	821	1,227	312
2012	9,691	845	3,677	1,323	1,549	804	1,180	313
5 yr % change		35.0%	16.8%	16.8%	30.8%	44.1%	27.3%	41.0%
1 yr % change		0.1%	-2.1%	-6.4%	-10.1%	-2.1%	-3.8%	0.3%

Percent

Year	Total Enrollment	Under 18	18-21	22-24	25-30	31-35	36-50	Over 50
2008	7,797	8.0%	40.4%	14.5%	15.2%	7.2%	11.9%	2.8%
2009	8,339	9.3%	38.4%	15.0%	15.3%	7.4%	11.5%	3.1%
2010	9,175	8.0%	37.7%	14.2%	17.1%	7.9%	12.0%	3.1%
2011	10,097	8.4%	37.2%	14.0%	17.1%	8.1%	12.2%	3.1%
2012	9,691	8.7%	37.9%	13.7%	16.0%	8.3%	12.2%	3.2%

Enrollment by Age Spring Semesters -- 2008-12



Source: CBM001

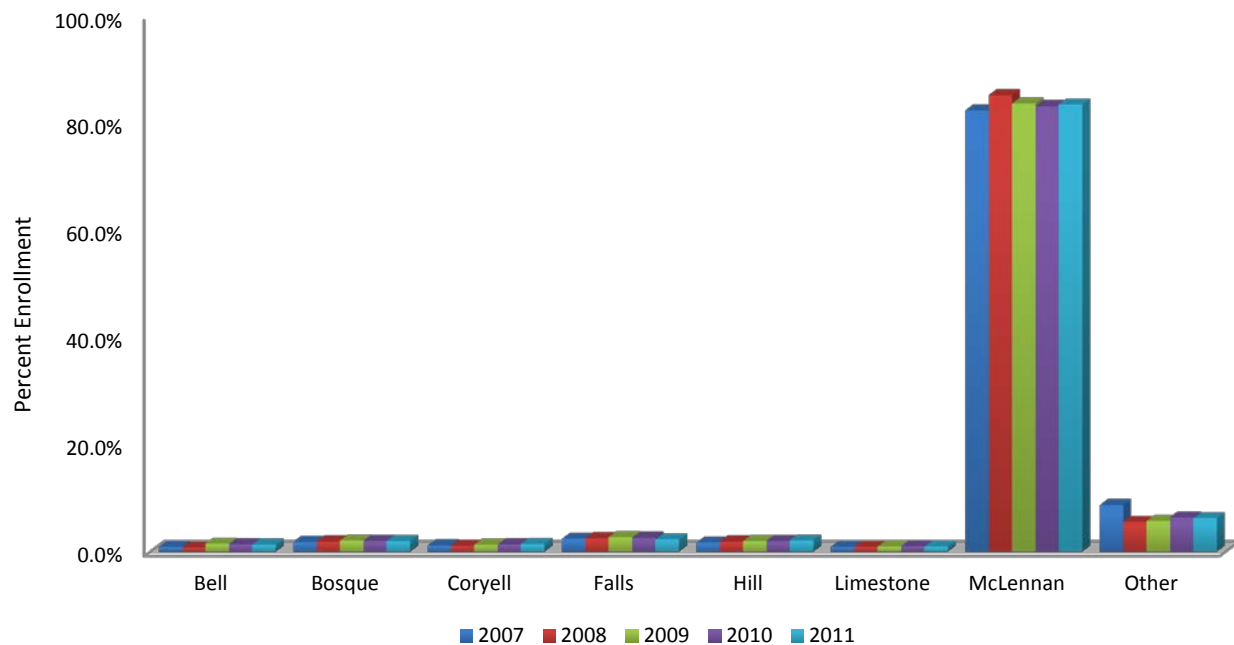
MCC Enrollment Growth by County -- Fall 2007-11

Year	Total Enrollment	Bell	Bosque	Coryell	Falls	Hill	Limestone	McLennan	Other
2007	8,079	74	149	96	196	138	74	6,650	702
2008	7,884	62	152	89	202	152	72	6,713	442
2009	9,128	139	192	123	250	183	87	7,630	524
2010	9,913	138	205	136	257	201	101	8,238	637
2011	10,185	139	209	148	237	217	97	8,499	639
5 yr % change		87.8%	40.3%	54.2%	20.9%	57.2%	31.1%	27.8%	-9.0%
1 yr % change		0.7%	0.5%	0.8%	0.4%	0.5%	1.0%	0.0%	0.2%

Percent

Year	Total Enrollment	Bell	Bosque	Coryell	Falls	Hill	Limestone	McLennan	Other
2007	8,079	0.9%	1.8%	1.2%	2.4%	1.7%	0.9%	82.3%	8.7%
2008	7,884	0.8%	1.9%	1.1%	2.6%	1.9%	0.9%	85.1%	5.6%
2009	9,128	1.5%	2.1%	1.3%	2.7%	2.0%	1.0%	83.6%	5.7%
2010	9,913	1.4%	2.1%	1.4%	2.6%	2.0%	1.0%	83.1%	6.4%
2011	10,185	1.4%	2.1%	1.5%	2.3%	2.1%	1.0%	83.4%	6.3%

Enrollment by County Fall Semesters -- 2007-11



Source: CBM001

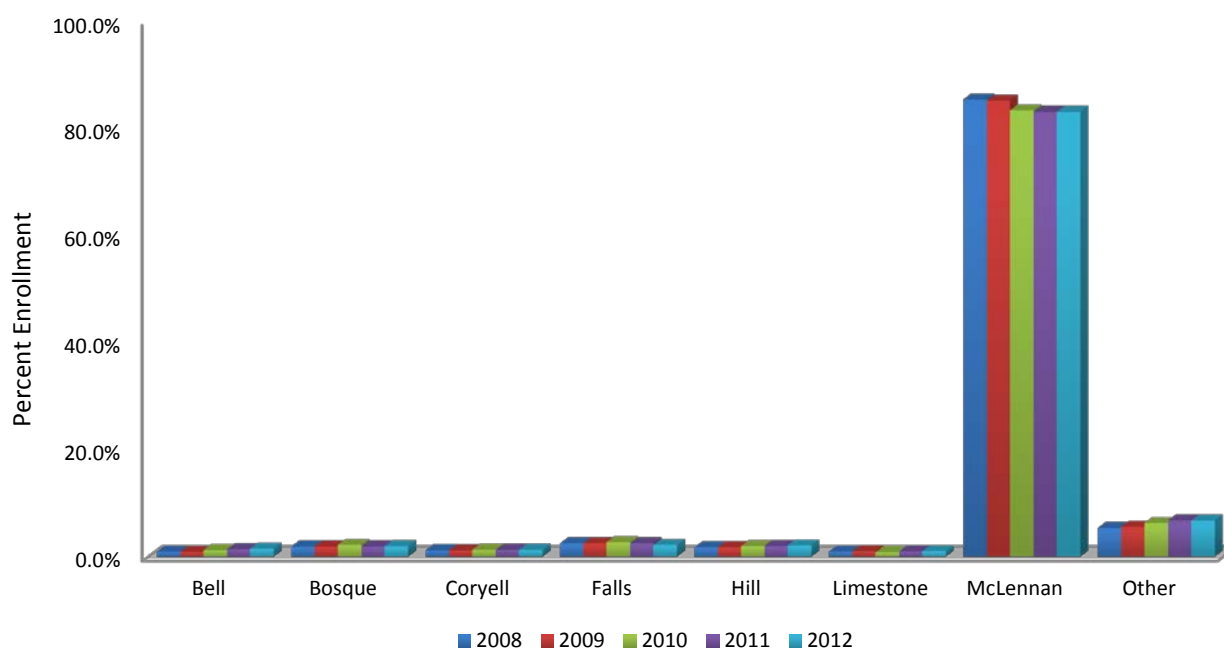
MCC Enrollment Growth by County -- Spring 2008-12

Year	Total Enrollment	Bell	Bosque	Coryell	Falls	Hill	Limestone	McLennan	Other
2008	7,797	74	149	96	196	138	74	6,650	420
2009	8,339	73	158	100	212	148	86	7,093	469
2010	9,175	115	205	123	251	184	78	7,639	580
2011	10,097	142	197	134	256	207	98	8,378	685
2012	9,691	150	192	127	214	208	101	8,043	656
5 yr % change		102.7%	28.9%	32.3%	9.2%	50.7%	36.5%	20.9%	56.2%
1 yr % change		0.7%	0.5%	0.7%	0.3%	0.5%	1.1%	0.0%	0.1%

Percent

Year	Total Enrollment	Bell	Bosque	Coryell	Falls	Hill	Limestone	McLennan	Other
2008	7,797	0.9%	1.9%	1.2%	2.5%	1.8%	0.9%	85.3%	5.4%
2009	8,339	0.9%	1.9%	1.2%	2.5%	1.8%	1.0%	85.1%	5.6%
2010	9,175	1.3%	2.2%	1.3%	2.7%	2.0%	0.9%	83.3%	6.3%
2011	10,097	1.4%	2.0%	1.3%	2.5%	2.1%	1.0%	83.0%	6.8%
2012	9,691	1.5%	2.0%	1.3%	2.2%	2.1%	1.0%	83.0%	6.8%

Enrollment by County Spring Semesters -- 2007-11



Source: CBM001

MCC Enrollment by Division -- Fall and Spring 2007-12

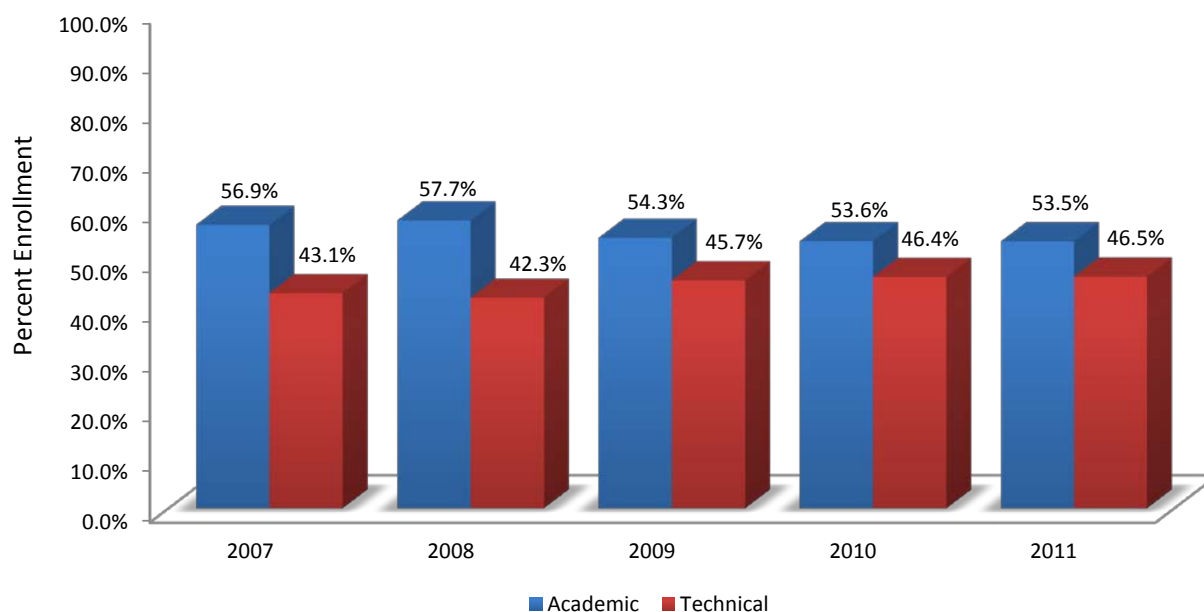
Fall Semesters

Year	Total Enrollment	Academic	% Enrollment	Technical	% Enrollment
2007	8,079	4,593	56.9%	3,486	43.1%
2008	7,884	4,552	57.7%	3,332	42.3%
2009	9,128	4,953	54.3%	4,175	45.7%
2010	9,913	5,311	53.6%	4,602	46.4%
2011	10,185	5,453	53.5%	4,732	46.5%
5 yr % change		18.7%		35.7%	
1 yr % change		2.7%		2.8%	

Spring Semesters

Year	Total Enrollment	Academic	% Enrollment	Technical	% Enrollment
2008	7,797	4,442	57.0%	3,355	43.0%
2009	8,339	4,758	57.1%	3,581	42.9%
2010	9,175	4,988	54.4%	4,187	45.6%
2011	10,097	5,524	54.7%	4,573	45.3%
2012	9,691	5,126	52.9%	4,565	47.1%
5 yr % change		15.4%		36.1%	
1 yr % change		-7.2%		-0.2%	

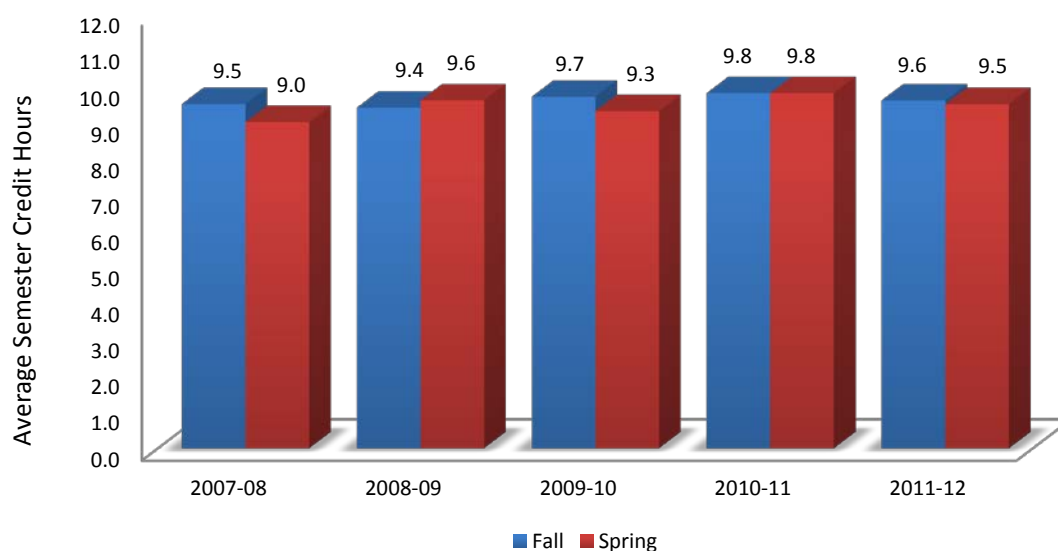
Enrollment by Division Fall Semesters -- 2007-11



Source: CBM001

MCC Average Course Load -- Fall and Spring 2007-12

Average Semester Credit Hours -- 2007-11



Average Course Load by Gender, Ethnicity, Age, and Division

Fall Semesters	2007 #	2008 #	2009 #	2010 #	2011 #
Gender					
Male	9.6	9.5	9.8	9.8	9.7
Female	9.4	9.2	9.5	9.7	9.5
Ethnicity					
White	9.3	9	9.3	9.5	9.3
African American	10	9.8	10.1	10.1	9.9
Hispanic	9.8	9.7	9.9	10	9.8
Asian or Pac. Islander	9	9.7	10	9.7	9.9
Am. Indian / Alaskan Native	9.6	9.9	10.2	9.5	9.8
Non-Res. Alien	10.7	11	10.6	9.7	11.75
Age					
< 18	4.6	4.4	4.7	4.6	4.8
18-21	6	11.4	11.5	11.6	11.3
22-24	9.7	9.6	9.5	10.1	9.8
25-30	9.3	9	9.7	9.7	9.7
31-35	8.7	8.7	9.5	9.5	9.4
36-50	0	8	8.6	8.8	8.9
50+	7	6.7	7	7.5	7.7
Division					
Academic	9.2	8.9	9.1	9.2	9.1
Technical	10	10	10.3	10.6	10.4

Source: CBM001

MCC Average Course Load -- Fall and Spring 2007-12 (continued)

Average Course Load by Gender, Ethnicity, Age, and Division

Spring Semesters	2008 #	2009 #	2010 #	2011 #	2012 #
Gender					
Male	9	9.6	9.3	9.9	9.5
Female	9	9.5	9.5	9.7	9.5
Ethnicity					
White	8.7	9.3	9	9.5	9.3
African American	9.6	10.2	10	10.3	9.8
Hispanic	9.4	10	9.8	10	9.9
Asian or Pac. Islander	8.4	9	9.5	9.2	10.8
Am. Indian / Alaskan Native	9.4	10.9	9.9	9.9	10.2
Non-Res. Alien	10.3	11.8	10.6	11	10
Age					
< 18	4.2	4.3	4.5	4.5	4.6
18-21	10.5	11	10.7	11.1	10.8
22-24	9.2	10	9.7	10.3	9.8
25-30	8.7	9.8	9.6	9.9	9.5
31-35	8.2	9.5	9.3	9.6	9.2
36-50	8.1	8.6	8.6	9.2	9.4
50+	6.9	7.2	7.4	7.9	7.8
Division					
Academic	8.8	9	9	9.3	9.1
Technical	9.3	10.4	10	10.6	10.2

