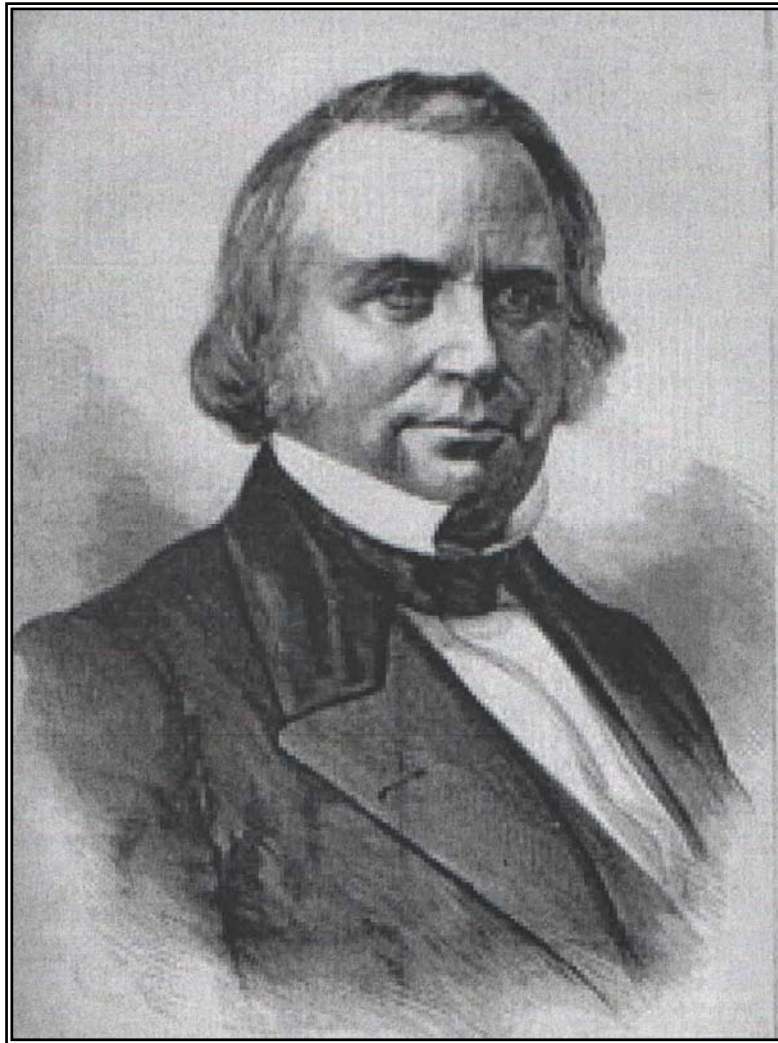


# Town of Farmington New Hampshire



Henry Wilson

# 2012 Annual Report

## **2012 marked the 200<sup>th</sup> Birthday for Farmington's own Henry Wilson**

Born Jeremiah Jones Colbath on Feb. 16, 1812 in Farmington, N.H, he was the 18th vice president of the United States (1873–75) in the Republican administration of President Ulysses S. Grant.

Wilson is renowned for his leadership and commitment to the anti-slavery movement.

# Happy 200th Birthday Henry Wilson!

### **2012-2013 Town Elected and Appointed Officials**

#### **Board of Selectmen**

Charlie King, Chairman, 2015  
Paula Proulx, Vice Chairman, 2013  
Joan A. Funk, 2013  
James Horgan, 2014  
Arthur Capello, 2015

#### **Budget Committee**

Brian St. Onge, Chairman, 2014  
Gail Ellis, Vice Chairman, 2015  
Neil Johnson, Secretary, 2013  
Ann Titus, 2013  
Steve Henry, 2014  
Sam Cataldo, 2014  
Gerry McCarthy, 2015  
Cindy Jean Snowdon, 2015  
Arthur Capello, Selectmen's Rep  
Paula Proulx, Alt. Selectmen's Rep  
Kathy King, School Board Rep  
Michael Morin, 2013-resigned

#### **Capital Improvement Committee**

Paula Proulx, Selectmen's Rep  
Joseph Pitre, School Board Rep.  
Sam Cataldo  
Paul Parker, Planning Brd. Rep  
Charlie Doke, Alt. Planning Rep..  
Ann Titus  
Arthur Capello, Selectmen's Rep.

#### **Conservation Commission**

David Connolly, Chairman, 2014  
Randy Orvis, V. Chairman 2013  
Kathy Spangler, 2013  
Arthur LeClair-2015  
Neil Johnson, 2013  
Richard Ballou, 2014  
James Horgan, Selectmen's Rep  
Scott Kobe, 2014  
Laura Beard, 2013

#### **Downtown & Business Committee**

Joann Doke, 2014-resigned  
Ann Titus, 2014  
Joan Funk Selectmen's Rep

#### **Economic Development Committee**

Gail Ellis, Chairman, 2015  
James Horgan, Selectmen's Rep  
Ann Titus, 2014  
Kathy King, 2013  
Sharron McKenney, 2014  
Denise Roy Palmer, 2015  
Rodney Jablonski, 2013  
Sheila Walter, 2013  
Matt Scruton, 2015

#### **Moderator**

Christopher Somma, 2014

#### **Planning Board**

Paul Parker, Chairman, 2015  
David Kestner, Vice Chair 2013  
Cindy Jean Snowdon, 2014  
Charles Doke, Secretary 2015  
Glen Demers, 2013  
Joshua Carlsen, 2015  
Martin Laferte-Alternate 2015  
Charlie King, Selectmen's Rep  
Matt Scruton, Alternate, 2015

#### **Supervisors of The Checklist**

Elaine Aylard, 2014  
Gail Pitman, 2012  
Esther Parshley, 2016

#### **Town Clerk Tax Collector**

Kathy Seaver, 2013

#### **Treasurer**

Kristie Holtz,

#### **Trustees of the Trust Funds**

Elaine Aylard, 2013--resigned  
John Aylard, 2014-resigned  
Neil Johnson, 2013  
Elizabeth Johnson, 2015  
Paul S. Parker, 2013

#### **Zoning Board of Adjustment**

Elmer Barron, III, Chairman, 2014  
John David Aylard, 2015  
Joanne Shompe, 2013  
Joseph Pitre, 2014

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## Dedicated to Elizabeth “Betty” Mros



This year's town report is dedicated to the memory of Betty Mros who passed away on November 24, 2012. Betty was a consummate volunteer. She was an active member of the Farmington Parks & Recreation Committee since its inception dedicating countless hours especially for Hay Day.

Betty was instrumental in making the Nute Ridge Half Marathon the success it was. It was a highlight of the race for the runners to reach the finish line and be greeted by Betty and to partake in a feast that was praised by cycling magazines all over the country.

Betty received the Community Achievement Award at Hay Day in August of 2011 recognizing her for over 30 years of volunteering. She was a member of the Farmington Women's Club for many years. Betty also worked for decades as a ballot clerk for the town. She made sure our voters had everything they needed to be comfortable casting their ballot for municipal, state and federal elections; most recently working tirelessly at the November 6, 2012 Presidential Election.

She will be sorely missed at this year's Municipal Election in March and everyday by the community to which she was strongly connected and who truly loved and appreciated her.

Town Administrator  
2012 Report



Keith Trefethen

I had the opportunity on July 15, 2012 to assume the duties as Town Administrator. My primary focus was to assist the Board of Selectmen with the administration of the town. This role has included development of policy materials for consideration, acting as a liaison between the Board of Selectmen and Department Heads and to provide directions and directives when appropriate.

The engagement of your elected officials, boards, commissions and the public in Municipal Government operations and the services to be provided has been remarkable. Folks are engaged in the process in a positive way exchanging ideas, making suggestions, arguing points all in a way to fashion a better community. My task when these things are undertaken is to listen and provide suggestions as to how these matters can become a reality.

Your Municipal Officials are keenly aware that the burden on residential tax payers continues to increase and it is their responsibility to find solutions to problems. To control the cost but to continue to provide the services folks have come to expect, the Board is looking at Joint and/or Regional solutions to issues if they make sense to Farmington, along with looking at all aspects of municipal operations to determine if combining departments, personnel, and operations in general, controls the towns cost, but does not hinder the services rendered. This is a major undertaking and one which will require folks to embrace change and look at solutions not looked upon before.

In my short tenure here in Farmington I have found the Municipal Officials, Department Heads, along with all staff, hardworking, resourceful and willing to go the extra mile to help the citizens of this community. I want to thank them all for their work and support as we try to meet the challenges of the future.

Respectfully Submitted

Keith M. Trefethen  
Town Administrator

## Board of Selectmen 2012 Report



Paula Proulx, Joan Funk, Charlie King and Arthur Capello

**The Board of Selectman have had a busy year working on short and long term issues.** The short, filling of key town positions, revising town policies and the week to week issues that arise. The long, managing the finances of the town with the ever increasing costs and ever decreasing revenues to the town.

**The Town was successful in hiring a full time Town Administrator** after several searches. Keith M. Trefethen comes to us with 30 years of experience in Municipal Government Operations and has worked well with the board and existing staff since his arrival. We look forward to continued improvements in organization and efficiency within the management of the town with his assistance.

**With the retirement of our long time police chief Scott Roberge,** the board had to find a capable replacement to lead the Farmington Police Department. The board did not limit its search to just within the department, but conducted a complete and thorough interview process considering all qualified candidates. We ultimately decided to hire acting Police Chief Kevin Willey to fill our Town's need as Police Chief. It was evident to the Board of Selectman that Kevin possessed the skill set and community minded spirit we were seeking in a Police Chief. Kevin's years of committed service and dedication to the town of Farmington are well noted in the community and we look forward to the future with Kevin at the helm.

**The Landfill closure has been completed and the town now operates a Transfer Station** to manage our MSW and Recyclables. We are also under DES directive to continue maintenance, monitoring and reporting of this closed facility. We wish to thank the residents for their patience and all town staff for their efforts in assisting in this transition.

**Phase 4 of the upgrades to the Wastewater Treatment Plant** are underway and the Plant for the most part is up and running and providing the community compliance with State & Federal requirements. The board is looking forward to finishing up this huge project and moving on to other needed projects such as improving our downtown drainage issues.

**We continue to search for ways to provide public services to the town without additional burden on the tax payer.** We take this task seriously and continue to look at new methods and ideas to streamline our costs. This may require changes for departments, personnel and equipment purchases. We welcome comments and suggestions and invite you all to our business meetings to understand the challenges before us.

**Finally, I want to thank my fellow board members for their hard work and ability to find consensus** on sometimes difficult issues and working together in the best interest of the Town of Farmington

Sincerely

Charlie King, Chairman, Board of Selectman





## **2013 TOWN OF FARMINGTON WARRANT**

**To the Inhabitants of the Town of Farmington** in the County of Strafford qualified to vote in Town affairs. You are hereby notified to meet at Town Hall in said Town of Farmington on Tuesday, the twelfth day of March 2013 (03/12/2013), at eight o'clock in the forenoon (8:00AM) to cast your ballot for Town Officers and for questions required by law to be on the ballot. Polls will close no earlier than seven o'clock in the evening (7:00PM). The remainder of the Warrant will be acted upon beginning at seven o'clock in the evening (7:00PM), Wednesday, the thirteenth day of March 2013 (3/13/2013).

### **Article 1. Election of Officers**

To choose two Selectmen for three years; three Budget Committee Members for three years; one Treasurer for one year; one Town Clerk-Tax Collector for three years; one Trustee of the Trust Funds for three years; one Trustee of the Trust Funds for one year; one Supervisor of the Checklist for one year. **(Official Ballot)**

### **Article 2. Zoning Amendments (Official Ballot)**

#### **Amendment 1**

Are you in favor of the adoption of Amendment No. 1 as proposed by the planning board for the Farmington Zoning Ordinance as follows: To amend Section 1.14 – Definitions to add a definition for Temporary Sign.

#### **Amendment 2**

Are you in favor of the adoption of Amendment No. 2 as proposed by the planning board for the Farmington Zoning Ordinance as follows: To amend Section 3.09 – Signs to extend the time period during which temporary signs may be displayed, to clarify standards that apply to temporary signage and signs with messages or graphics that change electronically, to clarify and modify size requirements for permanent signs located in all zoning districts, and to add language permitting directional signage for agriculture enterprises and standards for said signs.

#### **Amendment 3**

Are you in favor of the adoption of Amendment No. 3 as proposed by the planning board for the Farmington Zoning Ordinance as follows: To amend Section 3.13 – Manufactured Housing Standards to define manufactured housing (mobile homes), to clarify where manufactured housing units may be located, to identify standards with which manufactured housing units must comply, and to place a limit on the number of manufactured housing units that can be located on one (1) parcel.