Source: CBM001

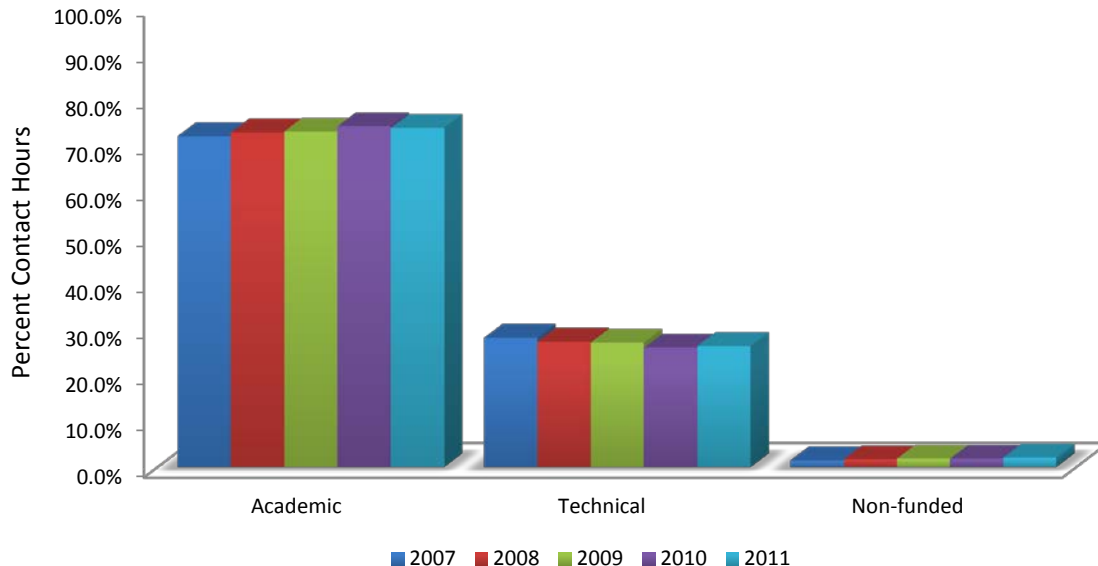
MCC Contact Hour Growth -- Fall 2007-11

Year	Total Contact Hours	Academic In District	Academic Out of District	Vocational/ Technical In District	Vocational/ Technical Out of District	Non-Funded
2007	1,510,470	956,634	129,216	388,492	36,128	22,535
2008	1,455,465	902,532	156,005	355,712	41,216	25,382
2009	1,759,087	1,053,888	228,783	433,248	43,168	32,657
2010	1,892,411	1,124,955	276,400	433,440	57,616	35,281
2011	1,914,238	1,112,938	297,876	444,160	59,264	39,792
5 yr% change	26.7%	16.3%	130.5%	14.3%	64.0%	76.6%
1 yr % change	1.2%	-1.1%	7.8%	2.5%	2.9%	12.8%

Percent

Year	Total Contact Hours	Academic In District	Academic Out of District	Vocational/ Technical In District	Vocational/ Technical Out of District	Non-Funded
2007	1,510,470	63.3%	8.6%	25.7%	2.4%	1.5%
2008	1,455,465	62.0%	10.7%	24.4%	2.8%	1.7%
2009	1,759,087	59.9%	13.0%	24.6%	2.5%	1.9%
2010	1,892,411	59.4%	14.6%	22.9%	3.0%	1.9%
2011	1,914,238	58.1%	15.6%	23.2%	3.1%	2.1%

Percentage of Contact Hours by Division Fall Semesters -- 2007-11



Source: CBM001

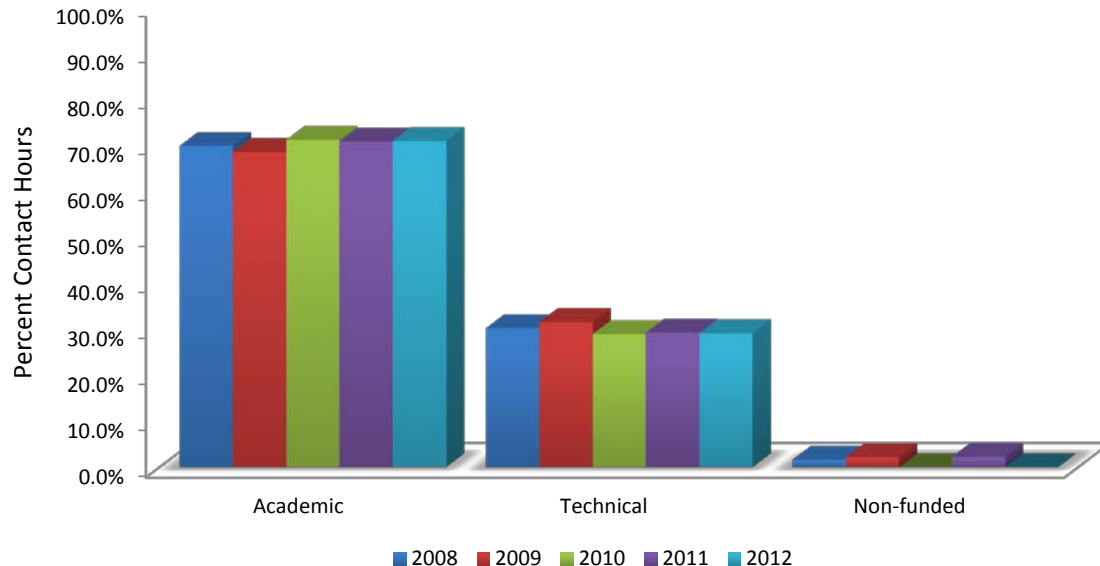
MCC Contact Hour Growth -- Spring 2008-12

Year	Total Contact Hours	Academic In District	Academic Out of District	Vocational/ Technical In District	Vocational/ Technical Out of District	Non-Funded
2008	1,435,226	866,906	134,624	402,624	31,072	23,206
2009	1,639,456	870,560	251,840	470,352	46,704	35,792
2010	1,778,408	1,000,584	263,856	463,376	50,592	
2011	2,004,797	1,093,581	324,480	511,216	75,520	45,931
2012	1,863,133	985,997	334,656	475,376	67,104	
5 yr% change	29.8%	13.7%	148.6%	18.1%	116.0%	-100.0%
1 yr % change	-7.1%	-9.8%	3.1%	-7.0%	-11.1%	-100.0%

Percent

Year	Total Contact Hours	Academic In District	Academic Out of District	Vocational/ Technical In District	Vocational/ Technical Out of District	Non-Funded
2008	1,435,226	60.4%	9.4%	28.1%	2.2%	1.6%
2009	1,639,456	53.1%	15.4%	28.7%	2.8%	2.2%
2010	1,778,408	56.3%	14.8%	26.1%	2.8%	0.0%
2011	2,004,797	54.5%	16.2%	25.5%	3.8%	2.3%
2012	1,863,133	52.9%	18.0%	25.5%	3.6%	0.0%

Percentage of Contact Hours by Division Spring Semesters -- 2008-12

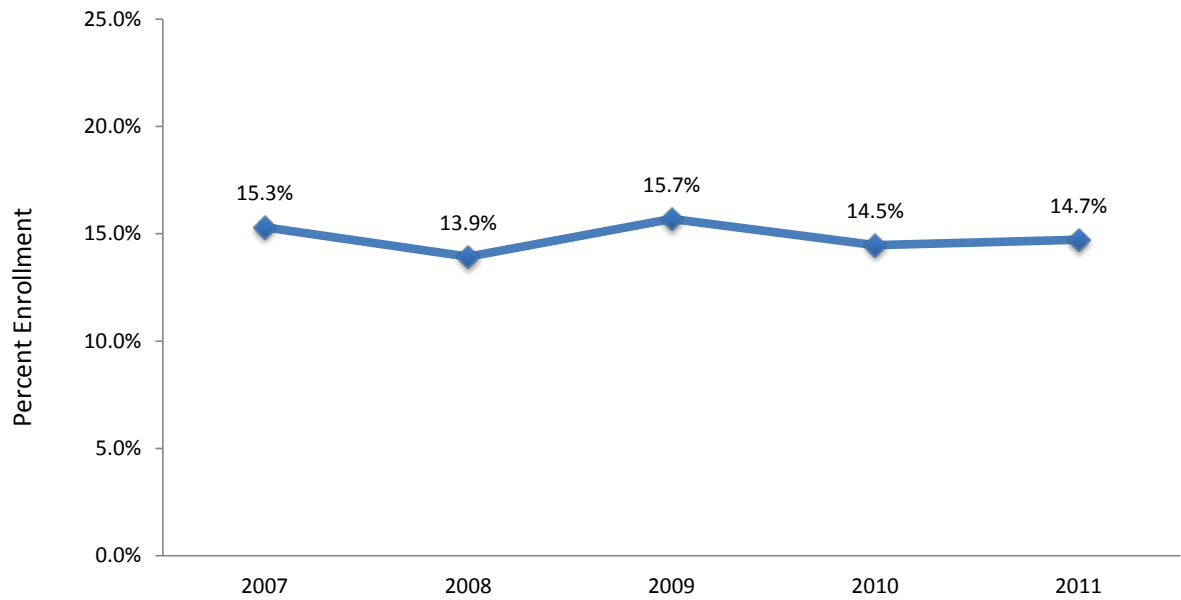


Source: CBM001

MCC Enrollment by First-Time-in-College Students -- Fall 2007-11

Year	Total Enrollment	FTIC	%	Other	%
2007	8,079	1,236	15.3%	6,843	84.7%
2008	7,884	1,098	13.9%	7,687	97.5%
2009	9,128	1,432	15.7%	7,696	84.3%
2010	9,913	1,434	14.5%	8,479	85.5%
2011	10,185	1,499	14.7%	8,686	85.3%
5 yr % change		21.3%		26.9%	
1 yr % change		4.5%		2.4%	

FTIC Fall Semesters -- 2007-11



Source: CBM001

MCC Dual Credit Enrollment -- 2007-11

Fall Semesters

Year	Total Enrollment	Dual Credit	%
2007	8,079	897	11.1%
2008	7,884	976	12.4%
2009	9,128	973	10.7%
2010	9,913	1,114	11.2%
2011	10,185	1,150	11.3%
5 yr % change:		28.2%	
1 yr % change:		3.2%	

Spring Semesters

Year	Total Enrollment	Dual Credit	%
2008	7,797	808	10.4%
2009	8,339	954	11.4%
2010	9,175	914	10.0%
2011	10,097	1,045	10.3%
2012	9,691	1,053	10.9%
5 yr % change:		30.3%	
1 yr % change:		0.8%	

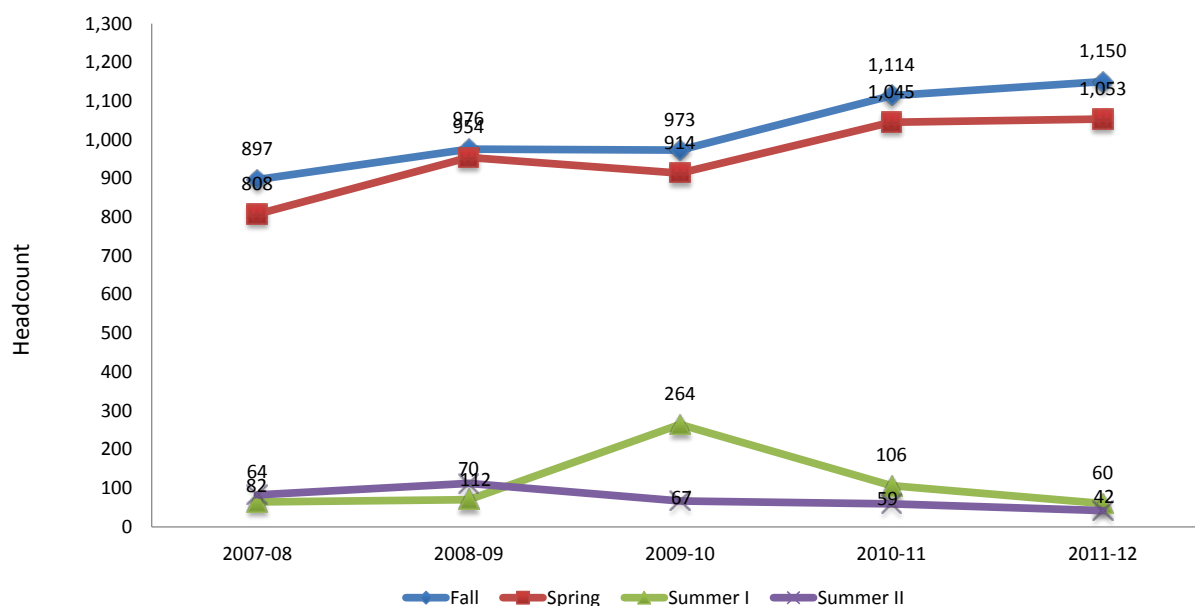
Summer I Semesters

Year	Total Enrollment	Dual Credit	%
2008	4,351	64	1.5%
2009	3,704	70	1.9%
2010	5,211	264	5.1%
2011	4,505	106	2.4%
2012	4,253	60	1.4%

Summer II Semesters

Year	Total Enrollment	Dual Credit	%
2008	2,393	82	3.4%
2009	2,528	112	4.4%
2010	3,045	67	2.2%
2011	3,005	59	2.0%
2012	2,605	42	1.6%

Dual Credit Enrollment Fall/Spring/Summer Semesters -- 2007-12



Source: CBM001

MCC Summer Enrollment -- 2008-12

Year	Summer I			Summer II		
	Flex Entry Only Spring	Summer I Only Enrollment	Total	Flex Entry Only Summer I	Summer II only Enrollment	Total
2008	1,993	2,358	4,351	24	2,369	2,393
2009	797	2,907	3,704	91	2,437	2,528
2010	1,977	3,234	5,211	80	2,965	3,045
2011	1,198	3,307	4,505	65	2,940	3,005
2012	867	3,386	4,253	34	2,571	2,605
5 year % change:	-56.5%	43.6%		41.7%	8.5%	
1 year % change:	-27.6%	2.4%		-47.7%	-12.6%	

Summer Student Demographics -- Summer I 2012

Note: Does not include flex-entry only students from Spring 2012

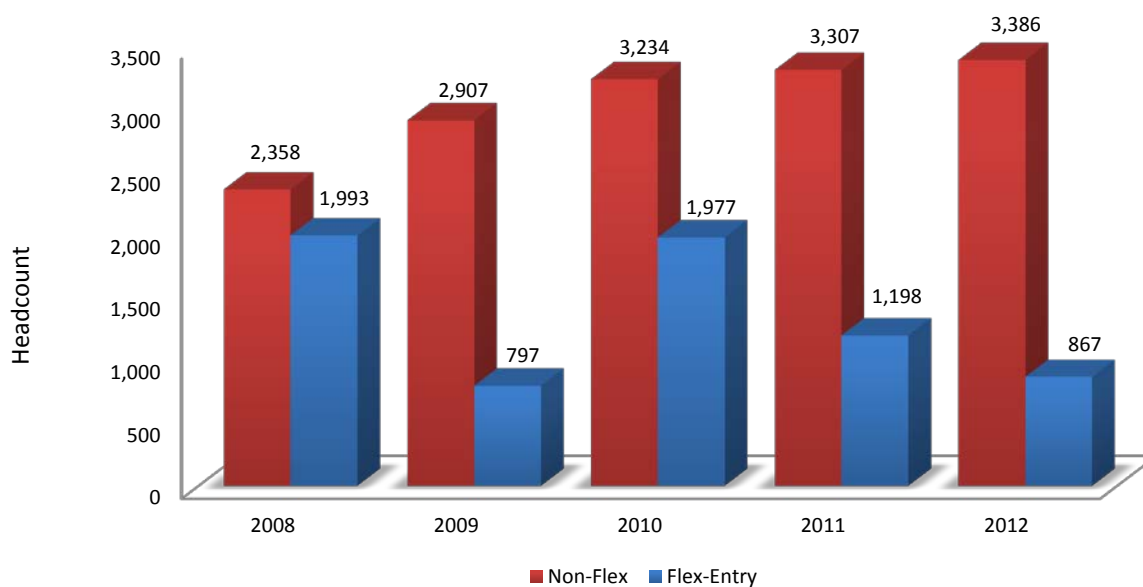
Gender	#	%
Male	1,404	33.0%
Female	2,849	67.0%

Ethnicity	#	%
White	2,660	62.5%
African American	667	15.7%
Hispanic	756	17.8%
Asian or Pacific Islander	129	3.0%
American Indian / Alaskan Native	14	0.3%
International	3	0.1%

Age Category:	#	%
< 18	92	2.2%
18-21	1,808	42.5%
22-24	604	14.2%
25-30	683	16.1%
31-35	368	8.7%
36-50	546	12.8%
50+	152	3.6%

Average Age:	
Male	25.2
Female	27.2

Summer I Enrollment -- 2008-12



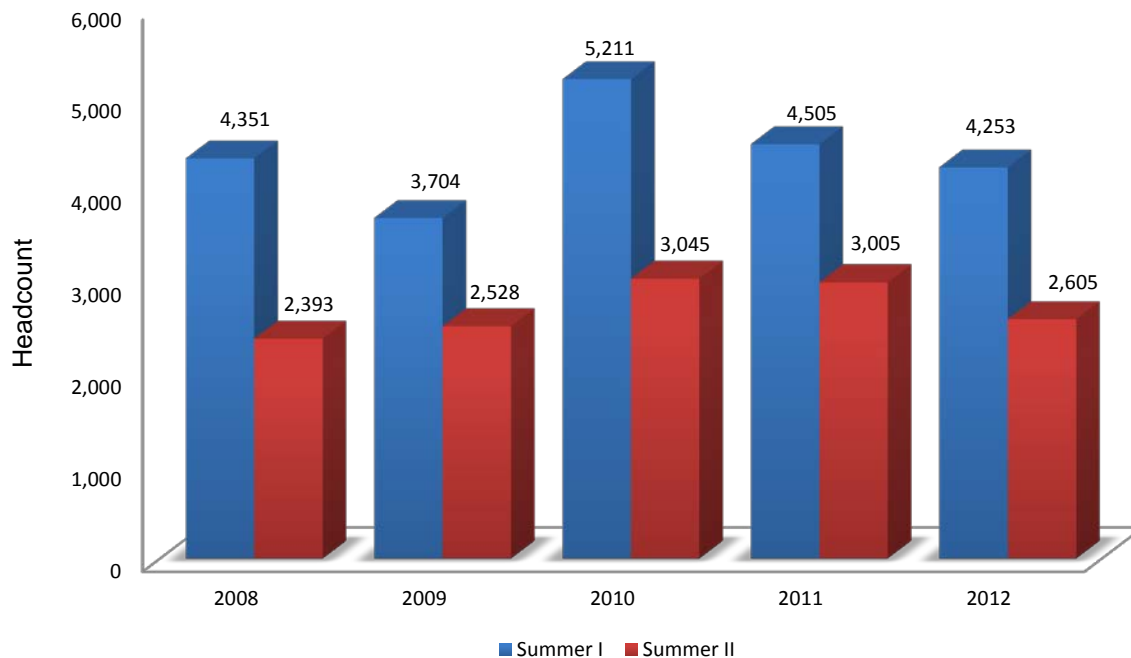
Source: CBM001

MCC Summer Enrollment Growth -- 2008-12

Enrollment unduplicated includes previous semester's flex.