### **Article 3 Fire Vehicle Rescue Pumper Capital Lease Purchase**

To see of the Town will authorize the Board of Selectmen to enter into a seven year lease purchase of up to \$58,792 (Fifty Eight Thousand Seven Hundred & Ninety Two Dollars) a year for the purpose of leasing a Rescue Pumper for the Fire Department and to

withdraw up to \$58,792 from the Fire Vehicles and Equipment Capital Reserve Fund to cover the first years payment of the Rescue Pumper. The remaining payments for this lease which totals up to \$352,752 will come from taxation in ensuing years. **This article is recommended by the Board of Selectmen. This Article is recommended by the Budget Committee. (2/3 Ballot Vote required)**

#### **Article 4. Operating Budget**

To see if the Town will vote to raise and appropriate the Budget Committee recommended sum of **\$6,169,473** (Six Million, One Hundred Sixty Nine Thousand, Four Hundred and Seventy Three Dollars) for General Municipal Operations. (The Selectmen recommend \$6,169,473) This article does not include special or individual articles addressed separately. **(Majority Vote Required)**

#### **Article 5. Public Buildings Maintenance CRF**

To see if the Town will vote to raise and appropriate the sum of **\$10,000** (Ten Thousand Dollars) to be added to the previously established Public Buildings Maintenance Capital Reserve Fund. **This Article is recommended by the Board of Selectmen. This Article is recommended by the Budget Committee. (Majority Vote Required)**

#### **Article 6. Road Improvement and Paving CRF**

To see if the Town will vote to raise and appropriate the sum of **\$50,000** (Fifty Thousand Dollars) to be added to the previously established Road Improvements & Paving Capital Reserve Fund. **This Article is recommended by the Board of Selectmen. This Article is recommended by the Budget Committee. (Majority Vote Required)**

#### **Article 7. Withdrawal from Special Revenue Fund/FCTV**

To see if the Town will vote to authorize the Board of Selectmen to withdraw up to **\$60,000** (Sixty Thousand Dollars) of the revenue collected from Cable Franchise Fees to fund staff, offer programming and renegotiate the Cable Franchise Agreement for the Town of Farmington from the Special Revenue Fund previously established. No amount to be raised from taxation. **This Article is recommended by the Board of Selectmen. This Article is recommended by the Budget Committee. (Majority Vote Required)**

#### **Article 8. Withdrawal from Special Revenue Fund/ Police Outside Detail**

To see if the Town will vote to authorize the withdrawal of up to **\$80,000** (Eighty Thousand Dollars) to pay for the cost of Police Outside Details from the Police Department Outside Detail Special Revenue Fund previously established for this purpose. No amount to be raised from taxation. **This Article is recommended by the Board of Selectmen. This Article is recommended by the Budget Committee. (Majority Vote Required)**

#### **Article 9. Withdrawal from Special Revenue Fund/Landfill Closure**

To see if the Town will vote to authorize the withdrawal of up to **\$66,202** (Sixty-Six Thousand Two Hundred Two Dollars) from the Landfill Closure Fund previously established. Funds were set aside to close the Landfill; this remaining balance will be used to perform additional responsibilities related to this closure which include

Groundwater Monitoring & Reporting. No amount to be raised from taxation. **This Article is recommended by the Board of Selectmen. This Article is recommended by the Budget Committee. (Majority Vote Required)**

**Article 10. Withdrawal from Special Revenue Fund/Building Inspection**

To see if the Town will vote to authorize the withdrawal of up to **\$30,224** (Thirty Thousand Two Hundred Twenty Four Dollars) from the Building Inspector Position Special Revenue Fund previously established. The purpose of the funding is to assist in paying for a Building Inspector. No amount to be raised by taxation. **This Article is recommended by the Board of Selectmen. This Article is not recommended by the Budget Committee. (Majority Vote Required)**

**Article 11. Withdrawal from Special Revenue Fund/Main Street School Operations & Maintenance Fund**

To see if the Town will vote to authorize the withdrawal of up to **\$33,907** (Thirty-Three Thousand Nine Hundred Seven Dollars) from the Main Street School Operations & Maintenance Fund previously established. The purpose of the funding is operating and maintaining the Main Street School Facility. No amount to be raised by taxation. **This Article is recommended by the Board of Selectmen. This Article is recommended by the Budget Committee. (Majority Vote Required)**

**Article 12. Approve Mutual Aid Assistance**

To see if the Town will vote to authorize the Fire Chief to send apparatus out of town, and to receive fire apparatus from other towns, in accordance with the provisions of the New Hampshire Revised Statutes, Annotated, Chapter 154 Sections 24-30 inclusive, as amended; such authority to be subject to the supervision and control of the Board of Selectmen. **(Majority Vote Required)**

**Article 13. Sale of Municipal Vehicles and Other Equipment**

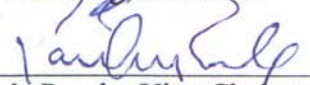
To see if the Town will vote to authorize the Board of Selectmen to sell in the best means possible, municipal vehicles and other equipment no longer needed, as determined by the Board of Selectmen with proceeds to go into the General Fund. **(Majority Vote Required)**

**Article 14. Land Swap**

To see if the Town will vote to authorize the Board of Selectmen to Swap land with Cameron's Home & Garden Center on Route 11. The town will convey to Cameron's Home & Garden Center a portion of land consisting of approximately 47,500 square feet and approximately 600 +- feet of frontage on Route 11 that abuts their business. In exchange Cameron's Home & Garden Center will convey to the Town of Farmington 104,100 square feet and approximately 721 +- feet of frontage on River Road. ***All costs associated with this Land Swap will be the responsibility of Cameron's Home & Garden Center.*** **(Majority Vote Required)**

**Article 15.** To transact such other business as may legally come before this meeting.  
**(Majority Vote Required)**

  
\_\_\_\_\_  
Charlie King, Chairman


  
\_\_\_\_\_  
Paula Proulx, Vice-Chairman

  
\_\_\_\_\_  
Joan Funk


  
\_\_\_\_\_  
James Horgan

  
\_\_\_\_\_  
Arthur Capello

We hereby certify that on the 20<sup>th</sup> day of February 2013 we posted an attested copy of the warrant at the place of Meeting within named and a like copy of the Municipal Office Building, a public place in said Town.

  
\_\_\_\_\_  
Charlie King, Chairman

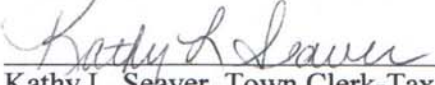
  
\_\_\_\_\_  
Paula Proulx, Vice-Chairman

  
\_\_\_\_\_  
Joan Funk

  
\_\_\_\_\_  
James Horgan

  
\_\_\_\_\_  
Arthur Capello

Then personally appeared the above named and made oath that the above certificate by them is true.

  
\_\_\_\_\_  
Kathy L. Seaver, Town Clerk-Tax Collector

# BUDGET OF THE TOWN WITH A MUNICIPAL BUDGET COMMITTEE

OF: FARMINGTON, NH

BUDGET FORM FOR TOWNS WHICH HAVE ADOPTED  
THE PROVISIONS OF RSA 32:14 THROUGH 32:24

Appropriations and Estimates of Revenue for the Ensuing Year January 1, 2013 to December 31, 2013

or Fiscal Year From \_\_\_\_\_ to \_\_\_\_\_

### IMPORTANT:

Please read RSA 32:5 applicable to all municipalities.

- 1. Use this form to list the operating budget and all special and individual warrant articles in the appropriate recommended and not recommended area. All proposed appropriations must be on this form.
- 2. Hold at least one public hearing on this budget.
- 3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the town clerk, and a copy sent to the Department of Revenue Administration at the address below within 20 days after the meeting.

This form was posted with the warrant on (Date): \_\_\_\_\_

### BUDGET COMMITTEE

*Please sign in ink.*

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

\_\_\_\_\_  
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**THIS BUDGET SHALL BE POSTED WITH THE TOWN WARRANT**

FOR DRA USE ONLY



NH DEPARTMENT OF REVENUE ADMINISTRATION  
MUNICIPAL SERVICES DIVISION  
P.O. BOX 487, CONCORD, NH 03302-0487  
(603)271-3397

1	2	3	4	5	6	7	8	9
ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS		BUDGET COMMITTEE'S APPROPRIATIONS	
					Ensuing Fiscal Year		Ensuing Fiscal Year	
					(Recommended)	(Not Recommended)	(Recommended)	(Not Recommended)
<b>GENERAL GOVERNMENT</b>								
4130-4139	Executive	4	220678	214955	235413		235413	
4140-4149	Election, Reg. & Vital Statistics	4	166277	162295	165281		165281	
4150-4151	Financial Administration	4	143915	141402	152839		152839	
4152	Revaluation of Property	4	10000	11317	12000		12000	
4153	Legal Expense	4	50000	45638	40000		40000	
4155-4159	Personnel Administration	4	23113	27787	47092		47092	
4191-4193	Planning & Zoning	4	89560	86233	105054		105054	
4194	General Government Buildings	4	186525	173637	186436		186436	
4195	Cemeteries		0	0	0		0	
4196	Insurance	4	66414	66268	85696		85696	
4197	Advertising & Regional Assoc.		0	0	0		0	
4199	Other General Government							
<b>PUBLIC SAFETY</b>								
4210-4214	Police	4	1307465	1196864	1391488		1391488	
4215-4219	Ambulance		0	0	0		0	
4220-4229	Fire	4	441311	579596	480508		480508	
4240-4249	Building Inspection	4	44345	42037	46648		46648	
4290-4298	Emergency Management	4	7000	4512	7000		7000	
4299	Other (Including Communications)							
<b>AIRPORT/AVIATION CENTER</b>								
4301-4309	Airport Operations							
<b>HIGHWAYS &amp; STREETS</b>								
4311	Administration	4			536261		536261	
4312	Highways & Streets	4	1026502	943633	669458		669458	0
4313	Bridges	4	0	0	6000		6000	
				3696175	4167174		4167174	0

1	2	3	4	5	6	7	8	9
ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuig Fiscal Year		BUDGET COMM. APPROPRIATIONS Ensuig Fiscal Year	
					(Recommended)	(Not Recommended)	(Recommended)	(Not Recommended)
<b>HIGHWAYS &amp; STREETS (cont.)</b>								
4316	Street Lighting	4	42000	46157	44100		44100	
4319	Other		0	0	0		0	
<b>SANITATION</b>								
4321	Administration	4	1	0	119452		119452	
4323	Solid Waste Collection		0	0				
4324	Solid Waste Disposal	4	234525	191102	103771		103771	
4325	Solid Waste Clean-up		0	0	0		0	
4326-4329	Sewage Coll. & Disposal & Other		0	0	0		0	
<b>WATER DISTRIBUTION &amp; TREATMENT</b>								
4331	Administration		0	0	0		0	
4332	Water Services		0	0	0		0	
4335-4339	Water Treatment, Conserv.& Other		0	0	0		0	
<b>ELECTRIC</b>								
4351-4352	Admin. and Generation		0	0	0		0	
4353	Purchase Costs		0	0	0		0	
4354	Electric Equipment Maintenance		0	0	0		0	
4359	Other Electric Costs		0	0	0		0	
<b>HEALTH/WELFARE</b>								
4411	Administration		0	0	0		0	
4414	Pest Control	4	14732	13625	17823		17823	
4415-4419	Health Agencies & Hosp. & Other	4	18228	18228	16405		16405	0
4441-4442	Administration & Direct Assist.	4	109543	56610	19599		19599	
4444	Intergovernmental Welfare Payments	4	2880	2880	2592		2592	0
4445-4449	Vendor Payments & Other	4	0	0	50000		50000	
							373742	0
			421909	328602	373742			
								0

1	2	3	4	5	6	7	8	9
ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS		BUDGET COMMITTEE'S APPROPRIATIONS	
					Ensuig Fiscal Year		Ensuig Fiscal Year	
					(Recommended)	(Not Recommended)	(Recommended)	(Not Recommended)
<b>CULTURE &amp; RECREATION</b>								
4520-4529	Parks & Recreation	4	156644	149539	154545		154545	
4550-4559	Library	4	270000	270000	281117		281117	
4583	Patriotic Purposes	4	1200	900	1000		1000	
4589	Other Culture & Recreation	4	11500	10967	5500		5500	0
<b>CONSERVATION</b>								
4611-4612	Admin.& Purch. of Nat. Resources	4	4644	2583	4405		4405	0
4619	Other Conservation		0	0	0		0	
4631-4632	Redevelopment and Housing		0	0	0		0	
4651-4659	Economic Development		16584	16239	16584		16584	0
<b>DEBT SERVICE</b>								
4711	Princ.- Long Term Bonds & Notes	4	129465	129416	176831		176831	0
4721	Interest-Long Term Bonds & Notes	4	98486	94365	77903		77903	
4723	Int. on Tax Anticipation Notes		0	0	0		0	
4790-4799	Other Debt Service		0	0	0		0	
<b>CAPITAL OUTLAY</b>								
4901	Land		0	0	0		0	
4902	Machinery, Vehicles & Equipment		58482	54089	0	0	0	
4903	Buildings		0	0	0		0	
4909	Improvements Other Than Bldgs.	4	0	0	73400		73400	
<b>OPERATING TRANSFERS OUT</b>								
4912	To Special Revenue Fund		350907	350907				
4913	To Capital Projects Fund							
4914	To Enterprise Fund							
	- Sewer	4	466350	466350	518504		518504	
	- Water	4	314464	314464	318768		318768	

1878726

1859819

1628557

1628557

0



1	2	3	4	5	6	7	8	9
ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year		BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year	
					(Recommended)	(Not Recommended)	(Recommended)	(Not Recommended)
<b>OPERATING TRANSFERS OUT (cont.)</b>								
	- Electric							
	- Airport							
4918	To Nonexpendable Trust Funds							
4919	To Fiduciary Funds							
<b>OPERATING BUDGET TOTAL</b>			6083739	5884596	6169473		6159473	

4167174  
373742  
1628557  
6169473

**\*\*SPECIAL WARRANT ARTICLES\*\***

Special warrant articles are defined in RSA 32:3,VI, as appropriations: 1) in petitioned warrant articles; 2) appropriations raised by bonds or notes; 3) appropriations to a separate fund created pursuant to law, such as capital reserve funds or trusts funds; or 4) an appropriation designated on the warrant as a special article or as a nonlapsing or nontransferable article.

1	2	3	4	5	6	7	8	9
ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year		BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year	
					(Recommended)	(Not Recommended)	(Recommended)	(Not Recommended)
4915	Public Buildings CRF	5	10000	10000	10000		10000	
4915	Highway Equipment CRF		0				0	
4915	Emergency Medical Equipment CRF		0				0	
4915	Road Improvement Paving CRF	6	0	0	50000		50000	
4915	Fire Vehicle/Equipment CRF		7500	7500				
4915	Water Infrastructure CRF		0	0				
4915	Town Employees Financial CRF		10000	10000				
4915	Future Technology		11000	11000				
4915	Special Revenue FCTV	7			60000		60000	
4915	Special Revenue-PD Detail	8			80000		80000	
4915	Special Revenue-Landfill	9			66202		66202	
4915	Special Revenue-Municipal Bldg11	11			33907		33907	
4915	Special Revenue-Building Inspec	10			30224			30224
<b>SPECIAL ARTICLES RECOMMENDED</b>			<b>38500</b>		<b>330333</b>		<b>300109</b>	

**\*\*INDIVIDUAL WARRANT ARTICLES\*\***

"Individual" warrant articles are not necessarily the same as "special warrant articles". An example of an individual warrant article might be negotiated cost items for labor agreements, leases or items of a one time nature you wish to address individually.

1	2	3	4	5	6	7	8	9
ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year		BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year	
					(Recommended)	(Not Recommended)	(Recommended)	(Not Recommended)
4902								
4902	New Ambulance		146000	129813.32				
4902	Capitol Lease Hwy Truck		33000	30037				
4902	Police Cruiser		27800	27800				
4902	Police CBA		9875	0				
4902	HVAC System		145000	154543.85				
9402	Capitol Lease Rescue Pumper	3			58792		58792	
<b>INDIVIDUAL ARTICLES RECOMMENDED</b>			<b>361675</b>		<b>58792</b>		<b>58792</b>	

1	2	3	4	5	6
ACCT.#	SOURCE OF REVENUE	Warr. Art.#	Actual Revenues Prior Year	Selectmen's Estimated Revenues	Budget Committee's Est. Revenues
<b>TAXES</b>					
3120	Land Use Change Taxes - General Fund		0	0	0
3180	Resident Taxes		0	0	0
3185	Timber Taxes		16744	15000	15000
3186	Payment in Lieu of Taxes		5109	5000	5000
3189	Other Taxes		0	0	0
3190	Interest & Penalties on Delinquent Taxes		240769	220000	220000
	Inventory Penalties		0	0	0
3187	Excavation Tax (\$.02 cents per cu yd)		144	140	140
<b>LICENSES, PERMITS &amp; FEES</b>					
3210	Business Licenses & Permits		1645	1600	1600
3220	Motor Vehicle Permit Fees		832596	832000	832000
3230	Building Permits		0	0	0
3290	Other Licenses, Permits & Fees		39973	35350	35350
<b>3311-3319</b>	<b>FROM FEDERAL GOVERNMENT</b>		<b>58177</b>	<b>35350</b>	<b>35350</b>
<b>FROM STATE</b>					
3351	Shared Revenues		0	0	0
3352	Meals & Rooms Tax Distribution		303436	300000	300000
3353	Highway Block Grant		145631	140000	140000
3354	Water Pollution Grant				
3355	Housing & Community Development				
3356	State & Federal Forest Land Reimbursement		256	300	300
3357	Flood Control Reimbursement		0	0	0
3359	Other (Including Railroad Tax)		18943	25139	25139
<b>3379</b>	<b>FROM OTHER GOVERNMENTS</b>		<b>0</b>	<b>45000</b>	<b>45000</b>
<b>CHARGES FOR SERVICES</b>					
3401-3406	Income from Departments		267651	246100	246100
3409	Police Cruiser		24929		
<b>MISCELLANEOUS REVENUES</b>					
3501	Sale of Municipal Property		1319	0	0
3502	Interest on Investments		387	0	0
3503-3509	Other		36693	9500	9500
<b>INTERFUND OPERATING TRANSFERS IN</b>					
3912	From Special Revenue Funds		34929	270333	240109
3913	From Capital Projects Funds				

2029331

2180812

2150588

1	2	3	4	5	6
ACCT.#	SOURCE OF REVENUE	Warr. Art.#	Actual Revenues Prior Year	Selectmen's Estimated Revenues	Budget Committee's Est. Revenues
<b>INTERFUND OPERATING TRANSFERS IN (cont.)</b>					
3914	From Enterprise Funds				
	Sewer - (Offset)		466350	518504	518504
	Water - (Offset)		314464	318768	318768
	Electric - (Offset)				
	Airport - (Offset)				
3915	From Capital Reserve Funds		159597	84192	84192
3916	From Trust & Fiduciary Funds				
3917	Transfers from Conservation Funds				
<b>OTHER FINANCING SOURCES</b>					
3934	Proc. from Long Term Bonds & Notes				
	Amounts Voted From Fund Balance		91000		
	Estimated Fund Balance to Reduce Taxes		325000		
			1356411		
<b>TOTAL ESTIMATED REVENUE &amp; CREDITS</b>			3385742	3102276	3102276

**\*\*BUDGET SUMMARY\*\***

	PRIOR YEAR ADOPTED BUDGET	SELECTMEN'S RECOMMENDED BUDGET	BUDGET COMMITTEE'S RECOMMENDED BUDGET
Operating Budget Appropriations Recommended (from pg. 5)	6083739	6169473	6169473
Special Warrant Articles Recommended (from pg. 6)	38500	330333	300109
Individual Warrant Articles Recommended (from pg. 6)	361675	58792	58792
<b>TOTAL Appropriations Recommended</b>	<b>6483914</b>	<b>6558598</b>	<b>6528374</b>
Less: Amount of Estimated Revenues & Credits (from above)	3385742	3102276	3072052
Estimated Amount of Taxes to be Raised	3098172	3456322	3456322

Maximum Allowable Increase to Budget Committee's Recommended Budget per RSA 32:18: \_\_\_\_\_ see sheet sent last year (See Supplemental Schedule With 10% Calculation)



Arthur Capello, Neil Johnson, Gail Ellis, Gerry McCarthy, Brian St. Onge, Steve Henry, Cindy Snowdon, Sam Cataldo and Ann Titus

## **Assessing Department 2012 Report**

**The Tax Rate for 2012 is \$21.00 per thousand of assessed valuation.** The tax rate is set by the Department of Revenue Administration in late fall of each year.

The Assessing Department is responsible for processing applications for any Property Tax credits and exemptions. The deadlines and basic criteria are as follows:

**Veterans Exemption:** Application deadline April 15<sup>th</sup>. Requires DD214 – must meet applicable dates Service and be an “Honorable” discharge

**Elderly Exemption:** Application deadline April 15<sup>th</sup>. Requires verification of income and assess limits

**Abatement Application:** Application deadline March 1<sup>st</sup> following 2<sup>nd</sup> ½ Property Tax bill

**Town maps can be viewed and printed from the town web site.** Property record cards can be viewed and printed from the public computer provided in the assessing department. Information in those cards is public and there is no charge for your own card. My goal, as always, is to help you to be aware of your assessment and understand the taxation and assessing process.

**As part of the upcoming town reevaluation in 2014** our assessing firm of Cross Country Appraisal Group will be finishing up with the in-town properties (Maps U1-U13). The appraisers are there to measure the exterior of all buildings on the property and if the homeowner or occupant is home, will ask to walk through the interior. If nobody is home the appraisers will measure the outside of the buildings and leave a note stating that they were at the property and that the homeowner will be contacted at a later date to request an interior inspection. All appraisers have ID badges and signs on their cards. In addition, they now use a sign-in/out sheet at my office and there will be a copy of that sheet with our receptionist as well as at the Police Department. Please feel free to contact any of those three places for verification.

**Also, a list of appraisers with their pictures and license information is available** at the Town Office and the Police Station. Appraisers will only enter a dwelling if there is a person at least 18 years of age to show them through the property. Entrance is not mandatory but will help insure the accuracy of your assessment. If a discrepancy is found in our records, through an error made by this office, or through a change made without our knowledge, a correction will be made immediately. All other assessments will be adjusted when all data is collected and processed in 2014. Prior notification and the opportunity to dispute that adjustment will happen in early 2014.

Please feel free to call the office with any questions or concerns you may have

Respectfully submitted,

Bonnie L. Lauze  
Assessing Clerk



# ASSESSING NOTICE

If you own real estate lots that were involuntarily merged by municipal action, you may be eligible to have those lots restored to their pre-merger status.

Your property may qualify if two or more lots were merged for zoning, assessing, or taxation purposes and the merger occurred:

- During your ownership , without your consent; or
- Prior to your ownership, if no previous owner consented to the merger.

To restore your property to pre-merger status, you must:

- Make a request to the local governing body
- No later than December 31, 2016

Once restored:

- Your properties will once again become separate lots; however, they must still conform to applicable land use ordinances. Restoration does not cure non-conformity.

*Read the full statute at RSA 674:39-ac Restoration of Involuntarily Merged Lots*



# Roberts & Greene, PLLC

## INDEPENDENT AUDITOR'S REPORT

To the Members of the Board of Selectmen  
Town of Farmington  
Farmington, New Hampshire 03835

We have audited the accompanying financial statements of the governmental activities, the business-type activities, each major fund, and the aggregate remaining fund information of the Town of Farmington, as of and for the year ended December 31, 2011, which collectively comprise the Town's basic financial statements as listed in the table of contents. These financial statements are the responsibility of the Town of Farmington's management. Our responsibility is to express opinions on these financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America and the standards applicable to financial audits contained in *Government Auditing Standards*, issued by the Comptroller General of the United States. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinions.

As discussed in Note 1.B.3 to the financial statements, management has not determined its liability or annual cost for postemployment benefits other than pensions (OPEB) in governmental and business-type activities. Accounting principles generally accepted in the United States of America require that management recognize OPEB expense for the required contributions and a liability for unpaid contributions, which would increase the liabilities, decrease net assets, and increase expenses of the governmental and business-type activities. The amount by which this departure would affect the liabilities, net assets and expenses of the governmental and business-type activities is not reasonably determinable.

In our opinion, because of the effects of the matter discussed in the preceding paragraph, the financial statements referred to above do not present fairly, in conformity with accounting principles generally accepted in the United States of America, the respective financial position of the governmental and business-type activities of the Town of Farmington as of December 31, 2011, and the respective changes in financial position thereof for the fiscal year then ended in conformity with accounting principles generally accepted in the United States of America.

Also, in our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of each major fund and the aggregate remaining fund information of the Town of Farmington, as of December 31, 2011, and the respective changes in financial position and, where applicable, cash flows thereof for the year then ended in conformity with accounting principles generally accepted in the United States of America.

In accordance with *Government Auditing Standards*, we have also issued our report dated August 23, 2012, on our consideration of the Town of Farmington's internal control over financial reporting and on our tests of its compliance with certain provisions of laws, regulations, contracts, and grant agreements and other matters. The purpose of that report is to describe the scope of our testing of internal control over financial reporting and compliance and the results of that testing, and not to provide an opinion on the internal control over financial reporting or on compliance. That report is an integral part of an audit performed in accordance with *Government Auditing Standards* and should be considered in assessing the results of our audit.