Year	Summer #	% of change %	Summer II #	% of change %
2008	4,351		2,393	
2009	3,704	-14.9%	2,528	5.6%
2010	5,211	40.7%	3,045	20.5%
2011	4,505	-13.5%	3,005	-1.3%
2012	4,253	-5.6%	2,605	-13.3%
5 year % change:	-2.3%		8.9%	
1 year % change:	-5.6%		-13.3%	

Enrollment Growth by Semester Summer I and Summer II -- 2008-12



Source: CBM001

MCC Enrollment Growth by Ethnicity -- Summer I 2008-12

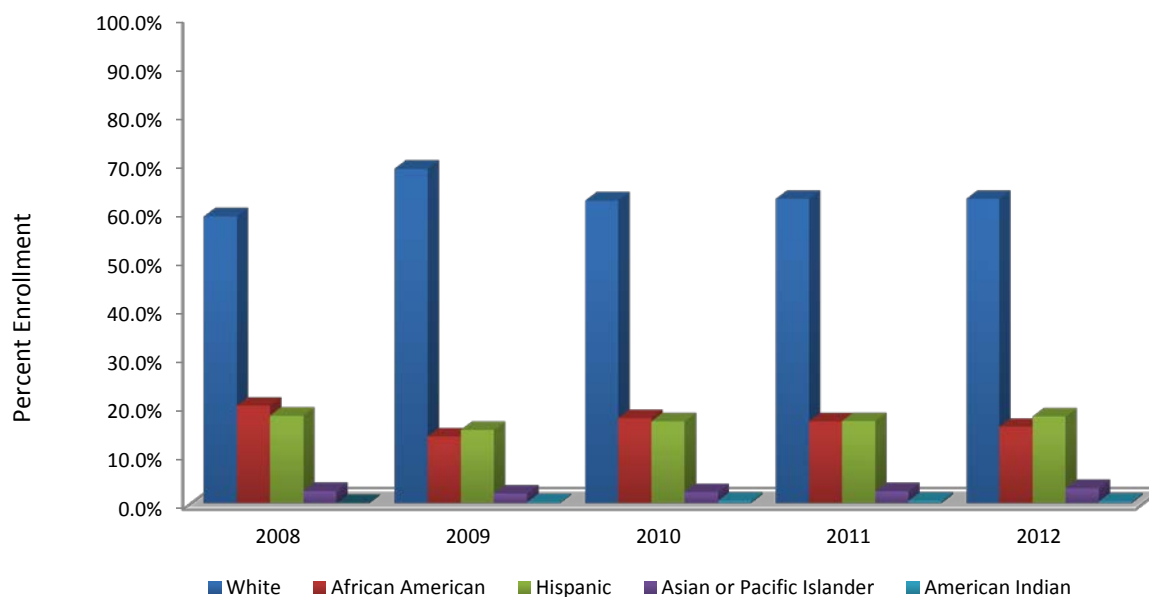
Enrollment unduplicated includes previous semester's flex.

Year	Total Enrollment	White	African American	Hispanic	Asian or Pacific Islander	American Indian
2008	3,331	1,962	667	599	83	0
2009	3,704	2,545	508	557	74	7
2010	5,211	3,239	910	876	117	23
2011	4,505	2,817	757	760	109	20
2012	4,253	2,660	667	756	129	13
5 yr % change:		35.6%	0.0%	26.2%	55.4%	-
1 yr % change:		-5.6%	-11.9%	-0.5%	18.3%	-35.0%

Percent

Year	Total Enrollment	White	African American	Hispanic	Asian or Pacific Islander	American Indian
2008	3,331	58.9%	20.0%	18.0%	2.5%	0.0%
2009	3,704	68.7%	13.7%	15.0%	2.0%	0.2%
2010	5,211	62.2%	17.5%	16.8%	2.2%	0.4%
2011	4,505	62.5%	16.8%	16.9%	2.4%	0.4%
2012	4,253	62.5%	15.7%	17.8%	3.0%	0.3%

Enrollment by Ethnicity (Percentage) Summer I Semesters -- 2008-12



Source: CBM001

MCC Enrollment Growth by Ethnicity -- Summer II 2008-12

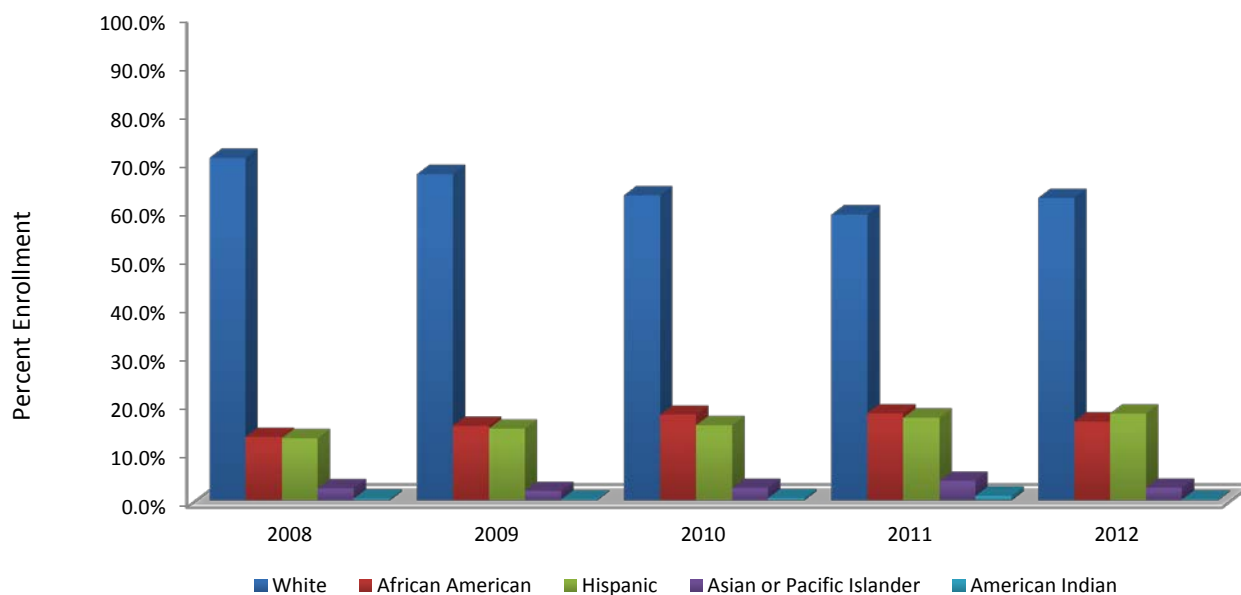
Enrollment unduplicated includes previous semester's flex.

Year	Total Enrollment	White	African American	Hispanic	Asian or Pacific Islander	American Indian
2008	2,393	1,692	313	308	61	10
2009	2,528	1,702	390	375	50	5
2010	3,045	1,918	538	473	80	16
2011	3,005	1,772	541	513	122	28
2012	2,605	1,627	424	468	69	5
5 yr % change:		-3.8%	35.5%	51.9%	13.1%	-50.0%
1 yr % change:		-8.2%	-21.6%	-8.8%	-43.4%	-82.1%

Percent

Year	Total Enrollment	White	African American	Hispanic	Asian or Pacific Islander	American Indian
2008	2,393	70.7%	13.1%	12.9%	2.5%	0.4%
2009	2,528	67.3%	15.4%	14.8%	2.0%	0.2%
2010	3,045	63.0%	17.7%	15.5%	2.6%	0.5%
2011	3,005	59.0%	18.0%	17.1%	4.1%	0.9%
2012	2,605	62.5%	16.3%	18.0%	2.6%	0.2%

Enrollment by Ethnicity (Percentage) Summer II Semesters -- 2008-12



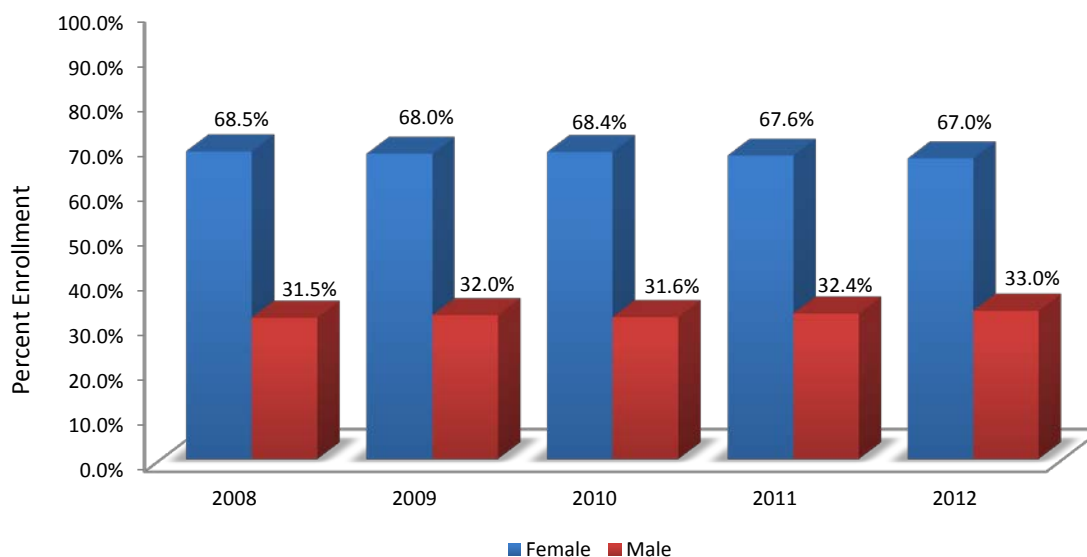
Source: CBM001

MCC Enrollment Growth by Gender -- Summer I 2008-12

Enrollment unduplicated includes previous semester's flex.

Year	Total Enrollment	Female	%	Male	%
2008	4,351	2,982	68.5%	1,369	31.5%
2009	3,704	2,518	68.0%	1,186	32.0%
2010	5,211	3,564	68.4%	1,647	31.6%
2011	4,505	3,045	67.6%	1,460	32.4%
2012	4,253	2,849	67.0%	1,404	33.0%
5 yr % change		-4.5%		2.6%	
1 yr % change		-6.4%		-3.8%	

Enrollment by Gender (Percentage) Summer I Semesters -- 2008-12



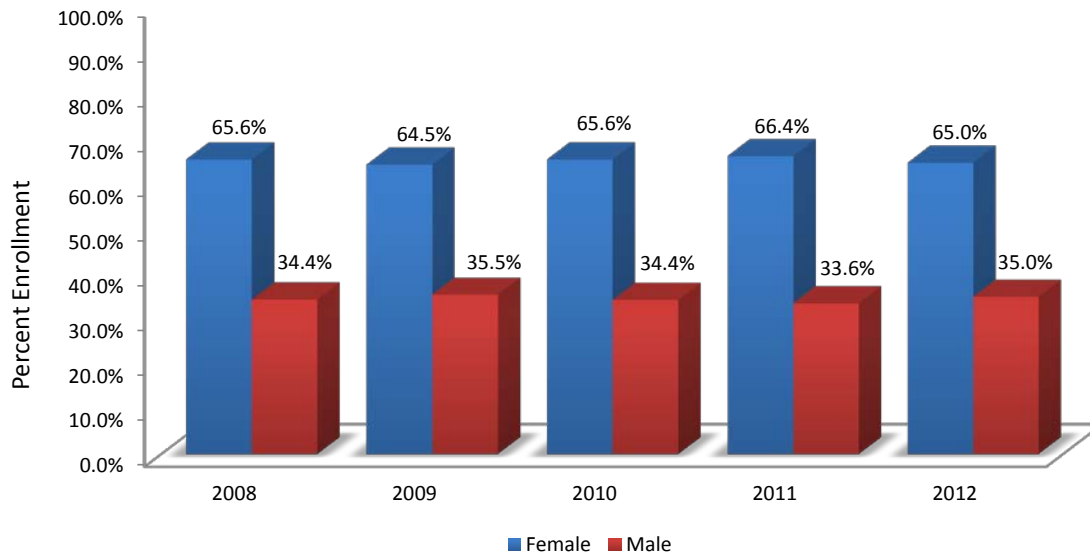
Source: CBM001

MCC Enrollment Growth by Gender -- Summer II 2008-12

Enrollment unduplicated includes previous semester's flex.

Year	Total Enrollment	Female	%	Male	%
2008	2,393	1,570	65.6%	823	34.4%
2009	2,528	1,630	64.5%	898	35.5%
2010	3,045	1,999	65.6%	1,046	34.4%
2011	3,005	1,995	66.4%	1,010	33.6%
2012	2,605	1,692	65.0%	913	35.0%
5 yr % change		7.8%		10.9%	
1 yr % change		-15.2%		-9.6%	

Enrollment by Gender (Percentage) Summer II Semesters -- 2008-12



Source: CBM001

MCC Enrollment Growth by Age -- Summer I 2008-12

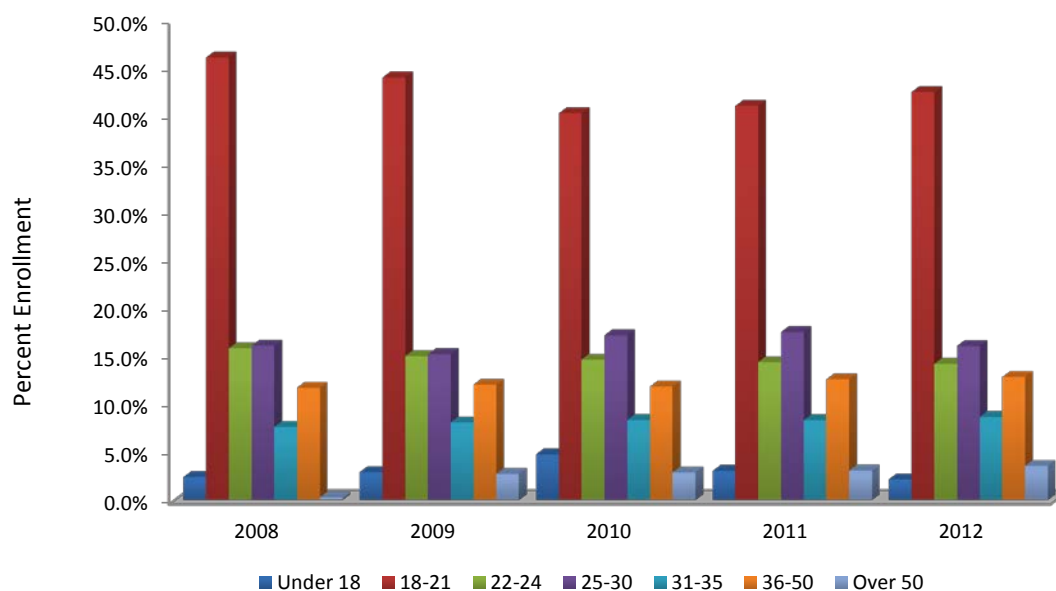
Enrollment unduplicated includes previous semester's flex.

Year	Total Enrollment	Under 18	18-21	22-24	25-30	31-35	36-50	Over 50
2008	4,239	101	1,954	670	682	323	497	12
2009	3,704	108	1,630	556	563	300	446	101
2010	5,211	249	2,100	764	895	435	617	151
2011	4,505	137	1,850	648	789	375	567	139
2012	4,253	92	1,808	604	683	368	546	152
5 yr % change		-8.9%	-7.5%	-9.9%	0.1%	13.9%	9.9%	1166.7%
1 yr % change		-32.8%	-2.3%	-6.8%	-13.4%	-1.9%	-3.7%	9.4%

Percent

Year	Total Enrollment	Under 18	18-21	22-24	25-30	31-35	36-50	Over 50
2008	4,239	2.4%	46.1%	15.8%	16.1%	7.6%	11.7%	0.3%
2009	3,704	2.9%	44.0%	15.0%	15.2%	8.1%	12.0%	2.7%
2010	5,211	4.8%	40.3%	14.7%	17.2%	8.3%	11.8%	2.9%
2011	4,505	3.0%	41.1%	14.4%	17.5%	8.3%	12.6%	3.1%
2012	4,253	2.2%	42.5%	14.2%	16.1%	8.7%	12.8%	3.6%

Enrollment by Age (Percentage) Summer I Semesters -- 2008-12



Source: CBM001

MCC Summer Enrollment by Age -- Summer II 2008-12

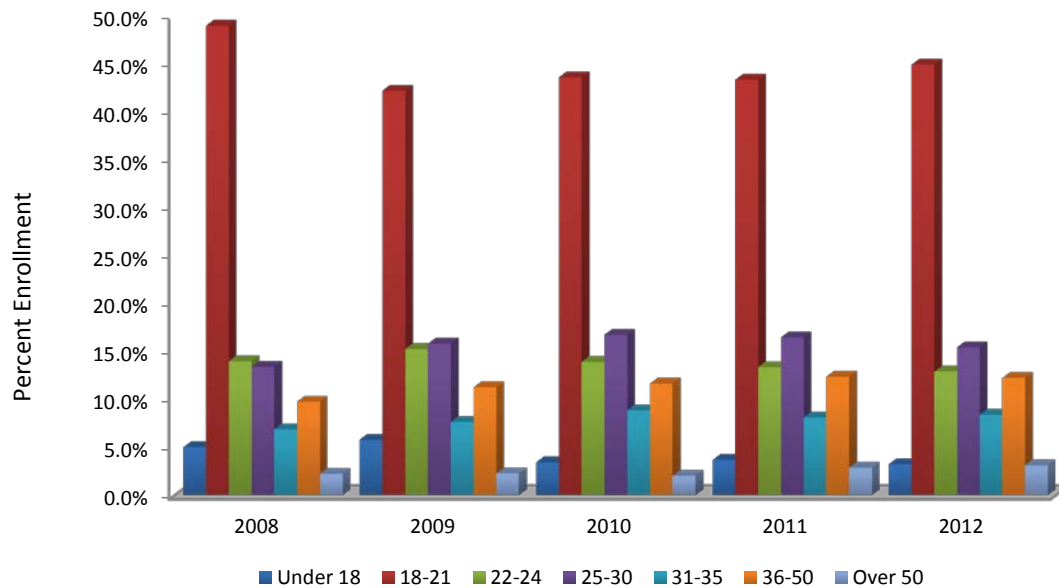
Enrollment unduplicated includes previous semester's flex.