The budgetary comparison information on page 32 is not a required part of the basic financial statements, but is presented to supplement the basic financial statements. Such information, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board, who considers it to be an essential part of financial reporting. We have applied certain limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the United States of America, which consisted of inquiries of management about the

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[info@robertsgreenedrolet.com](mailto:info@robertsgreenedrolet.com)

Town of Farmington  
Independent Auditor's Report

methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with sufficient evidence to express an opinion or provide any assurance.

The Town of Farmington has not presented a management's discussion and analysis. Accounting principles generally accepted in the United States of America have determined that the management's discussion and analysis is necessary to supplement, but is not required to be part of, the basic financial statements.

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Town of Farmington's basic financial statements. The combining and individual fund schedules are presented for purposes of additional analysis and are not a required part of the basic financial statements. The accompanying schedule of expenditures of federal awards is presented for purposes of additional analysis as required by the U.S. Office of Management and Budget Circular A-133, *Audits of States, Local Governments, and Non-Profit Organizations*, and is also not a required part of the basic financial statements of the Town of Farmington. The combining and individual fund schedules and the schedule of expenditures of federal awards are the responsibility of management and were derived from, and relate directly to, the underlying accounting and other records used to prepare the basic financial statements. The information has been subjected to the auditing procedures applied in the audit of the basic financial statements, and certain additional procedures, including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the financial statements, or to the financial statements themselves, in accordance with auditing standards generally accepted in the United States of America. In our opinion, the combining and individual fund schedules and the schedule of expenditures of federal awards are fairly stated in all material respects, in relation to the basic financial statements taken as a whole.

*Roberts & Heene, PLLC*

August 23, 2012



## Code Enforcement 2012 Report

In 2012 the Code Enforcement Office issued a total of 257 permits, which include building, electrical, plumbing, gas and mechanical. The total valuation of the permits was \$2,046,930.00 with the added square footage of 34,902 to the tax roles. The fees generated for the permits amounted to \$24,856.88. In general, construction activity stayed on par with 2011 figures.

The following table illustrates permit activity in 2012:

Farmington 2012	# Issued	Sq. Feet *	Fees	Valuation
Residential New Homes	1	960	\$784.00	\$67,200.00
Manufactured (mobile) New Homes	2	3,472	\$1,884.44	\$191,265.00
Residential Additions	4	801	\$1,182.62	\$54,355.00
Residential Remodel	11	1,440	\$5,979.35	\$560,580.00
Residential Garages & Sheds	19	15,508	\$6,130.12	\$587,350.00
Residential Decks, Porches, Ramps	23	3,385	\$1,982.85	\$74,380.00
Bldg. Permit Extensions	2		\$50.00	
Residential Pools	6		\$225.00	
Commercial New Construction	2	9,336	\$3,948.00	\$486,400.00
Commercial Additions & Remodels	3		\$365.50	\$25,400.00
Commercial Permit Extensions	0			
Certificates of Occupancy	50			
Demolition	11		\$250.00	
Electrical Permits	65		\$1,225.00	
Gas Permits	29		\$550.00	
Mechanical Permits	6		\$50.00	
Plumbing Permits	16		\$75.00	
Signs	7		\$175.00	
<b>2012 Totals</b>	<b>257</b>	<b>34,902</b>	<b>\$24,856.88</b>	<b>\$2,046,930</b>

The Department also enforces Housing and Health violations as well as reviews all new Business Use applications for zoning compliance and inspects all daycare and foster care licensees for compliance.

Sincerely,

Dennis P. Roseberry  
Building Inspector,  
Code Enforcement Officer,  
and Health Officer



## Farmington Community Television Channel 26 2012 Report

### Greetings to the Town of Farmington NH.

**If all goes according to schedule, by the time this report is out,** Farmington Community Television channel 26, 'FCTV26', will have all new equipment installations in place.

**In addition to the replacement of the two existing cameras** in the Selectmen's Chambers, a third camera will be installed which will alleviate the blind spots in the room. These cameras (thirty years newer) will generate a higher quality picture.

**All of the meetings will be broadcast and stored on a server** that has more dependable medium distribution and online broadcast capabilities.

**Funding for the upgrades, with a total cost of \$38,760.00,** is a result of franchise fees collected by Metrocast Cable. These and future improvements will make FCTV26 a more reliable and enjoyable experience for our viewers.

Respectfully submitted

Robert Hall, FCTV Coordinator



## Farmington Fire Rescue Department 2012 Annual Report



**The Farmington Fire Rescue had the busiest year ever.** We responded to 1416 emergencies, 100 more calls than the previous year, keeping the combination department extremely busy. In 2012 there were several fires in town and a series of brush fires throughout the spring and summer which burned several acres of land and taxed our resources on several occasions. Smoke detectors do save lives and property, as we witnessed on several occasions this year.

**We had several serious motor vehicle accidents that taxed our capabilities** but all of our members stepped up and filled their roles, making our response run smoothly and effectively. The department completed well over 150 life safety inspections. The state forest fire warden and deputy wardens completed about 500 camp fire inspections, and hundreds of fire permits were issued. These activities have kept me and the part-time staff very busy.

**The ambulance billing is going ok; our collection rates are approximately 68%** which is considered good in this economy. We added a part-time person to assist in some of our revenue that has not been collected by the billing company; we hope to see a return on this in the second quarter of the year.

**The fire prevention program had another successful year.** We reached out to well over 500 children in the community during fire prevention week. We held our annual open house which is sponsored mostly by the Farmington Firefighters association and the local business owners. THANK YOU for making this event happen each year and to its success.

**I would like to thank the Farmington Fire Association** for their assistance throughout the year. They support the department in every way possible!! The association also contributed to community groups and organized another successful toys for tots program for the 2012 Holiday season. THANK YOU!!

**I fully understand the current economy and the cost of new fire apparatus,** but as the Fire Chief for your town, I feel it is my duty to provide the taxpayers and residents with safe and effective equipment for the operation of the Fire and Rescue Department. We are in need of a fire engine/rescue pumper. Our rescue truck was taken out of service several years ago and it has not been replaced. We also need a Fire engine and all of our equipment is getting old quickly and we need to update them in order to run an effective operation.

**I have put in a warrant article this year for a rescue pumper** which will allow us to have a rescue truck as well as a pumper and this vehicle should serve us for 25 years. It's a lease purchase and should cost us about \$58,000 a year for 7 years. I encourage all of you to support this at town meeting, the first years payment is in the capital reserve fund so there is no cost this year for the payment.

**We currently have a good mix of new and older members** who are dedicated to protecting this community, whether it be a fire or medical emergency these people are here to assist you. Our current roster is at 44 members.

**As always, I want to thank the Town of Farmington** for its continued support of the fire department. We could not have completed many of our missions and tasks without your support.

Respectfully Submitted,

Richard E. Fowler Jr.  
Fire Chief  
Farmington Fire Rescue

## Parks and Recreation Department 2012 Report

### Special Events:

#### *Free events:*

**The Parks and Recreation Department hosted its 31<sup>st</sup> Annual “Groovy” themed Hay Day** this year. Hay Day is a weekend long celebration with both adult and children’s activities and entertainment; beginning with fireworks on Friday. The Hay Day fireworks were largely sponsored by the Farmington Fireman’s Relief and Police Associations. Saturday’s schedule included games, vendors, and rides and of course the annual Bed Race. The Recreation Department team won the Bed Race this year and gladly donated the cash prize back to the event. Sunday the Fireman’s Relief Association held their pancake breakfast at the Fire Department and the Recreation Department hosted 55+ Bingo.



Bed Race Champs

**Family Nights at Fernald Park** is a popular event. Six Wednesday’s during the summer, Fernald Park was packed with onlookers, giving families the opportunity to enjoy an evening of fun activities. This year’s entertainers included, Wayne from Maine, Marcus Gale and Rick Golden.

**The Flashlight Easter Egg Hunt** is held at Fernald Park. This year we spread 4,000 candies & toy filled eggs throughout the park and children ran through with their flashlights and baskets collecting eggs; this event takes place rain or shine.

**The Trick-or-Treat Parade is a fun event** for much of the community. This year we had approximately 200 children march through town trick-or-treating at the participating businesses/ organizations downtown.

**The Fall Festival is a fun event that gives children another chance to wear their costumes.** The Fall Festival is held in the Recreation Departments Gym and families can participate in different contests and games for prizes

**Our Annual Tree Lighting was a success!** Members of the Farmington School Band played Christmas carols while the Recreation Department served hot chocolate and cookies in the center of town. When the band was done playing the lights were turned on and the Fire Department brought Mr. and Mrs. Claus to the center of town to greet the children.

**The Meet and Greet with Santa Claus** gives families the opportunity for their children to sit with Mr. & Mrs. Claus in a familiar atmosphere with no pressure to spend money on an expensive picture. Parents can use their own cameras to take a picture or the Recreation Department can take the picture and print it for a \$3.00 fee.

**November 16<sup>th</sup> the Recreation Department hosted its first “Fowl” Shot Contest** for all Town of Farmington Employees. The purpose of the contest was to encourage physical fitness and good morale amongst the town’s employees. Participants tried to make as many foul shots as possible in one minute. Fifteen employees participated in this program and the winners were Alisha Randall from the Recreation Department and Officer Matt Wunschel from the Police Department. Alisha made 7 baskets and Matt made 13.

***Events with a fee:***

**The annual Daddy Daughter Dance** was a sell out; girls age 4-12 and their chaperones enjoyed a night out of dancing and games. This event is catered by Kentucky Fried Chicken. The Technology Horticulture Program at Spaulding High School provided each participant with a corsage. Tickets to the Daddy Daughter Dance were \$20/couple and \$10/additional child.

**The Mom/Son Activity Night** was a great evening of individual and team competitions including dodge ball and tug of war (moms vs. sons). The participants ate pizza from Farmington House of Pizza and had ice cream for dessert. Tickets to the Mom/Son Activity Night were \$20/couple and \$10/additional child.

**In May the Recreation Department hosted its first Mom/ Daughter Night Out.** Participants painted each other’s nails, enjoyed a photo booth and ate dinner prepared by the Recreation Department. Tickets to the Mom/Daughter Night were \$20/couple and \$10/additional child.

**The Toddler Carnival was held in June at Fernald Park.** This is a great opportunity for parents to enjoy games, contests and a bounce house with their young children. The fee for this event is \$5/child.



Camp Kids and Councilors

**Youth Programs:**

***School Year Programs:***

**The After School Program for children in grades K-6 continues** to be popular with parents and students. This program runs the entire school year. Participants are picked up at the school by Recreation staff members and brought to the Recreation Department to participate in a variety of games, sports, crafts and special activities. Alisha became certified in Zumba Atomic this year. She has made this exercise class a weekly routine in the ASP in addition to offering it to the public. Our department is researching new ways to promote exercise and healthy living to the children in Farmington. We are looking forward to trying new things in the spring of 2013.

**The Pre- School Play Group** continues to be a great program for children before they transition to school. This program allows children 3-5 years old to socialize and play in a controlled environment supervised by Recreation Staff.

**In addition to the After School Program** the Recreation Department runs February and April Vacation Camps. These camps attend a trip each day and lunch is included in the cost of the week. Some of the trips include: ice skating, bowling, swimming, tubing and Hilltop Fun Center.

***Summer Programs:***

**Summer time is by far our busiest time of the year.** We offer two camps in the summer. The Grades 1-5 Camp went on two- three trips per week including many state parks, Funtown/ Splashtown and Story Land. On the non-trip days the Recreation Staff organized activities that the children participated in at the Recreation Department and at Fernald Park.

**The Grades 5-10 Camp is a four day a week program** (Monday- Thursday). This camp attends a trip every day and allows the campers more freedom by using a buddy system with check- in times, as opposed to the Grades 1-5 Camp where the children stay in groups with counselors. August 14<sup>th</sup>-16<sup>th</sup> the Grades 5-10 Camp camped overnight in Agawam, MA and spent an entire day at Six Flags New England.



Senior Christmas Bingo

**Adult/Senior Programs:**

**In 2012 our Adult/Senior Programs consisted of 35 trips and activities** in addition to 55+ Bingo every Wednesday. Some of the trips that were offered were to: Foxwoods Casino, the Boston Museum of Science, plays at the Leddy Theatre and a holiday shopping trip. Alisha also hosted activities at the Recreation Department including Tea Parties and a Lobster Luncheon. The Recreation Department offered two forms of Zumba. Zumba is a form of exercise with a mixture of Latin and international dance moves. Zumba Gold is focused towards the older active adult and beginner participants that may need more instruction or slower steps.

**Thank You:**

**The past three years the Recreation Department** has lost a large amount of grant funding that was utilized for Summer Camp Programs. I would like to thank Jo Kinney for recognizing this and coordinating volunteers to work at New Hampshire Motor Speedway during the two NASCAR Races this year. Their efforts raised \$2,056.63 for our Summer Camp Programs.

**Due to the extraordinary efforts of a large group of volunteers** the Recreation Department was able to host meals after bingo on November 21<sup>st</sup> and December 19<sup>th</sup>. In November the seniors were served a turkey dinner with all the appropriate fixings for a Thanksgiving meal. In December the menu included turkey, ham and fixings. I would like to again thank all the volunteers that donated materials and participated in these meals.

Respectfully Submitted,  
Rick Conway  
Director of Parks and Recreation

## Police Department 2012 Report



**2012 was a year of transition for the department.** Chief Roberge retired after 27 years of service to the community, including 15 years as the department's Chief. I took over as the interim Chief after his retirement and accepted the position permanently on August 24<sup>th</sup>. As the first few months have sped by, I have begun getting acclimated to the new position, the expectations of the community, and how the department may bring about positive change in the community.

**Unfortunately, 2012 started on a tragic note with** the Town's first homicide in 25 years. This incident shocked those people who thought of Farmington as a small town where things like that don't happen. Unfortunately, evil lurks in every community, large and small, and we as a police department must be trained and prepared to deal with it. The officers assigned to this case performed very well arresting those alleged to be responsible within 18 hours of the incident.

**As 2012 progressed, challenges continued to face the department.** The loss of experienced officers and the painstaking process of training replacement officers meant that a substantial amount of overtime was needed to staff shifts and officers worked long hours throughout the year. Additionally, the loss of experienced officers is a severe blow to the department because it affects how the department is able to provide services to the community. New officers do not have the wealth of experience and training; therefore, they perform tasks at a slower pace because they are constantly learning. This means that reports take longer to write, investigations take longer to complete and some complex cases that may otherwise be solved may not get solved.

**As the year ended, 2 officers graduated from the Police Academy** bringing the department near its full complement of officers. This year the department hired Patrol Officer Bryon Gore, Patrol Officer Greg Gough, Patrol Officer Sean Leach, and Patrol Officer Matt Wunschel. Additionally, Jay Drury was promoted to Lieutenant and Scott Orlando was promoted to Sergeant.

**Statistically the year was extremely busy for the department.** Offenses decreased by 7% after increasing by 11% in 2011. This decrease can be partly attributed to having fewer officers available to do "pro-active policing" thereby detecting offenses as opposed to answering calls for service. Burglaries increased by 10% in 2012 and have increased by over 100% in the last 3 years. However, the department cleared 34% of them by arrest (the national average is 13%) which shows we are making progress in that area. Arrests increased by 4% in 2012 while accidents decreased by 4%.



*Police Department Report continued*

**The loss of the School Resource Officer** was also felt significantly by the department and the schools. Comparing the 2010-2011 school year versus the 2011-2012 school year, calls for service to the schools increased by 48%, reported violent incidents increased 20%; and arrests at the schools increased 200%. Additionally, opportunities to connect with youths in the community were lost. While the schools in the community are a safe place for students and staff, the Board of Selectmen and I strongly believe that this position should be restored to insure that the schools remain that way.

**As discussed in previous Annual Reports, the department continues to move forward** with its plan for a new facility because the current department suffers from a number of inadequacies. The department lacks sufficient workspace, interview space and storage space; the heating system is uneven leaving some rooms hot while others are cold, and there is no heat in areas. This year, a warrant article is being brought to the voters asking to conduct a feasibility study for a new public safety building using money from a capital reserve fund. I hope that the voters take the opportunity to move forward with the first step in replacing the Town's police and fire station.

**Since taking over the helm at the department,** I have made a concerted effort to blur the lines between the department and the community. Staff members have been assigned to Town committees; I conducted the department's first community forum in December; hiring and promotions are now publicly done at Selectmen's meetings; and our social media presence has increased significantly. All of these items are part of a larger plan to make the department's personnel more accessible, recognizable and our operations more transparent. We will continue this in 2013 with things like additional community forums, resurrection of the Citizen's Academy, reinstatement of the downtown bike patrol, and other projects that create a partnership between the community and the department.

**As we look forward to 2013, we will build upon the improvements made in 2012.** However, these things cannot be done without the assistance and feedback of the community. I sincerely believe that the community is best served when its residents have an understanding of the roles and responsibilities of its police department. Therefore, I strongly encourage anyone to reach out and contact me to pat an officer on the back or give us a suggestion for improvement.

**We exist due to your tax dollars, but we thrive and improve with your feedback and support.**

Respectfully Submitted,

Kevin J. Willey  
Chief of Police

## Public Works Department 2012 Highway Report



Jay V., Scott H., Justin P., Rit M., Ernie M., Sumner S., Neil V. and John R

**Roadway and Sidewalk Improvements.** In 2012 the Department of Public Works (DPW) reconstructed  $\frac{1}{4}$  mile of Hornetown Road and  $\frac{1}{4}$  mile of Chestnut Hill Road, both of which were observed to be in poor condition. We were also able to complete other minor roadway patches with funds that remained in the DPW's budget due to the lower costs that were received for completing aforementioned asphalt paving projects. We also continued rehabilitating sections of gravel roadways on Ten Rod Road and Meaderboro Road that we identified to be lacking adequate subbase materials. In 2013 and in years to follow, roadway rehabilitation and sidewalk improvements throughout the Town must continue to be one of the primary focuses for the DPW.

**Our goal is to rehabilitate approximately 2.5 miles of paved roadways per year.** However, the amount of roadways that are improved on an annual basis will be a function of the budget that is approved by Town of Farmington residents. Ultimately, the DPW's mission will be to continue to improve the condition of the Town's roads and sidewalks for public safety and infrastructure longevity, and to develop long and short-term maintenance objectives. The Director of Public Works will work closely with the Town Administrator and Board of Selectmen to develop a roadway and sidewalk rehabilitation and maintenance plan for the betterment of the Town in the years to come. A list of the 2013 roadway and sidewalk improvements projects will be posted on the Town's website upon approval of the budget in March 2013.

**Drainage Improvements & Maintenance.** In 2012 the Department of Public Works (DPW) reconstructed approximately 1,700 linear feet of the Town's closed drainage system using Town forces. The DPW reconstructed segments of the Town's closed drainage system on Main Street and Charles Street that were observed to be failing, and reconstructed other segments of the Town's open and closed drainage systems that were observed to be in poor condition or that failed during the year. In 2013 the DPW will replace a failed segment of the closed drainage system components that is located on Main Street (from Civic Street to the Fire Department), and will address recommendations that were provided in a former drainage study.

**The DPW will also continue its focus on rehabilitating existing** drainage ditches, cleaning catch basins, culverts, drainage ditches and storm-water conveyance swales outside of the village area in 2013 in conjunction with gravel road and paved road improvements. The outcome of our efforts will be to prevent the frequent flooding of the downtown area, to prevent surcharging of the Town's open and closed drainage systems that are located along Main Street, to decrease the amount of pollutants that enter the Town's streams, rivers and water bodies, and to significantly improve the condition of our roadways throughout the Town.

**Routine Roadway, Sidewalk and Bridge Maintenance.** 2012 was a very mild, but stormy year that included numerous rain events including "Super Storm Sandy during the summer months, and included numerous freezing rain, sleet, and less than average snow amounts during the winter months. The DPW maintains its roadways and sidewalks by sweeping, washing, and patching minor sections that are observed to be failing, and by re-establishing gravel road sub-base materials and performing routine grading of gravel roads. The DPW continued to maintain roadways and sidewalks during the winter months by plowing, sanding and salting of the roadways, and patching potholes as they were discovered.

**In addition, pavement striping, painting of crosswalks for pedestrian's safety,** application of calcium chloride for dust control measures, and tree maintenance was also performed throughout the year. Damage to Town equipment and to personal property continues to be of concern during the winter months. All boulders, stone posts (unless property boundary marker), stone and concrete walls, fencing and lawn ornaments must be outside of the limits of the Towns' right-of-way for maintenance purposes. Mailboxes should be a standard distance off the roadway, as specified by the U.S. Postal Service.

**Town Fleet Vehicles & Equipment.** The Department of Public Works (DPW) maintains all Town-owned vehicles including Police, Fire, Water & Wastewater, Transfer Station, Buildings and Grounds Maintenance, and its own fleet vehicles. The department has developed a systematic approach for performing routine and preventative maintenance of the Town's fleet vehicles during 2012 with the intent of prolonging the life of the vehicles and equipment that is operates. The DPW will continue working on refining the maintenance schedules, and performing preventative maintenance repairs throughout 2013.

Respectfully Submitted,

Scott A. Hazelton, CPESC  
Director of Public Works

**Public Works Department  
2012 Landfill/Transfer Station Report**



**Howard P., Donna T. and Ed A.**

**In 2012 the Department of Public Works (DPW) worked closely with its' consultant,** the New Hampshire Department of Environmental Services (NHDES), and with Northeast Earth Mechanics to complete the closure of the Town of Farmington's landfill. The Town generated enough revenue through its' pay-per-bag program (trash bag stickers), and from its scale house fees that were collected for the disposal of other solid waste products such that it was able to fully fund the closure of the landfill during the summer and fall of 2012. The landfill closure project was completed in October 2012. Additionally, the Town submitted an application for reimbursement of the landfill closure costs to the NHDES. The application was deemed complete by the NHDES, has been submitted to the House of Representatives for review, and may be acted upon if/when the federal government funds the reimbursement program.

**In May 2012 the Town officially opened and began operating our new transfer station.** A list of the materials that the transfer station is permitted by the NHDES to accept is posted on the Town's website, and is also located at the transfer station and Municipal Building. With the opening of the transfer station the Town discontinued sorting, bailing and marketing its recyclables to outside vendors and/or end-users, and began receiving and processing its recyclables utilizing the "single-stream" method which allows all recyclables (including all plastics) to be disposed of by the Town's residents into one compactor. The recyclables are processed, sorted and marketed by an outside vendor and in 2012, the Town did not generate a net revenue through the new recycling program. However, the Town did generate a revenue from the collection of scrap metal that residents dispose of at the transfer station.

**Thank you to all those who continue to use the Town's transfer station** and who actively participate in the Town's recycling efforts. In summary, the opening of our new transfer station has been successful and we appreciate everyone's patience and support during the past year. We continue to encourage comments and/or suggestions that may assist us as we continue to finetune the operations of our new transfer station in 2013. Our mission is to continue to better serve the residents of Farmington in a professional, courteous, timely, and efficient manner.

Respectfully submitted,

Scott A. Hazelton  
Public Works Director

## Town Clerk-Tax Collector 2012 Report

**The Office of Town Clerk-Tax Collector** took in \$14,430,850.72 in revenues in 2012.

**Just a reminder that we have the capability to do debit and credit card transactions** over the counter for property tax, utility billing, dog licensing and motor vehicle registrations. We can also process credit card transactions over the phone. There is a 2.75% transaction fee for credit cards. We also accept debit cards over the counter. The debit card convenience fee is \$2.50.

**Election of town and school officers is Tuesday, March 12th** from 8:00AM – 7:00PM in the Town Hall Gymnasium. Town Meeting is Wednesday, March 13th at 7:00PM in the Town Hall Gymnasium. Remember, the town voted to adopt SB2 for the form of voting on the School District budget. The School District Meeting deliberative session was February 11<sup>th</sup> at 7:00PM at Farmington High School. The results of the deliberative session will be on the ballot on March 12th. Be there and make your vote count.

**Dog licenses are available.** Remember your dog's current licenses expire on April 30, 2013. On June 1st a penalty of \$1.00/month is added to unlicensed dogs. After June civil forfeitures of \$25.00 will be issued through the Farmington Police Department Animal Control Officer.

**EB2GOV** We now are able to transact motor vehicle renewals, dog license renewals and vital records requests on-line at [www.eb2gov.com](http://www.eb2gov.com). If you need to know how much your renewal OR new vehicle purchase will cost to register, you may also go to EB2GOV and use the "estimator". You can also access this feature by going to the Town of Farmington Web Site and clicking on the Town Clerk-Tax Collector's Department. We hope to add other services and fees in the near future.

**Remember we are open on Thursdays from 8:30AM to 7:00PM, but close on Fridays at 12:30PM.** This has worked well to provide customers with after work hours to come in and conduct their business.