Year	Total Enrollment	Under 18	18-21	22-24	25-30	31-35	36-50	Over 50
2008	2,393	119	1,170	334	320	164	233	53
2009	2,528	146	1,065	385	399	192	284	57
2010	3,045	104	1,325	423	509	269	354	61
2011	3,005	110	1,300	401	494	243	371	86
2012	2,605	84	1,168	335	401	218	318	81
5 yr % change		-29.4%	-0.2%	0.3%	25.3%	32.9%	36.5%	52.8%
1 yr % change		-23.6%	-10.2%	-16.5%	-18.8%	-10.3%	-14.3%	-5.8%

Percent

Year	Total Enrollment	Under 18	18-21	22-24	25-30	31-35	36-50	Over 50
2008	2,393	5.0%	48.9%	14.0%	13.4%	6.9%	9.7%	2.2%
2009	2,528	5.8%	42.1%	15.2%	15.8%	7.6%	11.2%	2.3%
2010	3,045	3.4%	43.5%	13.9%	16.7%	8.8%	11.6%	2.0%
2011	3,005	3.7%	43.3%	13.3%	16.4%	8.1%	12.3%	2.9%
2012	2,605	3.2%	44.8%	12.9%	15.4%	8.4%	12.2%	3.1%

Enrollment by Age (Percentage) Summer II Semesters -- 2008-12



Source: CBM001

2011 Local-Area High School Graduates Enrolled at MCC During the Fall 2011 Semester

Note: Includes Public Schools Only

High School	May 2011 Graduates*	Attended MCC in Fall 2011**	% of May 2011 Graduates	% of May 2010 Graduates Attending MCC in Fall 2010
AJ Moore Academy	140	52	37.14%	29.70%
Axtell High School	37	16	43.24%	25.60%
Bosqueville High School	35	9	25.71%	34.00%
Bruceville-Eddy High School	45	15	33.33%	37.00%
China Spring High School	141	40	28.37%	43.00%
Connally High School	145	54	37.24%	38.60%
Crawford High School	51	19	37.25%	28.60%
La Vega High School	139	55	39.57%	28.90%
Lorena High School	99	34	34.34%	44.00%
Mart High School	56	13	23.21%	41.90%
McGregor High School	75	24	32.00%	32.10%
Midway High School	493	132	26.77%	25.40%
Moody High School	32	8	25.00%	27.70%
Riesel High School	44	18	40.91%	43.20%
Robinson High School	186	49	26.34%	36.40%
University High School	232	85	36.64%	27.90%
Waco High School	307	68	22.15%	33.00%
West High School	100	32	32.00%	69.60%
Total	2,357	723	30.7	32.9

* Number of graduates were obtained from the Texas Education Agency Web site and the Texas Higher Education Coordinating Board Web site

WISD graduate data were obtained from Texas Higher Education Coordinating Board. Campus level data for WISD were not available through the TEA Web site.

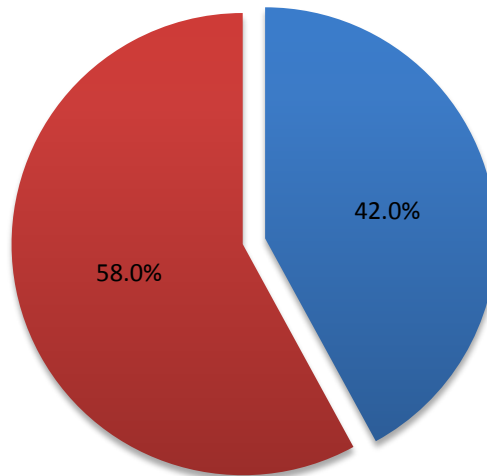
** Students had to enroll in at least one course to be included in the pool of students attending MCC.

Source: CBM001/Texas Higher Education Coordinating Board

2011 Local-Area High School Graduates Enrolled at MCC During the Fall 2011 Semester

Note: The demographics are based on May 2011 graduates from local-area high schools who attended MCC in the fall 2011 semester

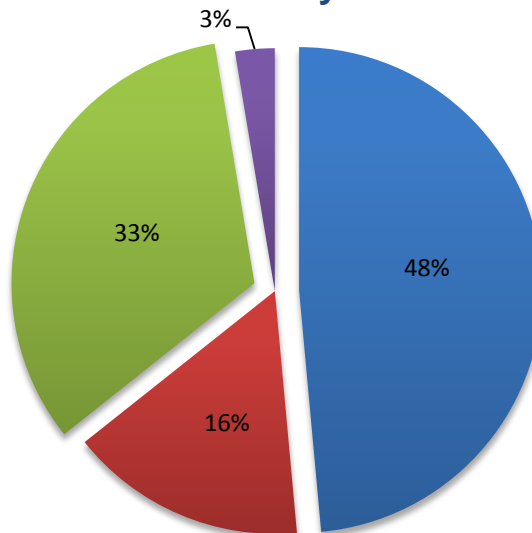
Gender



■ Male ■ Female

Male	Female	Total
304	419	723

Ethnicity



■ White ■ African American ■ Hispanic ■ Other

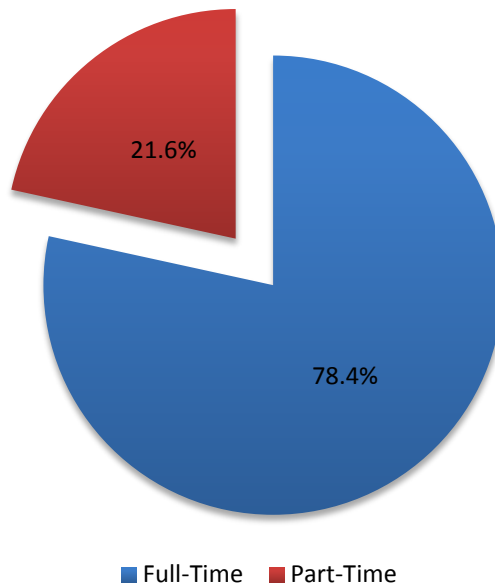
White	African American	Hispanic	Others	Total
351	114	239	19	723

Source: CBM001

2011 Local-Area High School Graduates Enrolled at MCC During the Fall 2011 Semester

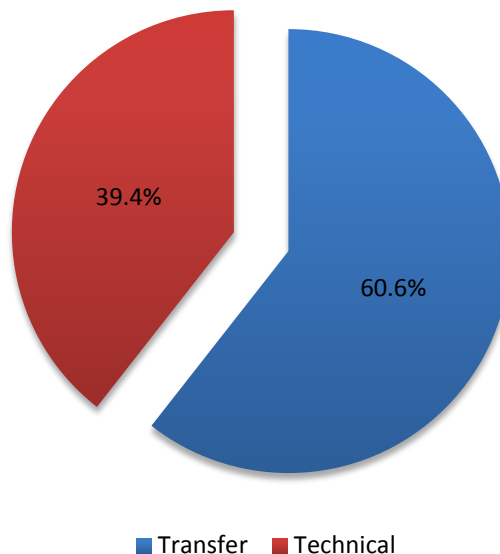
Note: The demographics are based on May 2011 graduates from local-area high schools who attended MCC in the fall 2011 semester

Course Load



Full-time	Part-time	Total
567	156	723

Program Type



Transfer	Technical	Total
438	285	723

Source: CBM001

Percentage of 2011 Local-Area High School Graduates Enrolled in Developmental Courses During the Fall 2011 Semester

Ranked by Percent of Graduates Enrolled in Developmental Courses

High School	Enrolled in One or More Developmental Courses	Total Students	%	% of 2010 Graduates Enrolled in Developmental Courses in Fall 2010	% of 2009 Graduates Enrolled in Developmental Courses in Fall 2009
La Vega High School	39	55	70.9	55.8	52.9
University High School	56	85	65.9	71.9	67.7
McGregor High School	14	24	58.3	24	33.3
Waco High School	39	68	57.4	62.7	59.1
AJ Moore Academy	29	52	55.8	55.3	63.4
Connally High School	27	54	50.0	38.8	48
Moody High School	4	8	50.0	23.1	64.3
Mart High School	6	13	46.2	38.5	14.3
Robinson High School	22	49	44.9	32.4	32.3
Midway High School	59	132	44.7	30.5	37.9
China Spring High School	17	40	42.5	33.8	31.4
Bruceville-Eddy High School	6	15	40.0	20	42.1
Crawford High School	7	19	36.8	28.6	26.3
Axtell High School	5	16	31.3	10	18.8
West High School	9	32	28.1	40.9	47.7
Riesel High School	5	18	27.8	31.6	22.2
Lorena High School	7	34	20.6	29.1	30.3
Bosqueville High School	1	9	11.1	29.4	70
Total	352	723	48.7	41.7	44.7
All High School Graduates Attending MCC	535	1,079	49.6	41.5	53.6

Source: CBM001/MCC Colleague System

Percentage of Local-Area High School Graduates (2011) Attending MCC During the Fall 2011 Semester Who Returned in Spring 2012

Ranked by % of students retained from fall 2011 to spring 201

High School	Enrolled in Fall 2011	Returned in Spring 2012	% Retained	% of 2006 Graduates Retained from Fall 2006 to Spring 2011	% of 2005 Graduates Retained from Fall 2005 to Spring 2006
Bosqueville High School	9	9	100.0	82.4	90
Moody High School	8	8	100.0	100	100
Riesel High School	18	18	100.0	84.2	77.8
West High School	32	31	96.9	97.7	93.2
Mart High School	13	12	92.3	84.6	71.4
McGregor High School	24	22	91.7	88	73.3
Waco High School	68	62	91.2	85.3	92.4
China Spring High School	40	36	90.0	88.2	76.5
University High School	85	76	89.4	90.6	91.9
Lorena High School	34	30	88.2	87.3	87.9
La Vega High School	55	48	87.3	90.7	88.2
Bruceville-Eddy High School	15	13	86.7	80	84.2
AJ Moore Academy	52	44	84.6	80.9	82.9
Crawford High School	19	16	84.2	100	94.7
Midway High School	132	111	84.1	86.7	87.1
Connally High School	54	44	81.5	85.7	88
Robinson High School	49	39	79.6	84.5	83.9
Axtell High School	16	12	75.0	90	87.5
Total	723	631	87.3	87.4	87.1
All High School Graduates Attending MCC	1,079	930	86.2	85.9	85.9

Source: CBM001/MCC Colleague System

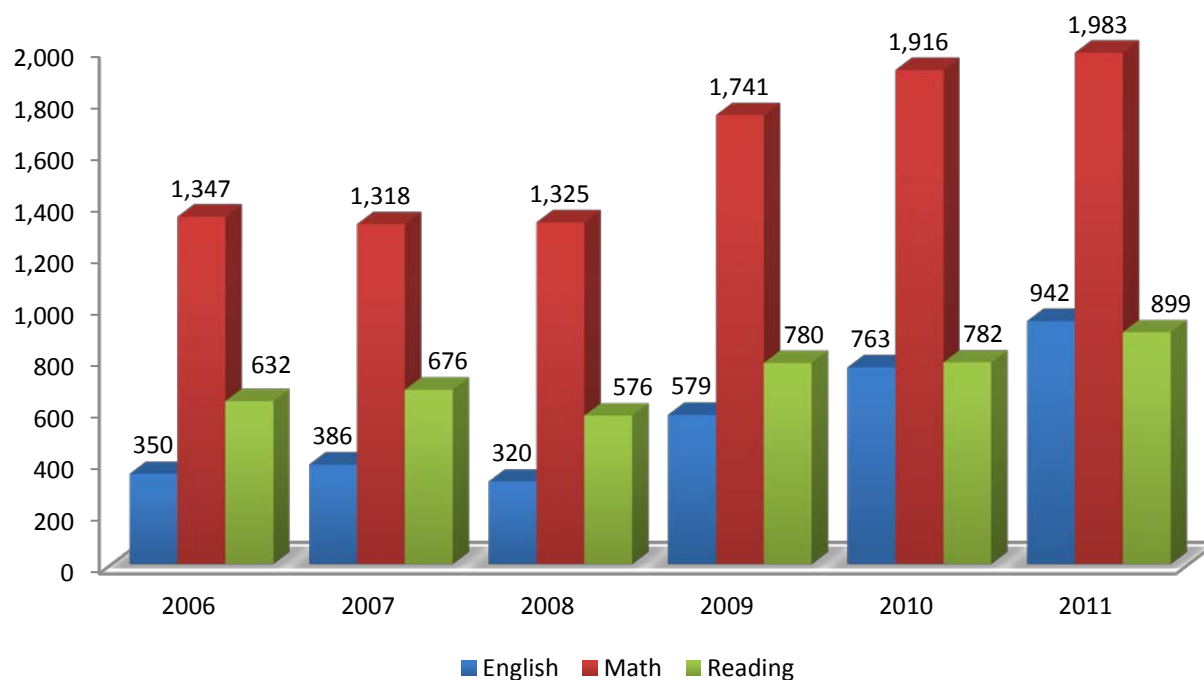
MCC Enrollment in Developmental Courses

Year	English	%	Math	%	Reading	%	Total
2006	350	15.0%	1,347	57.8%	632	27.1%	2,329
2007	386	16.2%	1,318	55.4%	676	28.4%	2,380
2008	320	14.4%	1,325	59.7%	576	25.9%	2,221
2009	579	18.7%	1,741	56.2%	780	25.2%	3,100
2010	763	22.0%	1,916	55.4%	782	22.6%	3,461
2011	942	24.6%	1,983	51.9%	899	23.5%	3,824

Course Enrollment -- Fall 2008

Department	Course	#	Department	Course	#
English	300	315	Read	300	140
	301	627		301	395
				302	364
Math	100	13			
	101	2			
	102	15			
	103	2			
	104	2			
	105	14			
	106	3			
	107	5			
	300	368			
	301	555			
	307	646			
	311	358			

Course Enrollment Fall Semesters

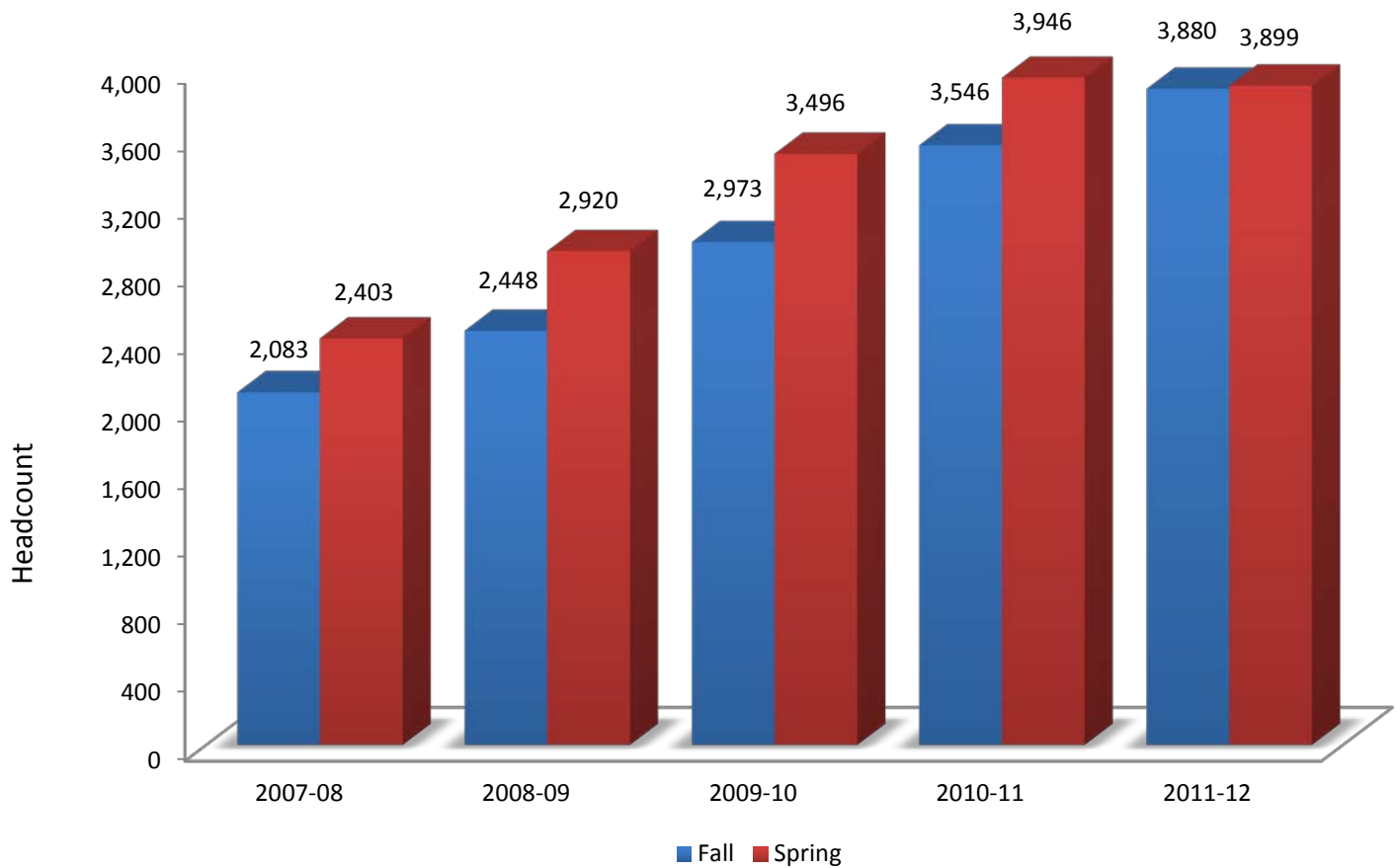


Source: MCC Colleague System

MCC Enrollment in Distance Education Courses

	Fall 2007	Spring 2008	Fall 2008	Spring 2009	Fall 2009	Spring 2010	Fall 2010	Spring 2011	Fall 2011	Spring 2012
Hybrid Courses	253	390	208	382	492	713	678	760	898	932
Internet Courses	2,083	2,403	2,448	2,920	2,973	3,496	3,546	3,946	3,880	3,899
5 yr % change	11.5%									
1 yr % change	0.5%									

Enrollment in Internet Courses



Source: MCC Colleague System

SECTION VI

STUDENT PERFORMANCE

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MCC Grade Distribution -- 2008-12

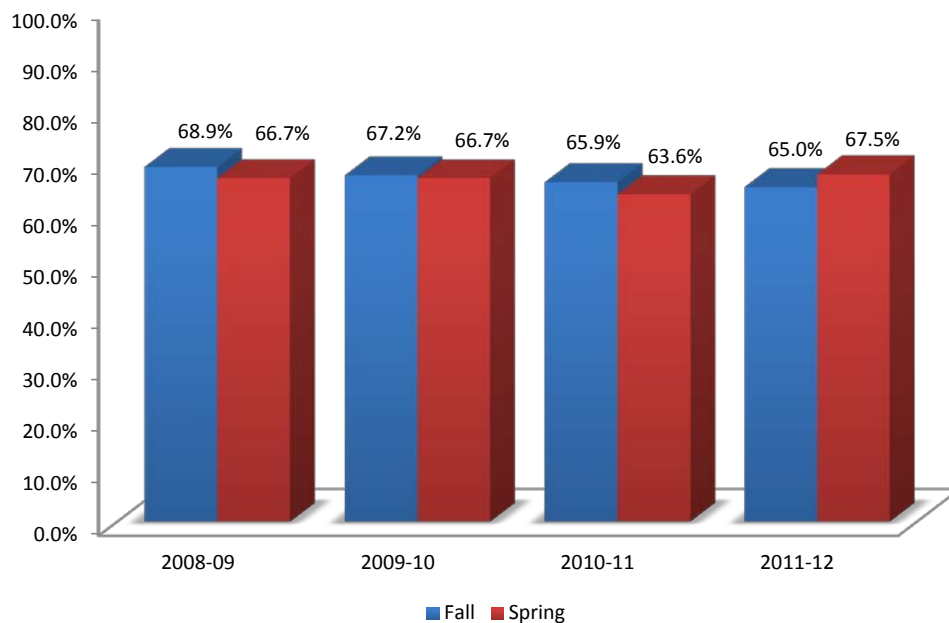
Fall Semesters

Term	A,B,C or CR		W - Attrition	
	#	%	#	%
2008	17,497	68.9%	4,704	18.5%
2009	20,040	67.2%	5,767	19.3%
2010	21,681	65.9%	6,508	19.8%
2011	22,199	65.0%	6,611	19.4%

Spring Semesters

Term	A,B,C or CR		W - Attrition	
	#	%	#	%
2009	17,223	66.7%	5,450	21.1%
2010	19,952	66.7%	6,048	20.2%
2011	20,821	63.6%	7,020	21.4%
2012	20,146	67.5%	5,321	17.8%

Pass Rate (A, B, C, or CR) -- Fall/Spring 2008-12



Source: MCC Colleague System

MCC Grade Distribution by Division -- Fall 2008-11

Language/Literature/ Communications	Pass Rate A,B,C or CR		Attrition/ Withdraw	
	#	%	#	%
2008	2,802	61.5%	1,055	23.2%
2009	3,399	61.1%	1,213	21.8%
2010	3,548	58.3%	1,497	24.6%
2011	3,619	57.4%	1,602	25.4%

Social Sciences	Pass Rate A,B,C or CR		Attrition/ Withdraw	
	#	%	#	%
2008	3,935	69.3%	984	17.3%
2009	4,161	65.2%	1,333	20.9%
2010	4,861	67.1%	1,373	19.0%
2011	4,603	65.7%	1,309	18.7%

Math/Science/HPE	Pass Rate A,B,C or CR		Attrition/ Withdraw	
	#	%	#	%
2008	3,651	64.1%	1,257	22.1%
2009	4,718	64.7%	1,418	19.4%
2010	5,221	65.6%	1,349	17.0%
2011	5,374	63.6%	1,419	16.8%

Fine Arts	Pass Rate A,B,C or CR		Attrition/ Withdraw	
	#	%	#	%
2008	1,734	71.4%	406	16.7%
2009	1,973	70.7%	478	17.1%
2010	1,884	65.6%	611	21.3%
2011	1,887	64.4%	604	20.6%

Health Careers--Renamed Allied Health in 2009	Pass Rate A,B,C or CR		Attrition/ Withdraw	
	#	%	#	%
2008	1,713	86.2%	202	10.2%
2009	1,245	85.3%	158	10.8%
2010	1,124	80.9%	159	11.4%
2011	1,243	80.8%	152	9.9%

Source: MCC Colleague System

MCC Grade Distribution by Division -- Fall 2008-11

Human Services	Pass Rate A,B,C or CR		Attrition/ Withdraw	
	#	%	#	%
2008	1,295	77.5%	265	15.8%
2009	967	77.5%	255	20.4%
2010	874	68.8%	341	26.9%
2011	919	70.5%	271	20.8%

Source: MCC Colleague System

Business Programs	Pass Rate A,B,C or CR		Attrition/ Withdraw	
	#	%	#	%
2008	2,004	60.9%	903	27.5%
2009	2,174	62.7%	811	23.4%
2010	2,347	59.1%	1,035	26.1%
2011	2,743	61.2%	1,064	23.7%

Associate Degree Nursing	Pass Rate A,B,C or CR		Attrition/ Withdraw	
	#	%	#	%
2008--included in Health Careers				
2009	554	92.3%	24	4.0%
2010	1,472	77.4%	349	18.3%
2011	817	97.0%	8	1.0%

Veterinary Tech/Agriculture	Pass Rate A,B,C or CR		Attrition/ Withdraw	
	#	%	#	%
2008	86	88.7%	9	9.3%
2009	150	94.3%	0	0.0%
2010	238	86.2%	27	9.8%
2011	244	88.4%	4	1.4%

Emergency Services Center	Pass Rate A,B,C or CR		Attrition/ Withdraw	
	#	%	#	%
2008--included in Human Services				
2009	699	82.6%	77	9.1%
2010	767	77.0%	108	10.8%
2011	795	76.7%	154	14.9%

Source: MCC Colleague System

MCC Graduates by Degree

Year	DEGREES					Total
	AA	AAS	CERT	CORE	FOS**	
2007-08	244	306	243	395	86	1,274
2008-09	278	303	269	441	85	1,376
2009-10	263	303	269	441	85	1,361
2010-11	407	388	340	562	91	1,788
2011-12	419	354	286	631	86	1,776
5 yr % change						39.4%
1 yr % change						-0.7%

MCC Graduates by Ethnicity

		White	African American	Hispanic	Asian or Pacific Islander	American Indian	Other	Total
2007-08	AA	168	31	38	4	1	2	244
	AAS	207	42	50	4	1	2	306
	CERT	155	42	45	0	1	0	243
	CORE	288	45	57	2	3	0	395
	FOS	58	14	10	2	1	1	86
2008-09	AA	182	48	41	6	1	0	278
	AAS	211	46	39	2	4	1	303
	CERT	178	43	40	3	8	1	273
	CORE	309	63	62	3	3	1	441
	FOS	43	20	20	2	0	0	85
2009-10	AA	182	48	41	6	1	0	278
	AAS	211	46	39	2	4	1	303
	CERT	178	43	40	3	4	1	269
	CORE	309	63	62	3	3	1	441
	FOS	43	20	20	2	0	0	85
2010-11	AA	253	80	63	9	0	2	407
	AAS	249	64	63	4	3	5	388
	CERT	236	45	50	2	0	7	340
	CORE	357	93	96	11	0	5	562
	FOS	47	18	24	2	0	0	91
2011-12	AA	264	65	76	6	1	2	414
	AAS	240	40	57	5	3	9	354
	CERT	182	35	60	1	0	6	284
	CORE	414	89	113	6	1	8	631
	FOS	50	11	21	3	0	7	92

MCC Graduates by Gender

		AA	AAS	CERT	CORE	FOS**	Total	
2007-08	Female	167	262	178	277	53	937	73.6%
	Male	76	44	65	118	33	336	26.4%
2008-09	Female	168	248	185	294	51	946	69.2%
	Male	101	55	84	147	34	421	30.8%
2009-10	Female	168	248	185	294	51	946	69.1%
	Male	104	55	84	147	34	424	30.9%
2010-11	Female	271	308	226	384	54	1243	69.5%
	Male	136	80	114	178	37	545	30.5%
2011-12	Female	279	266	197	410	54	1206	68.0%
	Male	140	88	86	221	32	567	32.0%

**FOS = Field of Study

Source: CBM009/MCC Colleague System

2011-12 MCC Graduates by Major

Major	AA	AAS	CERT	CORE	FOS	Total
Agriculture, General	1	0	0	0	0	1
Comm Stds/Spch Comm & Rhetoric	2	0	0	0	1	3
Cmptr Progrmng/Progrmr, Gnrl	0	3	2	0	0	5
Data Entry/Mcrocmptr Apps Gnrl	0	5	1	0	0	6
Syst, Networkng, & LAN/WAN Mgt	0	7	1	0	0	8
Cosmetology/Cosmetologist Gnrl	0	0	50	0	0	50
Engineering, General	1	0	0	0	0	1
Sign Lng Intrprttn & Trnsltn	0	5	1	0	0	6
Child Development	0	9	1	0	0	10
Child Care & Support Svc Mgmt	0	0	1	0	0	1
Legal Assistant/Paralegal	0	11	2	0	0	13
Liberal Arts & Sci/Liberal Std	0	0	0	631	0	631
General Studies	307	0	0	0	0	307
Biology/Biological Sci, Gnrl	34	0	0	0	0	34
Criminal Justice & Corrections	40	0	0	0	66	106
Corrections	0	6	3	0	0	9
Criminal Justice/Safety Stds	0	0	9	0	0	9
Criminal Justice/Police Sci	0	9	6	0	0	15
Fire Science/Firefighting	0	0	35	0	0	35
Drama/Dramtcs/Theatre Arts Grl	4	0	0	0	0	4
Art/Art Studies, General	7	0	0	0	0	7
Music, General	5	0	0	0	5	10
Music Theory and Composition	0	1	0	0	0	1
Music Mgmt and Merchandising	0	11	0	0	0	11
Hosptl & Hlth Care Fac Adm/Mgt	4	0	4	0	0	8
Hlth Info/Medical Rcrds Tchn	0	9	4	0	0	13
Mdcl Admn/Exc Asst/Mdcl Scrtry	0	5	1	0	0	6
INACTIVE/DELETED	0	6	0	0	0	6
Physical Therapist Assistant	0	23	0	0	0	23
Vet/Animal Hlth Tch & Vet Asst	0	14	30	0	0	44
Elctrnrodgnstc/encephlgphc Tch	0	7	1	0	0	8
Emergency Med Tchn (EMT Prmdc)	0	2	15	0	0	17
Resprtry Care Thrpy/Thrpst	0	25	0	0	0	25
Surgical Tchn/Technologist	0	0	8	0	0	8
Radiologic Tchn/Sci/Radiogrphr	0	25	0	0	0	25
Clinical/Mdcl Laboratory Tchn	0	5	0	0	0	5
Substance Abuse/Addictn Cnslng	0	5	1	0	0	6
Psychiatrc/Mental Hlth Svc Tch	0	5	15	0	0	20
Nrsing-Rgstrd Nrs Trning	0	111	0	0	0	111
Lic Prc/Voc Nrs (LPN, LVN, AAS)	0	0	63	0	0	63
Business/Commerce, General	14	12	0	0	14	40
Business Admn & Mgmt, Gnrl	0	16	9	0	0	25
Accounting	0	13	0	0	0	13
Accounting Tchn & Bookkeeping	0	0	4	0	0	4
Bus/Ofc Automtn/Tch/Data Entry	0	2	2	0	0	4
Real Estate	0	2	17	0	0	19
Total	419	354	286	631	86	1,776

Source: CBM009/MCC Colleague System

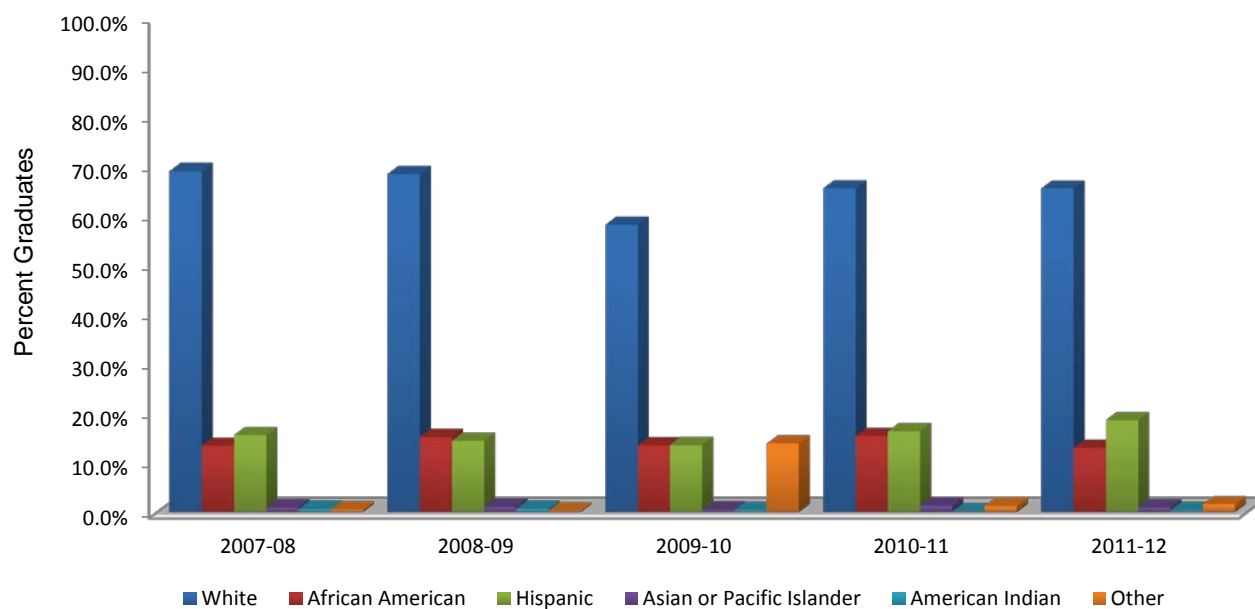
MCC Graduates by Ethnicity

Year	Total Graduates	White	African American	Hispanic	Asian or Pacific Islander	American Indian	Other
2007-08	1,021	704	137	159	10	6	5
2008-09	1,081	739	164	156	12	7	3
2009-10	1,385	805	187	188	7	6	192
2010-11	1,362	892	210	223	18	2	17
2011-12	1,326	868	172	247	13	5	21
5 yr % change:		23.3%	25.5%	55.3%	30.0%	-16.7%	320.0%
1 yr % change:		-2.7%	-18.1%	10.8%	-27.8%	150.0%	23.5%

Percent

Year	Total Graduates	White	African American	Hispanic	Asian or Pacific Islander	American Indian	Other
2007-08	1,021	69.0%	13.4%	15.6%	1.0%	0.6%	0.5%
2008-09	1,081	68.4%	15.2%	14.4%	1.1%	0.6%	0.3%
2009-10	1,385	58.1%	13.5%	13.6%	0.5%	0.4%	13.9%
2010-11	1,362	65.5%	15.4%	16.4%	1.3%	0.1%	1.2%
2011-12	1,326	65.5%	13.0%	18.6%	1.0%	0.4%	1.6%

Graduates by Ethnicity

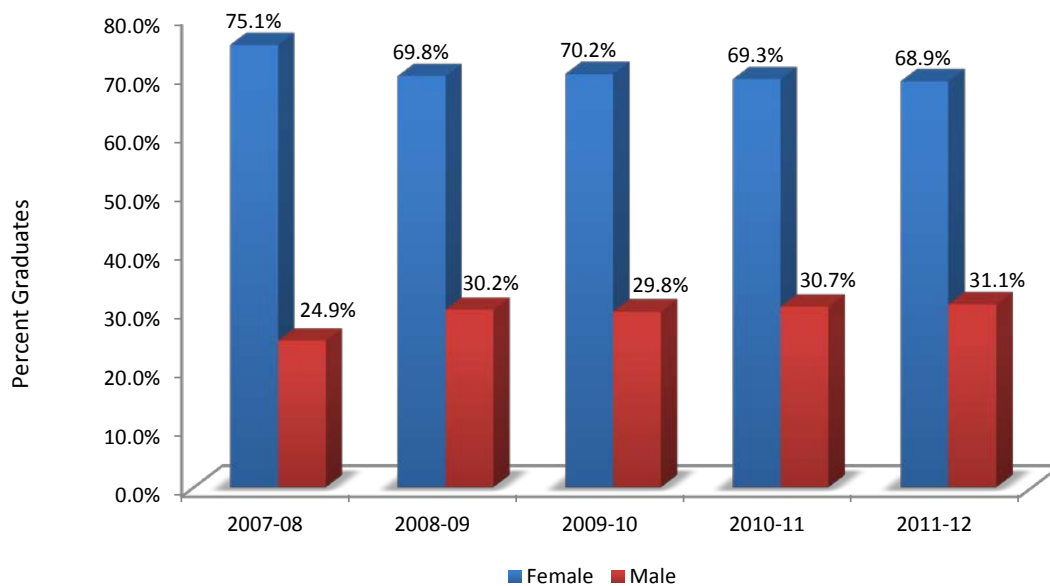


Source: CBM009/MCC Colleague System

MCC Graduates by Gender

Year	Total Graduates	Female	%	Male	%
2007-08	1,021	767	75.1%	254	24.9%
2008-09	1,081	755	69.8%	326	30.2%
2009-10	1,194	838	70.2%	356	29.8%
2010-11	1,362	944	69.3%	418	30.7%
2011-12	1,326	914	68.9%	412	31.1%
5 yr % change		19.2%		62.2%	
1 yr % change		-3.2%		-1.4%	