Respectfully submitted,

Kathy L. Seaver, Town Clerk/Tax Collector

## Wastewater Department 2012 Report



**The Town received an Administrative Order from the EPA in April 2008** requiring the Town to come into compliance with new copper, total phosphorus, and total nitrogen requirements. The Town secured funding and approached this project in four phases.

**Phase 1 was the construction of an effluent pump station and rapid infiltration basins.** This allows the treated effluent (197,000 gallons per day) to be pumped to these basins where the effluent percolates down through the ground and into the groundwater. This allows further treatment of the effluent and allows the water to still recharge the Cocheco River. This phase was started up on July 8, 2010, and has been operating continuously and with excellent results. Our goal is to not discharge directly to the river under any conditions. This phase came in under budget so the funding agencies allowed the town to incorporate some of the work that was nearing design completion in Phase 2 to be added to this phase. These additions include two new digester blowers with all new aeration piping and electrical controls, new digester decant pump on slide rails, new headwork's screen, and stairs to allow us to get safely to the top of the digester.

**Phase 2 was designed, bid and awarded to Apex Construction Inc. on October 25, 2010.** This phase is for the construction of the new wastewater treatment buildings, treatment tanks, and remodeling and updating the existing building and tanks. As of 12/31/2012 the upgrade is 98% complete. We have met all of the milestones that were part of the Administrative Order. We have been operating the new treatment system since May. The system is providing excellent treatment.

**Phase 3 is for the removal of infiltration and inflow (I & I) from the sewer collection system.** I & I is clean groundwater or surface water that flows to the plant and has to be processed as wastewater. Two separate contracts were awarded. Contract #1 was for repairs to individual sewer laterals and Contract #2 was for repairs to main lines. Contract #1 is complete and Contract #2 is complete and included the replacement of the Bay Road sewer main, several mainline spot repairs, manhole rehabilitation, and the installation of three manhole to manhole liners. There has been a 36% reduction in flows from 2011.

**Phase IV is for the design and construction of more rapid infiltration basins (RIBs)** to help meet the peak design discharge of 1.2 million gallons/day. Two areas adjacent to the plant and owned by the Town have been evaluated and determined to be good areas for the RIBs. They will be designed, permitted, and bid in 2013 with construction in 2014.

**If anyone wants to come by** and see what has been done and how it operates, please call us at 755-4883 and we will be glad to show you around.

Respectfully Submitted,  
Dale Sprague  
Superintendent

## Water Department 2012 Report



**Ray D., Steve S., Dale S., Chuck T. and Paul C.**

**The Water Department currently operates three gravel packed wells and combined they pumped 100,696,000 gallons, or 275,000 gallons per day in 2012.**

**We mailed the Annual Water Quality Report to all customers.** This report describes the quality of drinking water they receive as well as some mandatory health effects language required by the EPA related to drinking water issues. We hope everyone had an opportunity to look at this report. If you need a copy or if you have any questions concerning your drinking water, or would like to tour the facilities, please call the Water Department at 755-4883.

**We have been replacing or repairing at least one worn main gate valve** along with replacing one old fire hydrant per year in order to improve operations and reliability of the distribution system. We assisted the contractors working on the Phase 3 sewer rehabilitation portion of our upgrade by locating and marking water lines for them. We conducted our annual leak detection survey with assistance from Granite State Rural Water Association personnel. We found several minor leaks which were repaired. In 2013 we plan on adding 350 feet of 8 inch water main at the top of Orange St. to complete a loop out to Bay Road. This will add a hydrant to that area and improve water quality and fire flows. There are other areas where we will be adding new or replacing deficient water mains over the next few years to improve overall water quality and localized fire flows.

**We have contracted with a company that specializes in locating groundwater sources.** Our goal is to locate future groundwater source(s) and determine the best way to protect them from development and contamination. These will be the future water sources for the town. Phases 1 and 2 have been completed. The company has located several potential bedrock and overburden water sources. The Board of Selectmen selected which of these potential areas we will investigate further. We have mailed out letters asking landowners who own property within the selected areas for permission to perform some nondestructive exploration work which will help determine if a viable water supply exists under those properties. Active exploration will begin in 2013.

Respectfully Submitted,

Dale Sprague  
Superintendent

## Welfare Department 2012 Report

**This past year I have worked on bringing the annual budget down** for the welfare office and have been successful. In 2011, the Welfare office spent over \$111,000. This year I was able to keep the overall expenditures to less than \$37,000.

**I spent much of this year working with people on budgeting and job searching**, in order to help clients become more self-sufficient. While adhering to the Welfare Guidelines, I was able to assist all qualified applicants with their emergency needs.

**I worked in conjunction with other State and Federal agencies to meet applicant's needs** and help relieve some of the burden from the Farmington tax payers. I was also able to help applicants that did not qualify for monetary assistance with other needs, such as budgeting, preparing and general savings.

**The following statistics show expenditures for 2012:**

Miscellaneous	\$700
Burial	\$2,500
Electric	\$3,879.96
Gas	\$350.38
Gasoline	\$185.00
Homeless Shelter	\$1,100
Kerosene	\$1,501.34
Motel	\$6,397.00
Oil	\$2,144.45
Other	\$691.70
Pharmacy	\$711.33
Rent	\$16,865.01
Wood	\$0
Total Expenditures	\$36,906.85

Respectfully submitted,

Erica Rogers, Welfare Director





### Comparative Statement of Appropriations 2012

	Budget Category	Appropriation	Receipts & Reimbursements	Total Available	Expended & Encumbered	Unexpended Balance
4130	<i>Executive</i>	\$ 220,678.00	\$ 124.15	\$ 220,802.15	\$ 214,954.96	\$ 5,847.19
4140	<i>Election, Reg. &amp; Vitals</i>	\$ 166,277.00	\$ 488.90	\$ 166,765.90	\$ 162,295.27	\$ 4,470.63
4150	<i>Financial Administration</i>	\$ 143,915.00		\$ 143,915.00	\$ 141,402.37	\$ 2,512.63
4152	<i>Revaluation of Property</i>	\$ 10,000.00		\$ 10,000.00	\$ 11,317.00	\$ (1,317.00)
4153	<i>Legal Expenses</i>	\$ 50,000.00	\$ 338.00	\$ 50,338.00	\$ 45,637.85	\$ 4,700.15
4155	<i>Personnel Administration</i>	\$ 23,113.00	\$ 286.46	\$ 23,399.46	\$ 27,787.12	\$ (4,387.66)
4191	<i>Planning &amp; Zoning</i>	\$ 89,560.00	\$ 7,451.00	\$ 97,011.00	\$ 86,233.20	\$ 10,777.80
4194	<i>General Gov't Buildings</i>	\$ 186,525.00		\$ 186,525.00	\$ 173,637.38	\$ 12,887.62
4196	<i>Insurance</i>	\$ 66,414.00		\$ 66,414.00	\$ 66,268.38	\$ 145.62
4210	<i>Police Department</i>	\$ 1,307,465.00	\$ 21,419.26	\$ 1,328,884.26	\$ 1,196,863.52	\$ 132,020.74
4220	<i>Fire Department</i>	\$ 441,311.00	\$ 138,284.84	\$ 579,595.84	\$ 466,144.49	\$ 113,451.35
4240	<i>Building Inspection</i>	\$ 44,345.00		\$ 44,345.00	\$ 42,037.00	\$ 2,308.00
4290	<i>Emergency Management</i>	\$ 7,000.00	\$ -	\$ 7,000.00	\$ 4,511.51	\$ 2,488.49
4311	<i>Admin. Hwy &amp; Streets</i>	\$ 513,352.00		\$ 513,352.00	\$ 466,118.46	\$ 47,233.54
4312	<i>Highway &amp; Streets</i>	\$ 513,150.00	\$ 3,840.94	\$ 516,990.94	\$ 477,514.68	\$ 39,476.26
4313	<i>Bridges/ Railings</i>	\$ -		\$ -	\$ -	\$ -
4316	<i>Street Lighting</i>	\$ 42,000.00		\$ 42,000.00	\$ 46,156.81	\$ (4,156.81)
4321	<i>Sanitation Administration</i>	\$ 122,929.00		\$ 122,929.00	\$ 121,473.06	\$ 1,455.94
4324	<i>Solid Waste Disposal</i>	\$ 111,596.00		\$ 111,596.00	\$ 69,628.55	\$ 41,967.45
4414	<i>Animal Control</i>	\$ 14,732.00		\$ 14,732.00	\$ 13,625.17	\$ 1,106.83
4415	<i>Health Agencies</i>	\$ 18,228.00		\$ 18,228.00	\$ 18,228.00	\$ -
4441	<i>Welfare Administration</i>	\$ 19,543.00		\$ 19,543.00	\$ 19,650.33	\$ (107.33)
4444	<i>CAPP</i>	\$ 2,880.00		\$ 2,880.00	\$ 2,880.00	\$ -
4445	<i>Welfare</i>	\$ 90,000.00	\$ 3,936.12	\$ 93,936.12	\$ 36,959.83	\$ 56,976.29
4520	<i>Recreation</i>	\$ 156,644.00		\$ 156,644.00	\$ 149,539.23	\$ 7,104.77
4550	<i>Farmington Library</i>	\$ 270,000.00		\$ 270,000.00	\$ 270,000.00	\$ -
4583	<i>Patriotic Purposes</i>	\$ 1,200.00		\$ 1,200.00	\$ 900.00	\$ 300.00
4589	<i>Culture &amp; Recreation</i>	\$ 11,500.00		\$ 11,500.00	\$ 10,966.81	\$ 533.19
4611	<i>Conservation Commission</i>	\$ 4,644.00		\$ 4,644.00	\$ 2,583.44	\$ 2,060.56
4659	<i>Eco.Dev./Coast Bus</i>	\$ 16,584.00		\$ 16,584.00	\$ 16,238.54	\$ 345.46
4711	<i>Principal-LT Notes/Bonds</i>	\$ 129,465.00		\$ 129,465.00	\$ 129,916.00	\$ (451.00)
4721	<i>Interest-LT Notes/Bonds</i>	\$ 98,486.00		\$ 98,486.00	\$ 94,364.70	\$ 4,121.30
4902	<i>Capitol Outlay</i>	\$ 420,157.00	\$ 12,146.79	\$ 432,303.79	\$ 399,769.61	\$ 32,534.18
4912	<i>Capitol Projects</i>	\$ 350,907.00		\$ 350,907.00	\$ 350,907.00	\$ -
4915	<i>Capitol Reserve</i>	\$ 38,500.00		\$ 38,500.00	\$ 28,500.00	\$ 10,000.00
		<b>\$ 5,703,100.00</b>	<b>\$ 188,316.46</b>	<b>\$ 5,891,416.46</b>	<b>\$ 5,365,010.27</b>	<b>\$ 526,406.19</b>
					<b>SURPLUS</b>	<b>\$ 526,406.19</b>

**2012 Detail of Receipts  
Town General Fund**

<b>Cash Balance January 1, 2012</b>		<b>\$ 1,489,520.14</b>
<b>Receipts 2012</b>		
From Local Taxes		\$ 9,663,762.47
Tax Liens		\$ 520,508.01
Payment in Lieu of Taxes		\$ 5,109.00
Interest & Penalties		\$ 240,768.59
Business Licenses & Permits		\$ 1,645.00
Motor Vehicle Permit Fees		\$ 832,596.16
Other Licenses, Permits & Fees		\$ 39,973.00
Federal Grants		\$ 75,370.16
Rooms & Meals Distribution		\$ 303,435.51
Highway Block Grants		\$ 145,631.38
State & Federal Forest		\$ 255.57
Other State Grants		\$ 18,943.12
Revenue from Other Government		\$ -
Income from Departments		\$ 267,650.71
Sale of Town Property		\$ 1,319.24
Interest on Investments		\$ 387.28
Rent of Town Property		\$ 8,300.00
Fines & Forfeits		\$ 5,761.17
Other Misc. Revenues		\$ 22,631.76
Special Revenue Funds		\$ 34,929.00
Withdrawal Capitol Reserve		\$ 163,076.77
Transfers into Cash		\$ -
Miscellaneous Revenues		\$ 138,939.73
<b>Total Cash and Receipts for 2012</b>		<b>\$ 13,980,513.77</b>
<b>Cash on Hand Jan 1, 2012</b>		<b>\$ 1,489,520.14</b>
<b>FROM LOCAL TAXES</b>		
Tax Collection 2012A		\$ 4,221,873.94
Tax Collection 2012B		\$ 4,297,666.04
Tax Collection 2011A		\$ 424,333.29
Tax Collection 2011B		\$ 705,066.26
Current Use Tax		\$ 70.00
Yield Tax		\$ 14,609.32
Excavated Material		\$ 143.62
<b>TOTAL FROM TAXES</b>		<b>\$ 9,663,762.47</b>
<b>TAX LIENS</b>		
Hardship Lien		\$ -
2003 Tax Lien		\$ 106.37
2004 Tax Lien		\$ 261.54
2005 Tax Lien		\$ 1,997.11
2006 Tax Lien		\$ 6,136.71
2007 Tax Lien		\$ 23,660.52
2008 Tax Lien		\$ 73,841.62
2009 Tax Lien		\$ 176,251.03
2010 Tax Lien		\$ 126,829.86
2011 Tax Lein		\$ 111,423.25
<b>TOTAL</b>		<b>\$ 520,508.01</b>
<b>Payment in Lieu of Taxes</b>		<b>\$ 5,109.00</b>

**2012 Detail of Receipts  
Town General Fund**

<b>Interest &amp; Penalties</b>		
Interest Received Property Taxes		\$ 240,768.59
<b>Business Licenses &amp; Permits</b>		
Licenses(Junk Yard, Food)		\$ 535.00
UCC		\$ 1,110.00
<b>TOTAL</b>		<b>\$ 1,645.00</b>
<b>Motor Vehicle Permit Fees</b>		
Motor Vehicle Registration Fees		\$ 829,782.16
Titles		\$ 2,814.00
<b>TOTAL</b>		<b>\$ 832,596.16</b>
<b>Other Licenses, Permit &amp; Fees</b>		
Dog Licenses & License Fines		\$ 7,291.50
Dog Fines		\$ 900.00
Marriage Licenses		\$ 315.00
Certificates/Birth-Death		\$ 1,582.00
Notary Fees		\$ 445.00
Parking Tickets		\$ 100.00
Bad Check Fines		\$ 330.00
Current Use Filing Fees		\$ 32.00
Land Merger Fees		\$ -
Photo Copies		\$ 2,027.86
Pistol Permits		\$ 1,625.00
Wetlands Permits Applications		\$ 50.64
Municipal Agent Fees		\$ 25,266.01
Election Filing Fees		\$ 8.00
<b>Total</b>		<b>\$ 39,973.01</b>
<b>Federal Grants</b>		
Federal Grant /ARRA		\$ 58,177.00
SafeRoutes Grant		\$ 17,193.16
<b>Total</b>		<b>\$ 75,370.16</b>
<b>Rooms &amp; Meals Distribution</b>		
Rooms/Meals Tax		\$ 303,435.51
<b>Highway Block Grants</b>		
Highway Subsidy		\$ 145,631.38
<b>State &amp; Federal Forest</b>		
Reimb/Federal Forest Land		\$ 255.57
<b>Other State Grants &amp; Reimb.</b>		
Reimb. Court Time		\$ 1,070.66
Police Department Grant		\$ 17,383.56
Moose Plate Grant		\$ 488.90
<b>Total</b>		<b>\$ 18,943.12</b>
<b>Revenue from Other Governments</b>		
School Resource Officer		\$ -
<b>Income from Departments</b>		

**2012 Detail of Receipts  
Town General Fund**

Planning Board		\$ 6,149.00
Demo Debris Landfill		\$ 26,504.78
Police Reports		\$ 1,878.50
Monitors/TV's--Landfill		\$ 2,297.80
Reimbursement Administration		\$ 124.15
Reimbursement Highway Culverts		\$ -
Reimbursement to Code Enforcement		\$ -
Reimb. For Fire Department		\$ 877.17
Landfill Charges		\$ 7,060.75
Reimbursement Highway		\$ 3,840.94
Reimbursement Landfill		\$ -
Reimb Police Department		\$ 1,086.54
Reimb Planning		\$ 132.00
Reimbursement Sewer Dept Misc		\$ -
Reimb. Welfare		\$ 3,936.82
Zoning Board of Adjustment		\$ 1,170.00
Reimb. Legal Fees		\$ 338.00
Sex Offender Register Fee		\$ -
Income Fire & Ambulance		\$ 138,284.84
Reimbursement Health Insurance		\$ 286.46
Flexible Spending Reimbursement		\$ 52.75
Pay per Bag		\$ 72,318.42
RD Grant-Interest		\$ 284.72
Closeout Cherub Estates		\$ 385.18
Closeout Cherub Estates		\$ 280.49
Reimb. Finances		\$ 195.00
A/R-Landfill Charges		\$ 166.40
<b>TOTAL</b>		<b>\$ 267,650.71</b>
<b>Sale of Town Property</b>		
2012 Sale of Town Property		\$ 1,319.24
<b>Interest on Investments</b>		
Interest NOW		\$ 387.28
<b>Rent of Property</b>		
Rental of Town Hall		\$ 8,300.00
<b>Fines &amp; Forfeits</b>		
Court Fines		\$ 5,761.71
<b>Other Misc. Revenues</b>		
Misc.		\$ 131.76
Highway Truck Loan Balance		\$ 2,500.00
Writ of Attachment		\$ 20,000.00
<b>Total Misc. Revenues</b>		<b>\$ 22,631.76</b>
<b>Special Revenue Funds</b>		
Reimb. Police Cruiser		\$ 24,929.00
HVAC Main Street		\$ 10,000.00
<b>Total</b>		<b>\$ 34,929.00</b>

**2012 Detail of Receipts  
Town General Fund**

<b>Withdrawal from Capitol Reserve</b>		
Employee Financial	\$	8,900.00
Closeout DPW Garage Account	\$	5,627.77
Medical Motorized	\$	130,000.00
Technology	\$	2,127.00
Rec Department Bathroom	\$	1,069.00
Highway Truck	\$	14,000.00
Trustees of Trust Funds	\$	1,353.00
<b>Total</b>	<b>\$</b>	<b>163,076.77</b>
<b>Transfer Into Cash</b>		
Transfer from TD Bank CD	\$	-
<b>Misc. Revenues</b>		
School Diesel	\$	62,894.60
School Gas Payments	\$	17,574.78
Engineering Fees-Planning Board	\$	-
Short Term Disability	\$	21,403.74
Workers Comp	\$	92.57
Dog Licenses	\$	713.00
Certified	\$	4,058.00
Marriage	\$	1,710.00
Population Control Fees	\$	2,598.00
ICMA Employee Refinance	\$	60.04
Toy's for Tot's Donations	\$	50.00
Insurance Reimbursement Checks	\$	-
Municipal Windows	\$	26,975.00
Interware	\$	60.00
Fuel Assitance Donations	\$	750.00
<b>Total</b>	<b>\$</b>	<b>138,939.73</b>



Pam Merrill, Finance Administrator

## 2012 General Fund Financial Report

NOW Account Dec.31, 2012	\$ 2,741,101.91		
Petty Cash/Tax Collector's Office	\$ 225.00		
Lone Star Sidewalk	\$ 3,031.96	Cash and Assets	\$ 2,750,765.84
Cherub Estates Road Acceptance	\$ -	Liabilites	\$ (2,561,501.86)
Cherub Estates Escrow	\$ -	<b>Net Surplus</b>	<b>\$ 189,263.98</b>
Fees Planning Board	\$ 2,004.03		
Timber Bond	\$ 2,400.82		
Labrador Road Bond	\$ 2,002.12		
<b>Total CASH</b>	<b>\$ 2,750,765.84</b>		
<b>Accounts Receivable</b>			
A/R-2012A Property Tax	\$ 385,035.44		
A/R-2012B Property Tax	\$ 807,265.64		
A/R-Yield Tax	\$ 5,625.62		
A/R 2003 Tax Lien	\$ 182.88		
A/R-2004 Tax Lien	\$ 2,044.70		
A/R 2005 Tax Lien	\$ 4,696.05		
A/R- 2006 Tax Lien	\$ 14,012.34		
A/R- 2007 Tax Lien	\$ 25,253.01		
A/R- 2008 Tax Lien	\$ 60,081.05		
A/R- 2009 Tax Lien	\$ 180,340.60		
A/R-2010 Tax Lien	\$ 307,216.06		
A/R-2011 Tax Lien	\$ 432,551.19		
A/R-School Diesel	\$ 7,618.82		
A/R-School Gas	\$ 2,274.27		
A/R-Engineering Fees Planning	\$ (831.18)		
A/R-Ambulance Income	\$ 269,714.14		
A/R-Landfill Charges	\$ 166.40		
Reserve for Uncollected Taxes	\$ (150,000.00)		
<b>Total Accounts Receivable</b>	<b>\$ 2,353,247.03</b>		
<b>Due/To/From Funds 2 thru 16</b>	<b>\$ (692,817.08)</b>		
<b>Total Cash and Assets</b>	<b>\$ 4,411,195.79</b>		
<b>Liabilities</b>			
Accounts Payable	\$ 55,114.08		
A/P Savings Account	\$ 9,439.11		
Employee Benefit Plans	\$ 8,400.66		
State Dog Licenses	\$ 357.00		
Certified	\$ -		
Marriage	\$ -		
State Population Control Fees	\$ 1,374.00		
Donations Town	\$ 988.82		
Insurance Reimb Checks	\$ 92.53		
Fuel Assistance Donation	\$ 105.15		
Farmington SAU 61	\$ 2,485,457.00		
Down Town Committee	\$ 173.51		
<b>Total Accounts Payable</b>	<b>\$ 2,561,501.86</b>		

**Long Term Debt  
2012**

**Route 11- Industrial Park Bond  
Total \$830,000 @Interest of 5.22%**

<u>PRINCIPAL MATURITY DATE</u>	<u>INTEREST</u>	<u>PRINCIPAL</u>
April 15, 2012	\$ 7,230.00	
October 15, 2012	\$ 7,230.00	\$40,000.00
April 15, 2013	\$ 6,180.00	
October 15, 2013	\$ 6,180.00	\$40,000.00
April 15, 2014	\$ 5,160.00	
October 15, 2014	\$ 5,160.00	\$40,000.00
April 15, 2015	\$ 4,140.00	
October 15, 2015	\$ 4,140.00	\$40,000.00
April 15, 2016	\$ 3,120.00	
October 15, 2016	\$ 3,120.00	\$40,000.00
April 15, 2017	\$ 2,100.00	
October 15, 2017	\$ 2,100.00	\$40,000.00
April 15, 2018	\$ 1,050.00	
October 15, 2018	\$ 1,050.00	\$40,000.00

**NH Municipal Bond Bank -\$713,334  
Route 11/153 Project-Main Street School-Town Hall**

<u>DATE</u>	<u>PRINCIPAL</u>	<u>INTEREST</u>	<u>TOTAL ANNUAL PAYMENT</u>
02/15/2012		2,327.50	
08/15/2012	20,000	2,327.50	24,655.00
02/15/2013		1,877.50	
08/15/2013	20,000	1,877.50	23,755.00
02/15/2014		1,417.50	
08/15/2014	20,000	1,417.50	22,835.00
02/15/2015		955.00	
08/15/2015	20,000	955.00	21,910.00
02/15/2016		480.00	
08/15/2016	20,000	480.00	20,960.00

**Long Term Debt  
2012**

**Wastewater Collection Treatment & Disposal Debt Service Loan  
Sewer Bond Rural Development  
\$4,619,000 2.25% 28 Years Semi-Annual  
June 2<sup>nd</sup>/Dec 2<sup>nd</sup>  
Split between Town/Wastewater**

		<b>Principal</b>	<b>Interest</b>	<b>Total</b>	<b>Interest</b>
	<b>Balance</b>	<b>Payment</b>	<b>Payment</b>	<b>Payment</b>	<b>Rate</b>
	\$			\$	
1	4,619,000	120,028	103,256	223,284	2.250%
2	4,498,768	122,744	100,540	223,284	2.250%
3	4,375,830	125,521	97,763	223,284	2.250%
4	4,250,126	128,362	94,922	223,284	2.250%
5	4,121,594	131,266	92,018	223,284	2.250%
6	3,990,170	134,235	89,049	223,284	2.250%
7	3,855,788	137,272	86,012	223,284	2.250%
8	3,718,384	140,379	82,905	223,284	2.250%
9	3,577,887	143,555	79,729	223,284	2.250%
10	3,434,230	146,803	76,481	223,284	2.250%
11	3,287,340	150,125	73,159	223,284	2.250%
12	3,137,145	153,522	69,762	223,284	2.250%
13	2,983,571	156,996	66,288	223,284	2.250%
14	2,826,541	160,548	62,736	223,284	2.250%
15	2,665,978	164,180	59,104	223,284	2.250%
16	2,501,803	167,895	55,389	223,284	2.250%
17	2,333,933	171,694	51,590	223,284	2.250%
18	2,162,287	175,579	47,705	223,284	2.250%
19	1,986,778	179,552	43,732	223,284	2.250%
20	1,807,321	183,615	39,669	223,284	2.250%
21	1,623,826	187,769	35,515	223,284	2.250%
22	1,436,202	192,018	31,266	223,284	2.250%
23	1,244,356	196,362	26,922	223,284	2.250%
24	1,048,194	200,805	22,479	223,284	2.250%
25	847,619	205,349	17,935	223,284	2.250%
26	642,530	209,995	13,289	223,284	2.250%
27	432,827	214,747	8,537	223,284	2.250%
28	218,406	218,088	3,678	221,766	2.250%
		\$ 4,619,000	\$ 1,631,434	\$6250,434	