Graduates by Gender



Source: CBM009/MCC Colleague System

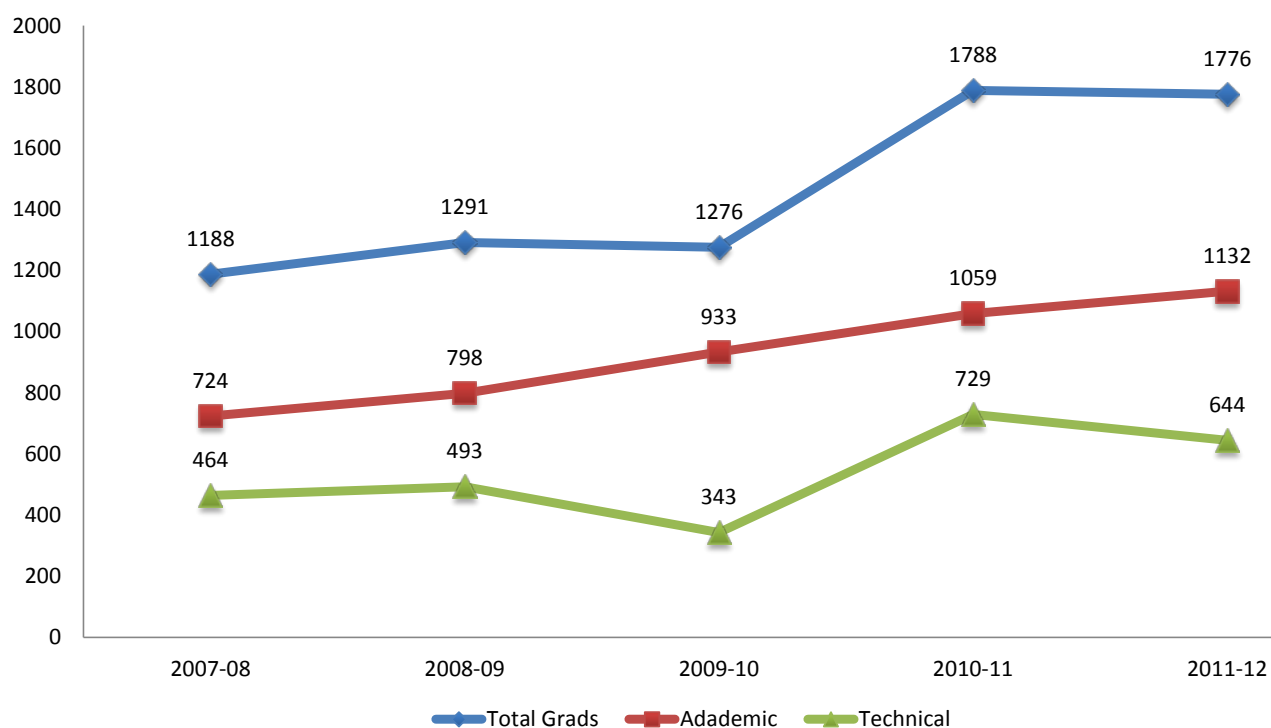
MCC Graduates by Degree

Year	Total Graduates	AA	AAS	CERT	CORE	FOS
2007-08	1,188	244	306	243	395	86
2008-09	1,291	278	303	269	441	85
2009-10	1,276	263	303	269	441	85
2010-11	1,788	407	388	340	562	91
2011-12	1,776	419	354	286	631	86
5 yr % change		71.7%	15.7%	17.7%	59.7%	
1 yr % change		2.9%	-8.8%	-15.9%	12.3%	-5.5%

Percent

Year	Total Graduates	AA	AAS	CERT	CORE	FOS
2007-08	1,188	20.5%	25.8%	20.5%	33.2%	7.2%
2008-09	1,291	21.5%	23.5%	20.8%	34.2%	6.6%
2009-10	1,276	20.6%	23.7%	21.1%	34.6%	6.7%
2010-11	1,788	22.8%	21.7%	19.0%	31.4%	5.1%
2011-12	1,776	23.6%	19.9%	16.1%	35.5%	4.8%

MCC Graduates



Source: CBM009/MCC Colleague System

MCC Student Retention

Fall-to-Spring-Retention -- 2007-11

Retention by Gender

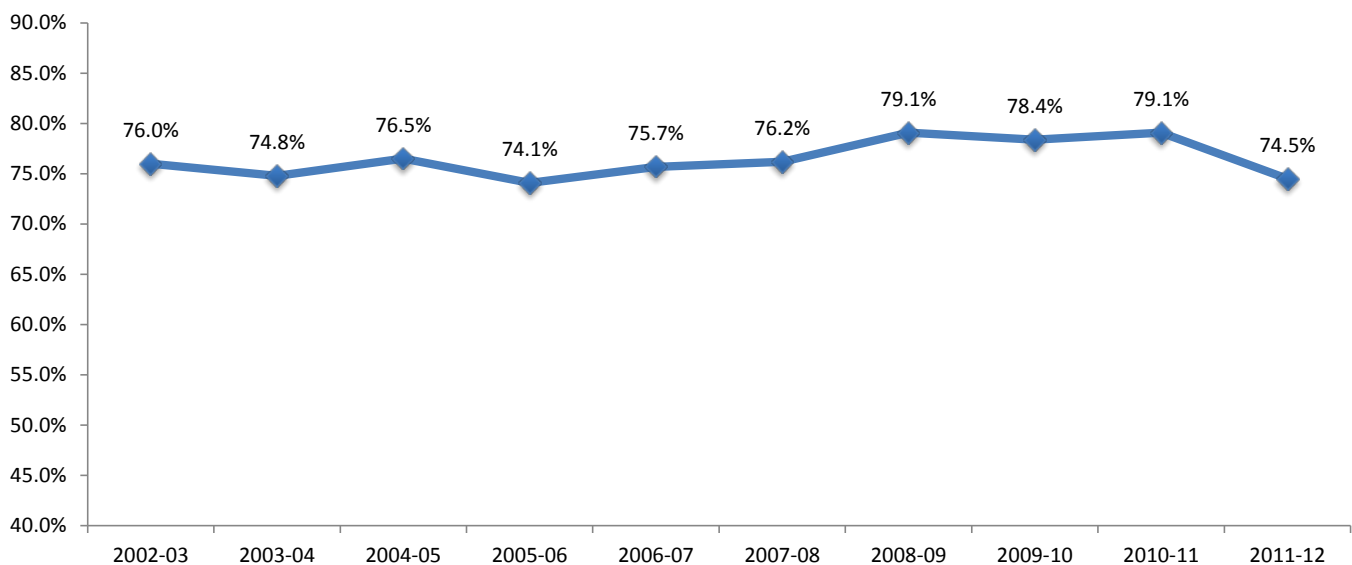
Year	Male				Female			Total		
	Total Enrollment	Enrolled in Fall	Retained in Spring	% Retained	Enrolled in Fall	Retained in Spring	% Retained	Enrolled in Fall	Retained in Spring	% Retained
2007	8,079	2,683	1,949	72.6%	5,396	4,209	78.0%	8,079	6,158	76.2%
2008	7,884	2,590	1,995	77.0%	5,294	4,238	80.1%	7,884	6,233	79.1%
2009	9,128	3,042	2,324	76.4%	6,086	4,829	79.3%	9,128	7,153	78.4%
2010	7,884	2,590	1,995	77.0%	5,294	4,238	80.1%	7,884	6,233	79.1%
2011	10,185	3,529	2,605	73.8%	6,656	4,986	74.9%	10,185	7,591	74.5%

Retention by Ethnicity

Year	White			African-American			Hispanic			Other		
	Enrolled in Fall	Retained in Spring	% Retained	Enrolled in Fall	Retained in Spring	% Retained	Enrolled in Fall	Retained in Spring	% Retained	Enrolled in Fall	Retained in Spring	% Retained
2007	5,239	4,017	76.7%	1,364	1,033	75.7%	1,319	993	75.3%	157	115	73.2%
2008	5,051	4,018	79.5%	1,299	1,039	80.0%	1,382	1,059	76.6%	152	117	77.0%
2009	5,726	4,494	78.5%	1,559	1,209	77.5%	1,666	1,306	78.4%	171	139	81.3%
2010	5,051	4,018	79.5%	1,299	1,039	80.0%	1,382	1,059	76.6%	152	117	77.0%
2011	5,920	4,512	76.2%	1,781	1,217	68.3%	2,139	1,592	74.4%	345	270	78.3%

Retention by First-Time-In-College Students

Year	Enrolled in Fall	Retained in Spring	% Retained
2007	1,236	966	78.2%
2008	1,098	898	81.8%
2009	1,432	1,181	82.5%
2010	1,434	1,166	81.3%
2011	1,499	1,209	80.7%



Source: CBM001

SECTION VII

FACULTY PROFILE

Full-time and Part-time Faculty Headcount by Gender, Age (Fall 2011)	68
Full-time and Part-time Faculty Headcount by Ethnicity (Fall 2011)	69
Faculty Headcount by Highest Degree Earned (Fall 2011)	70

MCC Faculty Profile

Full-time/Part-time Status by Gender

	2007			2008			2009			2010			2011		
	F	M	Total	F	M	Total	F	M	Total	F	M	Total	F	M	Total
Full-time	114	81	195	110	69	179	112	76	188	136	82	218	131	83	214
Part-time	96	84	180	118	89	207	149	108	257	152	117	269	170	128	298
Total	210	165	375	228	158	386	261	184	445	288	199	487	301	211	512
Percent															
Full-time	54.3	49.1	52.0	48.2	43.7	46.4	42.9	41.3	42.2	47.2	41.2	44.8	43.5	39.3	41.8
Part-time	45.7	50.9	48.0	51.8	56.3	53.6	57.1	58.7	57.8	52.8	58.8	55.2	56.5	60.7	58.2
Total	56.0	44.0	100	59.1	40.9	100	58.7	41.3	100	59.1	40.9	100	58.8	41.2	100

Fall 2011

Full-time vs. Part-time by Age

		< 25	25-30	31-35	36-50	51-60	60+	Total
Full-time	#	0	8	14	62	80	50	214
	%	0.0	3.7	6.5	29.0	37.4	23.4	100
Part-time	#	4	48	40	102	46	58	298
	%	1.3	16.1	13.4	34.2	15.4	19.5	100
Total	#	4	56	54	164	126	108	512
	%	0.8	10.9	10.5	32.0	24.6	21.1	100

Average Age 48.2

Full-time 52.4

Part-time 45.2

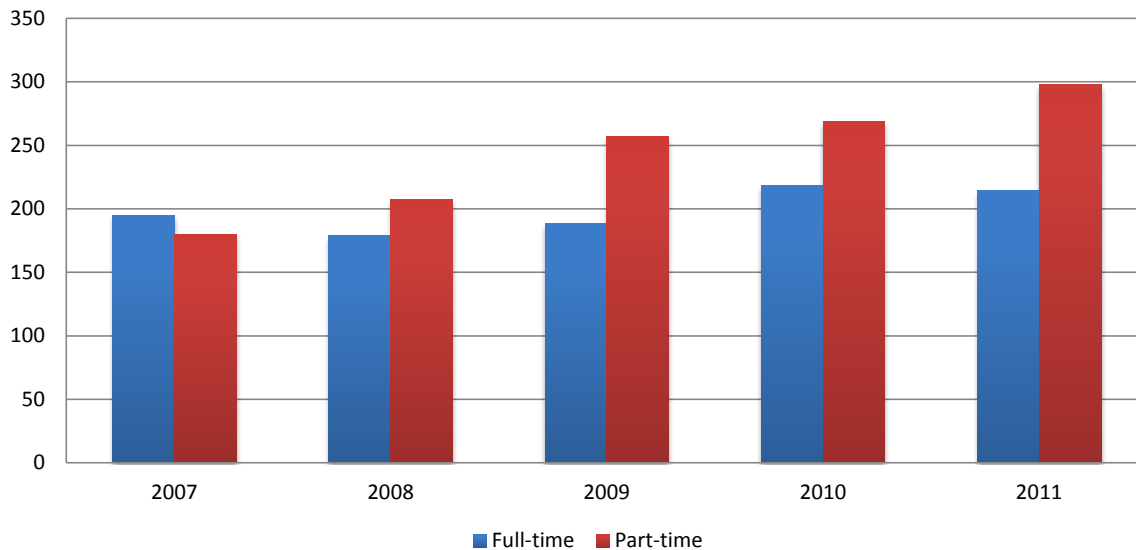
Male 49.4

Female 47.3

Gender by Age

		< 25	25-30	31-35	36-50	51-60	60+	Total
Female	#	3	29	36	103	81	49	301
	%	1.0	9.6	12.0	34.2	26.9	16.3	100
Male	#	1	27	18	61	52	52	211
	%	0.5	12.8	8.5	28.9	24.6	24.6	100
Total	#	4	56	54	164	133	101	512
	%	0.8	10.9	10.5	32.0	26.0	19.7	100

Total Full-Time vs. Part-Time Faculty



Source: CBM008/MCC Colleague System

MCC Faculty Profile (continued)

Full-time Status by Ethnicity

		2007	2008	2009	2010	2011
Full-time	White	166	155	162	190	188
	African American	14	13	13	13	12
	Hispanic	12	9	10	12	11
	Asian/Pacific Islander	2	2	3	3	3
	American Indian/Alaskan	1	0	0	0	0
	International	0	0	0	0	0
	Total	195	179	188	218	214
Part-time	White	160	183	234	242	265
	African American	11	12	11	11	15
	Hispanic	8	10	10	12	14
	Asian/Pacific Islander	1	2	2	3	2
	American Indian/Alaskan	0	0	0	1	2
	International	0	0	0	0	0
	Total	180	207	257	269	298
Total	White	326	338	396	432	453
	African American	25	25	24	24	27
	Hispanic	20	19	20	24	25
	Asian/Pacific Islander	3	4	5	6	5
	American Indian/Alaskan	1	0	0	1	2
	International	0	0	0	0	0
	Total	375	386	445	487	512
Percent						
Full-time	White	85.1	86.6	86.2	87.2	87.9
	African American	7.2	7.3	6.9	6.0	5.6
	Hispanic	6.2	5.0	5.3	5.5	5.1
	Asian/Pacific Islander	1.0	1.1	1.6	1.4	1.4
	American Indian/Alaskan	0.5	0.0	0.0	0.0	0.0
	International	0.0	0.0	0.0	0.0	0.0
	Total	100.0	100.0	100.0	100.0	100.0
Part-time	White	88.9	88.4	91.1	90.0	88.9
	African American	6.1	5.8	4.3	4.1	5.0
	Hispanic	4.4	4.8	3.9	4.5	4.7
	Asian/Pacific Islander	0.6	1.0	0.8	1.1	0.7
	American Indian/Alaskan	0.0	0.0	0.0	0.4	0.7
	International	0.0	0.0	0.0	0.0	0.0
	Total	100.0	100.0	100.0	100.0	100.0
Total	White	86.9	87.6	89.0	88.7	88.5
	African American	6.7	6.5	5.4	4.9	5.3
	Hispanic	5.3	4.9	4.5	4.9	4.9
	Asian/Pacific Islander	0.8	1.0	1.1	1.2	1.0
	American Indian/Alaskan	0.3	0.0	0.0	0.2	0.4
	International	0.0	0.0	0.0	0.0	0.0
	Total	100.0	100.0	100.0	100.0	100.0

Source: CBM008/MCC Colleague System

MCC Faculty Profile (continued)

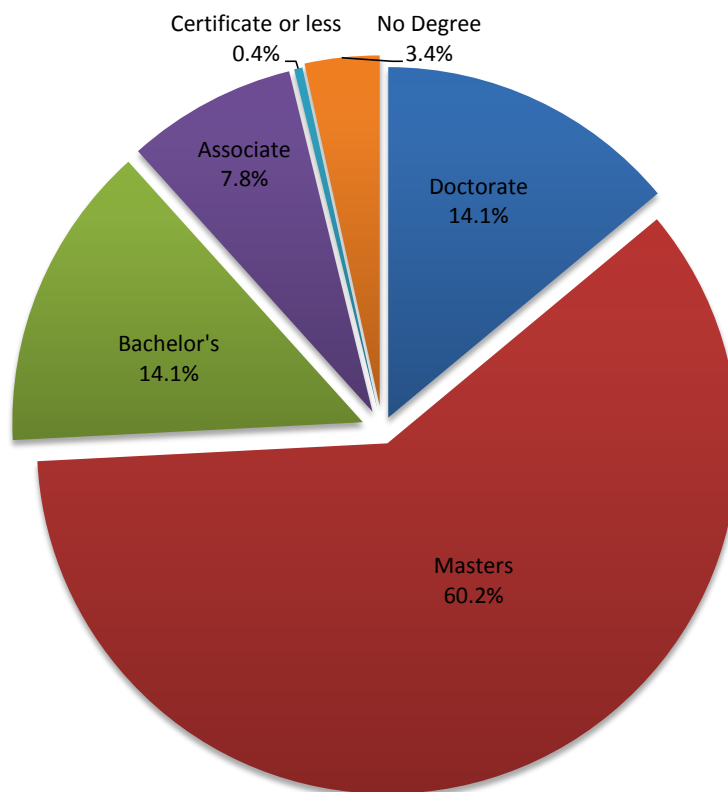
Highest Degree Earned

Degree	2007	2008	2009	2010	2011
Doctorate	59	55	57	69	73
Masters	223	236	252	304	315
Bachelor's	51	60	81	71	74
Associate	23	25	37	30	41
Certificate or less			18	1	2
No Degree	19	13		13	18
Total	375	389	445	488	523

Percent

Degree	2007	2008	2009	2010	2011
Doctorate	15.7%	14.1%	12.8%	14.1%	14.0%
Masters	59.5%	60.7%	56.6%	62.3%	60.2%
Bachelor's	13.6%	15.4%	18.2%	14.5%	14.1%
Associate	6.1%	6.4%	8.3%	6.1%	7.8%
Certificate or less	0.0%	0.0%	4.0%	0.2%	0.4%
No Degree	5.1%	3.3%	0.0%	2.7%	3.4%

Highest Degree Earned -- Fall 2011



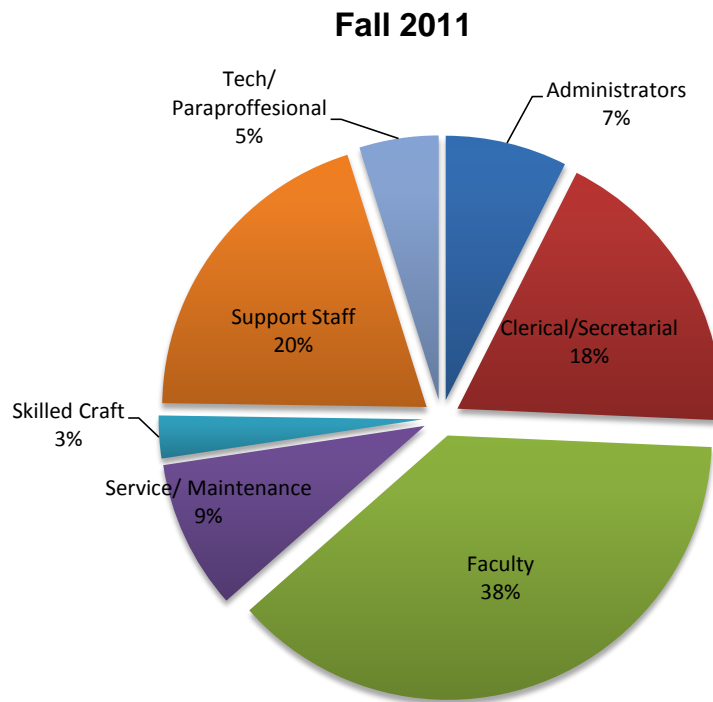
Source: CBM008/MCC Colleague System

SECTION VIII

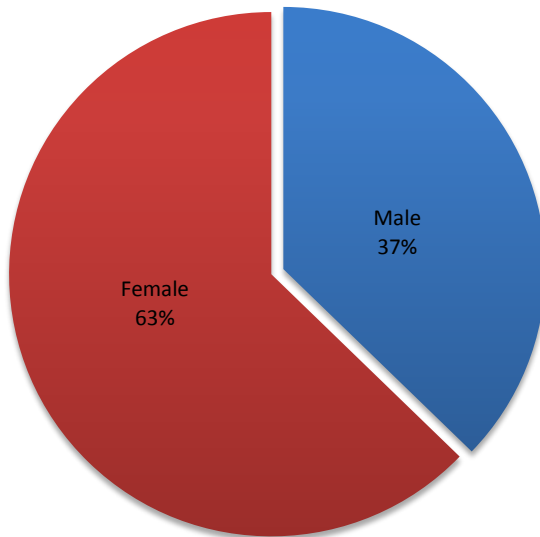
ADMINISTRATION AND CLASSIFIED STAFF

Administrative and Classified Staff by Position, Gender, Ethnicity (Fall 2011)	72
Administrative and Classified Staff Profile (Fall 2011)	73
Faculty Headcount by Highest Degree Earned (Fall 2011)	70

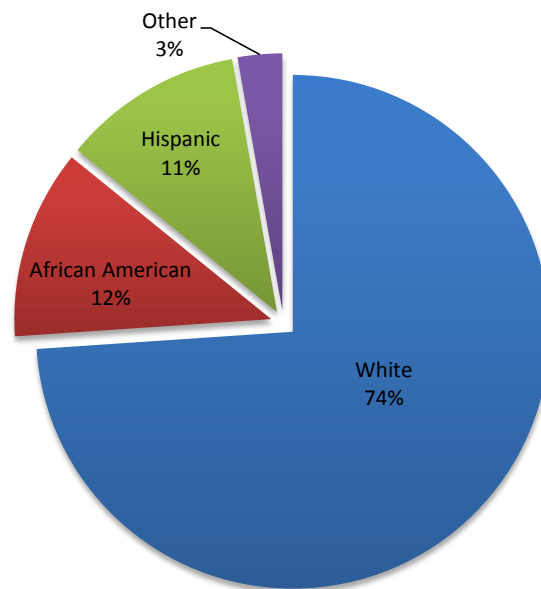
MCC Full-time Staff Profile



Gender



Ethnicity



Source: MCC Colleague System/IPEDS

MCC Full-time Staff Profile (continued)

Fall 2011

	White		African American		American Indian/Alaskan Native		Asian or Pacific Islander		Hispanic		Two or More Races		Total	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
Executive/Administrative	21	13	3	1	0	0	0	0	2	0	0	0	26	14
Professional Support Staff	28	49	8	9	0	0	0	2	2	8	1	0	39	68
Technical and Paraprofessionals	4	13	1	2	0	0	0	0	0	5	0	1	5	21
Clerical and Secretarial	7	52	2	12	0	0	0	3	2	17	0	3	11	87
Skilled Crafts	10	1	1	0	0	0	0	0	2	0	0	0	13	1
Service/Maintenance	12	7	11	3	0	0	0	0	6	8	0	2	29	20
Total Ethnicity:	217		53		0		5		52		7		334	
Percent Ethnicity:	65.0%		15.9%		0.0%		1.5%		15.6%		2.1%			

Percent	White	African American	American Indian/Alaskan Native	Asian or Pacific Islander	Hispanic	Two or More Races
Executive/Administrative	85.0%	10.0%	0.0%	0.0%	5.0%	0.0%
Professional Support Staff	72.0%	15.9%	0.0%	1.9%	9.3%	0.9%
Technical and Paraprofessionals	65.4%	11.5%	0.0%	0.0%	19.2%	3.8%
Clerical and Secretarial	60.2%	14.3%	0.0%	3.1%	19.4%	3.1%
Skilled Crafts	78.6%	7.1%	0.0%	0.0%	14.3%	0.0%
Service/Maintenance	38.8%	28.6%	0.0%	0.0%	28.6%	4.1%

Percent	Male	Female
Executive/Administrative	65.0%	35.0%
Professional Support Staff	36.4%	63.6%
Technical and Paraprofessionals	19.2%	80.8%
Clerical and Secretarial	11.2%	88.8%
Skilled Crafts	92.9%	7.1%
Service/Maintenance	59.2%	40.8%
Total Gender:	123	211
Percent Gender:	36.8%	63.2%

Part-time Staff

Professional Support Staff	2
Clerical and Secretarial	20
Service/Maintenance	9

SECTION IX

FINANCIAL PROFILE

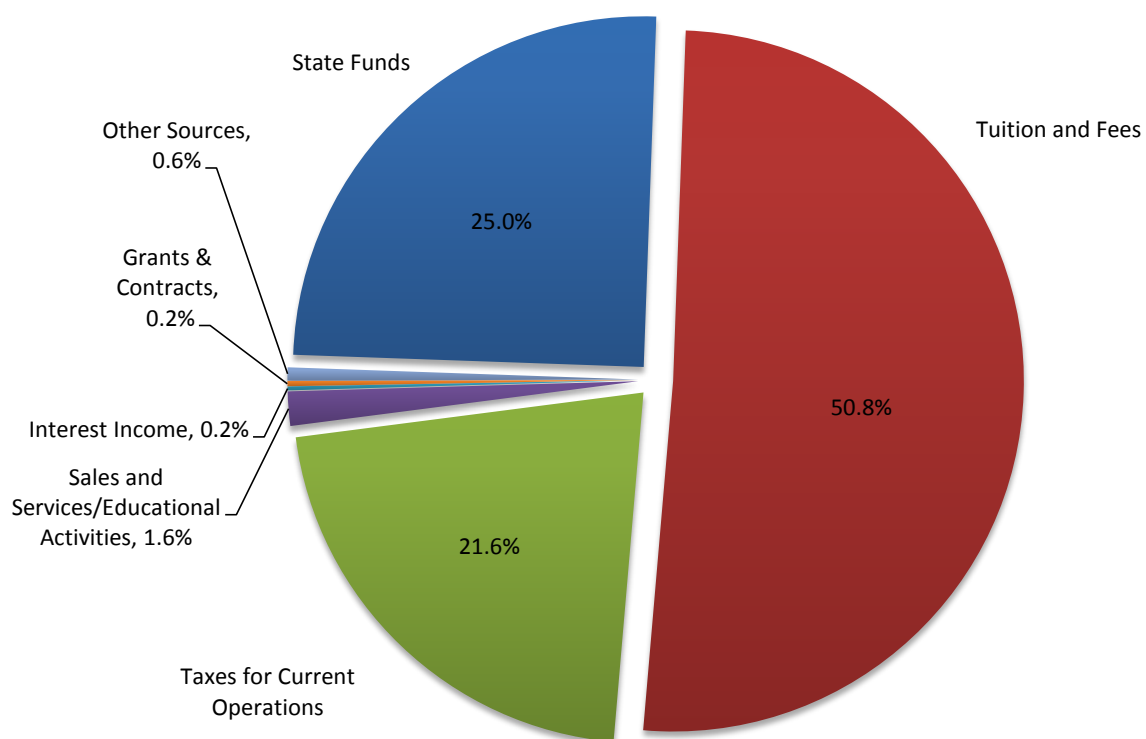
Financial Profile -- Income by Source (2011-12)	75
Financial Profile -- Expenditures by Source (2011-12)	76

MCC Financial Profile - Income (2011-12)

Unrestricted Funds Only

Revenue Source	Amount	%
State Funds	13,895,905	25.0%
Tuition & Fees	28,211,406	50.8%
Taxes	11,994,785	21.6%
Sales and Services/Educational Activities	877,370	1.6%
Interest Income	100,000	0.2%
Grants & Contracts	130,617	0.2%
Other Sources	335,267	0.6%
Total	\$55,545,350	

MCC 2011-12 Income



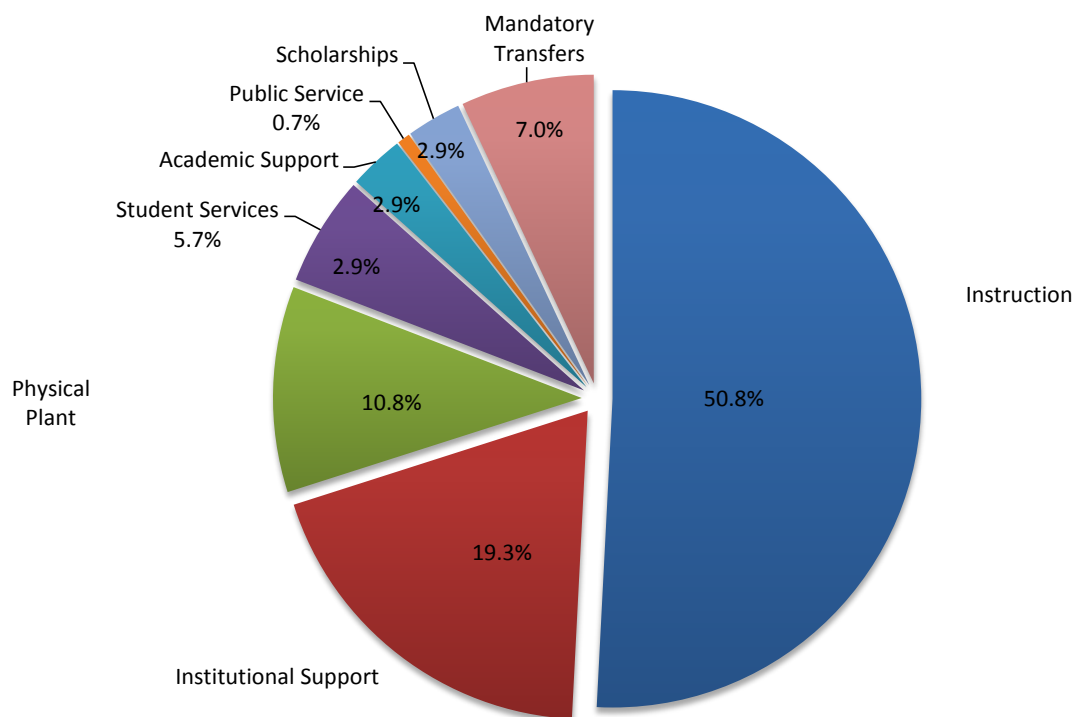
Source: MCC Financial Services

MCC Financial Profile - Expenditures (2011-12)

Unrestricted Expenditures Only

Expenditures	Amount	%
Instruction	\$28,227,034	50.8%
Institutional Support	\$10,694,458	19.3%
Physical Plant	\$5,985,692	10.8%
Student Services	\$3,188,708	5.7%
Academic Support	\$1,605,190	2.9%
Public Service	\$371,963	0.7%
Scholarships	\$1,592,858	2.9%
Mandatory Transfers	\$3,879,447	7.0%
Total	\$55,545,350	

MCC 2011-12 Expenditure



Source: MCC Financial Services

SECTION X

COMPARATIVE DATA

Enrollment by Contact Hours -- Peer & Local Institutions	78
Enrollment by Ethnicity -- Peer & Local Institutions	79
Enrollment by Gender -- Peer & Local Institutions	81
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Tax Rate Comparisons -- Peer & Local Institutions	83
Websites Containing Related Data	84

Comparative Data - Enrollment (Peer and Local* Institutions)

Fall Semesters

Sorted by 2011

College	2011	2010	2009	2008	2007	5 yr % change	1 yr % change
Amarillo College	11,329	11,540	10,945	10,023	10,177	11.3	-1.8
Angelina College	5,836	5,904	5,386	4,914	4,624	26.2	-1.2
Central Texas College**	10,737	12,737	11,873	9,481	8,290	29.5	-15.7
Hill College*	4,307	4,429	4,290	3,712	3,395	26.9	-2.8
Kilgore College	6,355	6,661	6,330	5,477	5,135	23.8	-4.6
Laredo Community College	10,046	9,994	9,227	8,191	7,737	29.8	0.5
Lee College	6,416	6,719	6,542	5,841	5,734	11.9	-4.5
McLennan Community College	10,180	9,912	9,117	7,855	8,044	26.6	2.7
Midland College	6,061	6,344	6,220	5,784	5,720	6.0	-4.5
Navarro College*	10,383	9,982	9,124	8,128	7,467	39.1	4.0
North Central Texas College	9,831	9,402	9,037	8,040	7,400	32.9	4.6
Odessa College	5,112	5,211	5,132	4,687	4,580	11.6	-1.9
South Plains College	10,505	10,153	9,962	9,232	9,259	13.5	3.5
T.S.T.C.*	10,503	11,043	13,195	13,490	14,055	-25.3	-4.9
Temple College*	5,692	5,966	5,659	5,178	4,787	18.9	-4.6
Texas Southmost College	4,731	4,976	6,816	5,093	4,308	9.8	-4.9
Trinity Valley Community College	7,482	7,594	6,796	5,831	5,569	34.4	-1.5
Tyler Junior College	11,540	11,736	11,045	9,928	8,220	40.4	-1.7
Wharton County Junior College	6,998	6,922	6,622	6,115	5,892	18.8	1.1
Peer Institutions Total	154,044	157,225	153,318	137,000	130,393	18.1	-2.0
MCC Peer Group Ranking	6	6	6	6	6		
Statewide Totals	752,988	743,252	692,845	617,507	587,244	28.2	1.3

Source: THECB -- PREP System (Total Enrollment by Selected Institutions)

Comparative Data - Contact Hours (Peer and Local* Institutions)

Fall Semesters

Sorted by 2011

College	2011	2010	2009	2008	2007	5 yr % change	1 yr % change
Tyler Junior College	2,462,176	2,676,024	2,428,828	2,197,368	1,913,720	28.7	-8.0
Navarro College*	2,254,128	2,223,180	1,984,464	1,742,816	1,557,584	44.7	1.4
South Plains College	2,093,264	2,068,896	1,996,800	1,859,872	1,865,584	12.2	1.2
Central Texas College**	2,025,232	2,059,640	1,844,660	1,564,776	1,513,792	33.8	-1.7
Amarillo College	2,023,584	2,058,112	1,880,320	1,735,388	1,795,296	12.7	-1.7
McLennan Community College	1,954,030	1,927,872	1,791,744	1,478,000	1,535,852	27.2	1.4
Laredo Community College	1,693,760	1,692,672	1,568,432	1,421,600	1,370,864	23.6	0.1
Texas Southmost College	1,684,511	1,749,560	1,811,120	1,745,076	1,896,624	-11.2	-3.7
North Central Texas College	1,563,692	1,489,258	145,752	1,310,660	1,204,640	29.8	5.0
T.S.T.C.*	1,552,110	1,734,916	2,004,068	1,612,550	1,518,686	2.2	-10.5
Trinity Valley Community College	1,508,704	1,549,040	1,402,224	1,252,304	1,207,976	24.9	-2.6
Kilgore College	1,296,440	1,331,704	1,258,024	1,132,016	1,093,744	18.5	-2.6
Wharton County Junior College	1,265,808	1,276,824	1,207,760	1,094,800	1,051,144	20.4	-0.9
Temple College*	1,130,176	1,160,844	1,100,960	1,010,744	937,244	20.6	-2.6
Lee College	1,095,712	1,170,464	1,165,248	1,013,328	1,031,968	6.2	-6.4
Angelina College	1,059,262	1,096,328	1,016,910	898,240	877,274	20.7	-3.4
Midland College	1,058,124	1,146,998	1,116,838	1,044,992	1,027,072	3.0	-7.7
Hill College*	939,328	100,715	937,696	809,888	748,240	25.5	832.7
Odessa College	915,120	939,872	931,536	821,696	782,208	17.0	-2.6
Peer Institutions Total	29,575,161	29,452,919	27,593,384	25,746,114	24,929,512	18.6	0.4
MCC Peer Group Ranking	6	6	6	6	6		
Statewide Totals	124,802,930	125,116,469	117,215,211	104,741,268	100,600,976	24.1	-0.3

Source: THECB -- PREP System (Total Contact Hours by Fund)

*Local Institutions

**Local and Peer Institutions

Comparative Data - Percent of White Students

(Peer and Local* Institutions) Fall Semesters

Sorted by Percent White Students During the Fall 2011 Semester

College	2011		2010		2009		2008		2007	
	#	%	#	%	#	%	#	%	#	%
Hill College*	3,070	71.3	1,836	41.5	3,285	76.6	2,912	78.4	2,703	79.6
North Central Texas College	6,672	67.9	6,699	71.3	6,773	74.9	6,151	76.5	5,619	75.9
Trinity Valley Community College	5,060	67.6	5,500	72.4	5,230	77.0	4,576	78.5	4,448	79.9
Kilgore College	4,025	63.3	4,136	62.1	4,169	65.9	3,606	65.8	3,427	66.7
Angelina College	3,684	63.1	3,747	63.5	4,016	74.6	3,980	81.0	3,716	80.4
Tyler Junior College	6,904	59.8	7,071	60.3	6,992	63.3	6,484	65.3	5,386	65.5
McLennan Community College	5,916	58.1	5,914	59.7	5,716	62.7	5,023	63.9	5,211	64.8
Navarro College*	6,020	58.0	6,050	60.6	5,604	61.4	5,218	64.2	4,808	64.4
Amarillo College	6,512	57.5	6,828	59.2	6,866	62.7	6,403	63.9	6,634	65.2
South Plains College	5,781	55.0	5,979	58.9	6,114	61.4	5,858	63.5	6,007	64.9
Temple College*	3,003	52.8	3,342	56.0	3,306	58.4	3,161	61.0	3,062	64.0
Midland College	2,861	47.2	3,095	48.8	3,430	55.1	3,404	58.9	3,432	60.0
Wharton County Junior College	3,274	46.8	3,459	50.0	3,491	52.7	3,335	54.5	3,309	56.2
Central Texas College**	4,914	45.8	5,707	44.8	5,408	45.5	3,474	36.6	3,802	45.9
Lee College	2,882	44.9	3,104	46.2	3,152	48.2	2,914	49.9	2,914	50.8
Odessa College	1,331	26.0	2,127	40.8	2,292	44.7	2,129	45.4	2,107	46.0
T.S.T.C.*	2,676	25.5	2,909	26.3	3,510	26.6	2,864	21.2	2,749	19.6
Texas Southmost College	385	8.1	368	7.4	431	6.3	391	7.7	492	11.4
Laredo Community College	165	1.6	166	1.7	144	1.6	111	1.4	119	1.5
Peer Institutions Total	75,135	48.8	78,037	49.6	79,929	52.1	71,994	52.6	69,945	53.6
Statewide Total	295,288	39.2	305,605	41.1	306,376	44.2	279,396	45.2	272,977	46.5

Source: THECB -- PREP System (Total Enrollment by Ethnicity [Ethnicity, Institution])

Comparative Data - Percent of African American Students

(Peer and Local* Institutions) Fall Semesters

Sorted by Percent African American Students During the Fall 2011 Semester

College	2011		2010		2009		2008		2007	
	#	%	#	%	#	%	#	%	#	%
Tyler Junior College	2,659	56.2	2,645	53.2	2,421	35.5	2,045	40.2	1,707	39.6
Central Texas College**	2,737	36.6	3,361	44.3	3,168	46.6	2,583	44.3	2,265	40.7
Navarro College*	2,355	22.4	2,104	20.7	1,864	18.7	1,474	16.0	1,397	15.1
Kilgore College	1,276	21.9	1,293	21.9	1,274	23.7	1,051	21.4	850	18.4
McLennan Community College	1,766	17.0	1,753	17.6	1,558	17.1	1,299	16.0	1,360	18.2
North Central Texas College	818	14.4	630	10.6	698	12.3	608	11.7	571	11.9
T.S.T.C.*	848	13.2	824	12.3	1,326	20.3	891	15.3	671	11.7
Amarillo College	502	11.7	471	10.6	526	12.3	479	12.9	430	12.7
Lee College	1,151	11.3	1,223	12.3	1,217	13.3	1,016	12.9	1,062	13.2
Temple College*	1,188	11.1	1,127	8.8	1,070	9.0	904	9.5	792	9.6
Angelina College	901	9.2	883	9.4	707	7.8	448	5.6	431	5.8
Trinity Valley Community College	929	8.8	908	8.2	773	5.9	651	4.8	625	4.4
South Plains College	541	7.7	488	7.0	500	7.6	448	7.3	455	7.7
Wharton County Junior College	745	7.4	761	7.6	665	7.2	553	6.8	507	6.6
Hill College*	207	3.3	120	1.8	234	3.7	206	3.8	170	3.3
Midland College	309	2.7	329	2.9	390	3.6	339	3.4	283	2.8
Odessa College	124	2.0	206	3.2	212	3.4	203	3.5	178	3.1
Texas Southmost College	38	0.7	44	0.8	36	0.7	36	0.8	31	0.7
Laredo Community College	14	0.1	28	0.2	17	0.2	15	0.2	12	0.1
Peer Institutions Total	19,108	12.4	19,198	12.2	18,656	12.2	15,249	11.1	13,797	10.6
Statewide Total	104,061	13.8	96,322	13.0	86,241	12.4	72,720	11.8	67,554	11.5

Source: THECB -- PREP System (Total Enrollment by Ethnicity [Ethnicity, Institution])

*Local Institutions

**Local and Peer Institutions

Comparative Data - Percent of Hispanic Students (Peer and Local* Institutions) Fall Semesters

Sorted by Percent Hispanic Students During the Fall 2011 Semester

College	2011		2010		2009		2008		2007	
	#	%	#	%	#	%	#	%	#	%
Laredo Community College	9,621	95.8	9,542	95.5	8,839	95.8	7,793	95.1	7,312	94.5
Texas Southmost College	9,615	91.5	10,169	92.1	12,247	92.8	12,609	93.5	13,036	92.7
Odessa College	2,812	55.0	2,755	52.9	2,541	49.5	2,277	48.6	2,218	48.4
Midland College	2,212	36.5	2,103	33.1	2,098	33.7	1,837	31.8	1,830	32.0
South Plains College	3,654	34.8	3,377	33.3	3,092	31.0	2,711	29.4	2,569	27.7
Wharton County Junior College	2,329	33.3	2,107	30.4	1,794	27.1	1,605	26.2	1,533	26.0
Lee College	2,066	32.2	2,044	30.4	1,763	26.9	1,650	28.2	1,546	27.0
Amarillo College	3,602	31.8	3,479	30.1	3,006	27.5	2,608	26.0	2,552	25.1
McLennan Community College	2,139	21.0	1,934	19.5	1,666	18.3	1,381	17.6	1,317	16.4
Temple College*	1,185	20.8	1,203	20.2	1,081	19.1	950	18.3	768	16.0
Central Texas College**	2,003	18.7	2,414	19.0	2,254	19.0	1,738	18.3	1,467	17.7
T.S.T.C.*	863	18.2	974	19.6	1,146	16.8	1,182	23.2	745	17.3
Hill College*	744	17.3	374	8.4	628	14.6	488	13.1	446	13.1
North Central Texas College	1,555	15.8	1,403	14.9	1,153	12.8	903	11.2	825	11.1
Navarro College*	1,637	15.8	1,478	14.8	1,359	14.9	1,162	14.3	991	13.3
Angelina College	884	15.1	1,005	17.0	540	10.0	398	8.1	396	8.6
Trinity Valley Community College	986	13.2	873	11.5	715	10.5	559	9.6	452	8.1
Tyler Junior College	1,345	11.7	1,320	11.2	1,230	11.1	1,063	10.7	910	11.1
Kilgore College	679	10.7	710	10.7	550	8.7	420	7.7	331	6.4
Peer Institutions Total	49,931	32.4	49,264	31.3	47,702	31.1	43,334	31.6	41,244	31.6
Statewide Total	274,007	36.4	259,110	34.9	238,281	34.4	210,476	34.1	195,890	33.4

Source: THECB -- PREP System (Total Enrollment by Ethnicity [Ethnicity, Institution])

*Local Institutions

**Local and Peer Institutions

Comparative Data - Percent of Male Students

(Peer and Local* Institutions) Fall Semesters

Sorted by Percent Male Students During the Fall 2011 Semester

College	2011		2010		2009		2008		2007	
	#	%	#	%	#	%	#	%	#	%
Tyler Junior College	4,731	41.0	4,784	40.8	4,550	41.2	4,117	41.5	3,418	41.6
South Plains College	4,730	45.0	4,645	45.8	4,560	45.8	4,294	46.5	4,377	47.3
Texas Southmost College	4,614	81.1	4,756	79.7	5,486	96.9	5,541	107.0	5,884	122.9
Amarillo College	4,406	38.9	4,496	39.0	409	3.7	3,865	38.6	3,998	39.3
Laredo Community College	4,406	43.9	493	4.9	3,893	42.2	3,466	42.3	3,210	41.5
North Central Texas College	4,066	41.4	3,930	41.8	3,815	42.2	3,349	41.7	3,041	41.1
Navarro College*	4,033	38.8	3,870	38.8	3,527	38.7	3,121	38.4	2,800	37.5
Central Texas College**	3,988	37.1	5,096	40.0	4,847	40.8	3,656	38.6	3,142	37.9
T.S.T.C.*	3,663	77.4	3,866	77.7	4,890	71.7	3,655	71.8	3,246	75.3
McLennan Community College	3,527	34.6	3,397	34.3	3,036	33.3	2,572	32.7	2,662	33.1
Wharton County Junior College	3,010	43.0	2,954	42.7	2,845	43.0	2,580	42.2	2,486	42.2
Lee College	2,992	46.6	3,339	49.7	3,306	50.5	2,910	49.8	2,856	49.8
Trinity Valley Community College	2,962	39.6	2,917	38.4	2,744	40.4	2,292	39.3	2,185	39.2
Midland College	2,572	42.4	2,686	42.3	2,649	42.6	2,273	39.3	2,277	39.8
Kilgore College	2,378	37.4	2,535	38.1	2,444	38.6	2,043	37.3	1,880	36.6
Angelina College	2,109	36.1	2,241	38.0	2,038	37.8	1,744	35.5	1,705	36.9
Odessa College	1,927	37.7	2,052	39.4	2,028	39.5	1,733	37.0	1,675	36.6
Temple College*	1,876	17.9	2,036	18.4	1,931	14.6	1,729	12.8	1,629	11.6
Hill College*	1,704	39.6	1,704	38.5	1,643	38.3	1,381	37.2	1,274	37.5
Peer Institutions Total	63,694	41.3	61,797	39.3	60,641	39.6	56,321	41.1	53,745	41.2
Statewide Total	311,827	41.4	311,604	41.9	291,346	42.1	255,682	41.4	242,373	41.3

Source: THECB -- PREP System (Total Enrollment by Gender, by Institution)

Comparative Data - Percent of Female Students

(Peer and Local* Institutions) Fall Semesters

Sorted by Percent Female Students During the Fall 2011 Semester

College	2011		2010		2009		2008		2007	
	#	%	#	%	#	%	#	%	#	%
Amarillo College	6,923	61.1	7,044	61.0	6,536	59.7	6,158	61.4	6,179	60.7
Angelina College	3,727	63.9	3,663	62.0	3,348	62.2	3,170	64.5	2,919	63.1
Central Texas College**	6,749	62.9	7,641	60.0	7,026	59.2	5,825	61.4	5,148	62.1
Hill College*	2,603	60.4	2,725	61.5	2,647	61.7	2,331	62.8	2,121	62.5
Kilgore College	3,977	62.6	4,126	61.9	3,886	61.4	3,434	62.7	3,255	63.4
Laredo Community College	5,640	56.1	5,701	57.0	5,334	57.8	4,725	57.7	4,527	58.5
Lee College	3,424	53.4	3,380	50.3	3,236	49.5	2,931	50.2	2,878	50.2
McLennan Community College	6,653	65.4	6,515	65.7	6,081	66.7	5,283	67.3	5,382	66.9
Midland College	3,489	57.6	3,658	57.7	3,571	57.4	3,511	60.7	3,443	60.2
Navarro College*	6,350	61.2	6,112	61.2	5,597	61.3	5,007	61.6	4,667	62.5
North Central Texas College	5,765	58.6	5,472	58.2	5,222	57.8	4,691	58.3	4,359	58.9
Odessa College	3,185	62.3	3,159	60.6	3,104	60.5	2,954	63.0	2,905	63.4
South Plains College	5,775	55.0	5,508	54.2	5,402	54.2	4,938	53.5	4,882	52.7
T.S.T.C.*	1,068	10.2	1,110	10.1	1,926	14.6	1,438	10.7	1,062	7.6
Temple College*	3,816	67.0	3,930	65.9	3,728	65.9	3,449	66.6	3,158	66.0
Texas Southmost College	5,889	124.5	6,287	126.3	7,709	113.1	7,949	156.1	8,171	189.7
Trinity Valley Community College	4,520	60.4	4,677	61.6	4,052	59.6	3,539	60.7	3,384	60.8
Tyler Junior College	6,809	59.0	6,952	59.2	6,495	58.8	5,811	58.5	4,802	58.4
Wharton County Junior College	3,988	57.0	3,968	57.3	3,777	57.0	3,535	57.8	3,406	57.8
Peer Institutions Total	90,350	58.7	91,628	58.3	88,677	57.8	80,679	58.9	76,648	58.8
Statewide Total	441,161	58.6	431,648	58.1	401,499	57.9	361,825	58.6	344,871	58.7

Source: THECB -- PREP System (Total Enrollment by Gender, by Institution)

*Local Institutions

**Local and Peer Institutions

Comparative Data - Tuition and Fees (TACC Survey) (Peer and Local* Institutions)
Spring 2012

College	In-District Resident				Out-of-District				Out-of-State			
	Tuition	Fees	Total	/SCH	Tuition	Fees	Total	/SCH	Tuition	Fees	Total	/SCH
State Average	575	297	872	73	863	472	1,335	111	1,534	433	1,967	164
Amarillo College	480	363	843	70	912	363	1,275	106	1,632	363	1,995	166
Angelina College	576	108	684	57	888	108	996	83	1,260	108	1,368	114
Central Texas College**	708		708	59	912		912	76	2,100		2,100	175
Hill College*	648	147	795	66	648	423	1,071	89	848	423	1,271	106
Kilgore College	324	312	636	53	324	1,044	1,368	114	852	1,044	1,896	158
Laredo Community College	504	654	1,158	97	1,008	654	1,662	139	1,536	654	2,190	183
Lee College	504	231	735	61	864	231	1,095	91	1,524	231	1,755	146
McLennan Community College	1,176	108	1,284	107	1,386	108	1,494	125	2,052	108	2,160	180
Midland College	636	228	864	72	1,044	228	1,272	106	1,512	228	1,740	145
Navarro College*	420	261	681	57	432	657	1,089	91	972	657	1,629	136
North Central Texas College	432	156	588	49	924	156	1,080	90	1,524	156	1,680	140
Odessa College	660	252	912	76	1,080	252	1,332	111	1,530	252	1,782	149
South Plains College	312	625	937	78	576	625	1,201	100	768	625	1,393	116
Temple College*	744	312	1,056	88	1,536	312	1,848	154	2,496	312	2,808	234
Texas Southmost College	1,808	688	2,496	208	1,808	688	2,496	208	5,564	688	6,252	521
Trinity Valley Community College	360	408	768	64	360	984	1,344	112	1,272	408	1,680	140
Tyler Junior College	360	568	928	77	360	1,120	1,480	123	600	1,120	1,720	143
Wharton County Junior College	384	648	1,032	86	384	1,200	1,584	132	768	1,200	1,968	164

Notes:

1. All numbers rounded to the nearest dollar.
2. Total/SCH is the average tuition and fees per semester credit hour.

*Local Institutions

**Local and Peer Institutions

Source: TACC Tuition and Fees Survey

Comparative Data - Tax and Valuation
(TACC Survey) (Peer and Local* Institutions)

For 2011-2012

College	Valuation \$	2011-12 M&O Rate	2011-12 Debt Rate	2011-12 Total Rate	2011-12 Levy \$
Amarillo College	10,342,084,366	0.14	0.05	0.19	19,104,454
Angelina College	3,738,833,977	0.12	0.05	0.17	6,243,853
Central Texas College**	8,029,121,099	0.14		0.14	11,313,032
Hill College*	1,389,980,293	0.09		0.09	1,212,327
Kilgore College	3,807,162,440	0.15		0.15	5,863,030
Laredo Community College	10,614,922,560	0.22	0.04	0.26	27,443,821
Lee College	7,749,684,450	0.23	0.02	0.25	19,529,205
McLennan Community College	11,942,467,866	0.10	0.05	0.15	18,250,838
Midland College	12,498,116,664	0.14	0.02	0.17	20,979,214
Navarro College*	2,680,143,629	0.12		0.01	3,189,371
North Central Texas College	3,001,577,439	0.07		0.72	2,152,131
Odessa College	10,624,325,055	0.16	0.04	0.19	20,694,060
South Plains College	4,279,198,197	0.25		0.25	10,610,272
Temple College*	3,478,759,357	0.14	0.06	0.21	7,145,372
Texas Southmost College	10,849,735,362	0.10	0.06	0.16	17,462,677
Trinity Valley Community College	8,035,940,332	0.08		0.08	6,549,291
Tyler Junior College	9,281,456,506	0.15	0.03	0.18	16,908,586
Wharton County Junior College	3,531,727,550	0.14		0.14	5,090,632

Peer Average	6,993,068,730			0.20	12,207,898
Total Valuation & Levy	1,135,923,561,460			0.13	1,448,649,654
State Average		0.14	0.02	0.16	

*Local Institutions

**Local and Peer Institutions

Source: TACC Tuition and Fees Survey

Population Statistics

Texas Population Statistics (Texas Data Center)

<http://txsdc.utsa.edu/>

U.S. Census Bureau -- www.census.gov/

www.census.gov/

Data on Higher Education in Texas

Texas Higher Education Coordinating Board -- www.thecb.state.tx.us

Data and Statistics --

<http://www.txhighereddata.org/generatelinks.cfm?User=InstResearch>

Statewide Factbook --

<http://www.thecb.state.tx.us/reports/>

Statewide Annual Licensure Report --

<http://reports.thecb.state.tx.us/reports/performance/ctclbb/licensure.cfm>

Annual Data Profile --

<http://www.txhighereddata.org/reports/performance/ctcadp/>

Automated Student and Adult Learner Follow-Up System --

<http://www.txhighereddata.org/reports/performance/ctcasalf/>

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