**Long Term Debt  
2012  
Water Pollution Control Revolving Loan Fund Program  
RIB Project**

<b>\$1,594,514.47</b>	-	-	-	-
3.1040%	<b>Principal</b>	<b>Interest</b>	<b>Principal Forgiveness</b>	<b>Payment Due</b>
Split 1/2 Town 1/2 sewer	-	-	-	-
7/1/12	\$7,204.00	\$48,945.41	\$790,393.24	<b>\$56,149.41</b>
7/1/13	\$31,413.04	\$24,736.31		<b>\$56,149.35</b>
7/1/14	\$32,388.10	\$23,761.25		<b>\$56,149.35</b>
7/1/15	\$33,393.43	\$22,755.92		<b>\$56,149.35</b>
7/1/16	\$34,429.96	\$21,719.39		<b>\$56,149.35</b>
7/1/17	\$35,498.67	\$20,650.68		<b>\$56,149.35</b>
7/1/18	\$36,600.54	\$19,548.81		<b>\$56,149.35</b>
7/1/19	\$37,736.62	\$18,412.73		<b>\$56,149.35</b>
7/2/20	\$38,907.97	\$17,241.38		<b>\$56,149.35</b>
7/2/21	\$40,115.67	\$16,033.68		<b>\$56,149.35</b>
7/2/22	\$41,360.87	\$14,788.48		<b>\$56,149.35</b>
7/2/23	\$42,644.70	\$13,504.65		<b>\$56,149.35</b>
7/2/24	\$43,968.40	\$12,180.95		<b>\$56,149.35</b>
7/2/25	\$45,333.17	\$10,816.18		<b>\$56,149.35</b>
7/2/26	\$46,740.32	\$9,409.03		<b>\$56,149.35</b>
7/2/27	\$48,191.13	\$7,958.22		<b>\$56,149.35</b>
7/2/28	\$49,686.99	\$6,462.36		<b>\$56,149.35</b>
7/2/29	\$51,229.28	\$4,920.07		<b>\$56,149.35</b>
7/2/30	\$52,819.43	\$3,329.92		<b>\$56,149.35</b>
7/2/31	\$54,458.94	\$1,690.41		<b>\$56,149.35</b>
	<b>\$804,121.23</b>	\$318,865.83		\$1,122,987.06

**2013 International 7600.  
Peoples United Bank, 2.25% Interest Rate**

Due Date	Lease Payment	Applied to Interest	Applied to Principal
12/11/2012	\$ 30,037.00	\$0.00	\$ 30,037.00
12/11/2013	\$ 33,416.16	\$ 3,379.16	\$ 30,037.00
12/11/2014	\$ 32,740.33	\$ 2,703.33	\$ 30,037.00
12/11/2015	\$ 32,064.50	\$ 2,027.50	\$ 30,037.00
12/11/2016	\$ 31,388.67	\$ 1,351.67	\$ 30,037.00
12/11/2017	\$ 30,712.83	\$ 675.83	\$ 30,037.00

**2012 Parks and Recreation  
Income and Expenditures**

<b>Revenues Parks &amp; Recreation</b>		<b>Expenses Parks &amp; Recreation</b>	
School Year Program	\$ 59,138.11	School Year Program	\$ 68,336.35
Hay Day	\$ 6,245.00	Hay Day	\$ 5,445.31
Summer Camp	\$ 41,554.28	Summer Camp Payroll & Expense	\$ 48,525.42
Various Programs	\$ 6,296.97	Various Programs	\$ 5,680.14
Senior Program	\$ 8,924.50	Senior Program	\$ 9,780.17
Trustee of Trust Funds	\$ -	Trustee of Trust Funds	\$ 1,069.00
Parks & Recreation Grants	\$ -	Parks & Recreation Grants	\$ -
<b>Total Revenue 2012</b>	<b>\$ 122,158.86</b>	<b>Total Expenses 2012</b>	<b>\$ 138,836.39</b>
		<b>Beginning Balance Jan 01, 2012</b>	<b>\$ 34,215.90</b>
		Receipts 2012	\$ 122,158.86
		Expenses 2012	\$ (138,836.39)
		<b>Balance December 31, 2012</b>	<b>\$ 17,538.37</b>

## 2012 Proprietary Funds

<b>Landfill Closure/Pay Per Bag</b>	
<b>Beginning Balance 2012</b>	\$ 2,261.75
Transfer from Landfill Closure/Savings	\$ 1,161,706.26
America the Beautiful Grant	\$ 6,000.00
Fund 14 Misc.	\$ 4,690.50
Fund 14 Refund	\$ 805.25
Transfer from Northeast Savings	<u>\$ 52,015.20</u>
Beginning Balance and Receipts	\$ 1,227,478.96
Expenses 2012	
Engineering	\$ 136,154.59
Monitoring of Wells & Landfill	\$ 9,911.90
Survey of Property	\$ -
Landfill Buildings	\$ 7,532.67
Landfill Administration Cost	\$ 4,861.25
Landfill Stickers	\$ 3,300.00
Landfill Closure-Sand/Clay	\$ 156,428.60
Landfill Construction	\$ 844,621.51
Transfer to Northeast Mechanics Escrow	\$ 66,875.41
Landfill Closure Equipment	\$ 1,300.93
<b>Total Expenses 2012</b>	<u>\$ 1,230,986.86</u>
<b>Balance December 31, 2012</b>	<u>\$ (3,507.90)</u>
<b>Landfill Closure/Savings</b>	
Beginning Balance 2012	\$ 1,227,953.52
Interest 2012	\$ 3,462.67
Transfer to Landfill Closure Checking	\$ (1,161,706.26)
<b>Balance December 31, 2012</b>	<u>\$ 69,709.93</u>
<b>Northeast Earth Mechanics Escrow</b>	
Beginning Balance Jan 01, 2012	\$ -
Interest 2012	\$ 16.00
Transfer from Landfill Closure Checking	\$ 66,875.41
Northeast Earth Mechanics	\$ (52,015.20)
Balance December 31, 2012	<u>\$ 14,876.21</u>
<b>Recycling Fund-Fund 15</b>	
Beginning Balance 2012	\$ 46,104.37
Scrap Metal	\$ 7,179.30
Pet/Pete	\$ -
Tin Cans	\$ -
HDPE (Natural)	\$ -
HDPE (Mixed Colored)	\$ 488.10
Cardboard	\$ -
Aluminum Cans	\$ -
Mixed Paper	\$ 683.52
Waste Oil	\$ 167.50
Single Stream	\$ 1,208.35
Beginning Balance & Total Receipts	\$ 55,831.14
Single Stream Expense	<u>\$ (2,684.10)</u>
Balance December 31, 2012	<u>\$ 53,147.04</u>
<b>Farmington Cable Television</b>	
Beginning Balance 2012	\$ 80,320.97
Receipts 2012	
Metrocast Cable Franchise Fees	\$ 54,515.43
Donations to FCTV	<u>\$ 20.00</u>

## 2012 Proprietary Funds

Beginning Balance and 2012 Revenue	\$ 134,856.40
<b>Expenses FCTV 2012</b>	
Payroll-FCTV Coordinator	\$ 20,314.92
FICA/Medicare	\$ 1,554.11
FCTV Workers Compensation	\$ 263.00
Unemployment	\$ 403.50
Mileage	\$ 85.25
Telephone	\$ 424.22
Office Supplies	\$ 166.93
Website Maintenance	\$ 2,275.00
FCTV Equipment Maintenance	\$ 32.68
FCTV Equipment	\$ 23.99
Transfer to Savings	<u>\$ 30,000.00</u>
Total Expenses	\$ 55,543.60
<b>Balance December 31, 2012</b>	\$ 79,312.80
<b>FCTV-Savings Account</b>	
Beginning Balance 01/01//2012	\$ 56,557.17
Transfer from Cash-FCTV	\$ 30,000.00
Interest	<u>\$ 33.37</u>
<b>Balance December 31, 2012</b>	\$ 86,590.54
<b>Building Inspections</b>	
Beginning Balance 2012	\$ 840.65
Receipts 2012	\$ 25,048.38
Beginning Balance and Receipts	\$ 25,889.03
Total Expenses 2012	
Payroll 2012	<u>\$ 29,409.15</u>
<b>Balance December 31, 2012</b>	\$ (3,520.12)
<b>Police Dept Drug Restituion</b>	
Beginning Balance January 1,2012	\$ 173.25
Donations	\$ -
Transfer from Drug Restitution	<u>\$ -</u>
Beginning Balance & 2012 Receipts	\$ 173.25
<b>Expenses 2012</b>	
Taser Purchase	\$ -
Fund Raiser Miscellaneous	
K-9 Program	\$ -
Drug Restituion	<u>\$ -</u>
Total Expenses-2012	\$ -
<b>Balance December 31, 2012</b>	\$ 173.25
<b>Drug Restitution Savings</b>	
Beginning Balance 2012	\$ 585.88
Interest 2012	\$ 0.08
Transfer to Checking Account	
Balance December 31, 2012	\$ 585.96
<b>Main Street School Fund</b>	
Beginning Balance 2012	\$ 43,906.55
Receipts 2012	
Lease payments	
Beginning Balance & Total Revenue	\$ 43,906.55
<b>Total Expenses 2012</b>	
Elevator Phone	\$ -

## 2012 Proprietary Funds

Electricity	\$	-
Water/Sewer	\$	-
Repairs/Maintenance	\$	-
Parking Lot Rental	\$	-
Advertising for Municipal Center	\$	-
HVAC System Municipal Bldg.	\$	10,000.00
Total Expenses 2012	\$	10,000.00
<b>Balance December 31, 2012</b>	\$	33,906.55
<b>Police Outside Services</b>		
Beginning Balance 2012	\$	33,021.97
Police Detail Payroll	\$	29,966.21
Police Cruiser Revenue	\$	11,937.74
<b>Total Revenue 2012</b>	\$	41,903.95
<b>Total Expenses 2012</b>		
Police Detail Payroll	\$	26,519.61
Police Retirement Details	\$	5,290.66
Cruiser Purchase	\$	27,800.00
Outside Services Medicare Expense	\$	384.54
Total Expenses 2012	\$	59,994.81
<b>Balance December 31, 2012</b>	\$	14,931.11
<b>Bond Account-Fund 7</b>		
Beginning Balance 01/01/2012	\$	-
Receipts	\$	-
Expenses 2012	\$	-
<b>Balance December 31, 2012</b>	\$	-
<b>NHPDIP-Bond Account</b>		
Beginning Balance 2012	\$	-
Interest 2012	\$	-
Transfer to CASH	\$	-
<b>Balance December 31, 2012</b>	\$	-
<b>NHPDIP-Conservation Comm.</b>		
Beginning Balance 2012	\$	106,982.47
2012 Current Use Paid	\$	6,006.00
Timber Harvest	\$	27,278.50
Interest 2012	\$	136.04
Donations	\$	128.36
Total Receipts 2012	\$	33,548.90
Transfer to CASH	\$	(22,756.88)
<b>Balance December 31, 2012</b>	\$	117,774.49
<b>Fund 6-Conservation Comm.</b>		
Beginning Balance 2012	\$	-
Transfer from NHPDIP-Conservation	\$	22,756.88
Current Use Warrants	\$	70.00
Timber Harvest	\$	27,278.50
Donations	\$	128.36
Conservation Misc.	\$	7,578.32
Total Receipts	\$	57,812.06
Total Expenses		
Lawrence Property	\$	1,340.88
French Property	\$	1,437.00
LeClair/Sheepboro	\$	-

## 2012 Proprietary Funds

Conservation Steward-Dubois	\$	1,713.00
Timber Harvest Transfer to NHPDIP	\$	27,598.50
Maynard Easement	\$	-
Survey of Property	\$	427.50
Conservation - Whittum	\$	12,246.00
Current Use to NHPDIP	\$	70.00
Donations to NHDPIP	\$	128.36
Conservation Misc.	\$	12,850.82
Total Expenses	\$	57,812.06
<b>Balance December 31, 2012</b>	\$	-
<b>Sarah Greenfield--Checking</b>		
Beginning Balance 2012	\$	2,139.27
Interest 2012	\$	2.15
Transfer from NHPDIP-Sarah Greenfield	\$	-
Beginning Balance & Receipts 2012	\$	2,141.42
Expenses 2012	\$	\$0.00
<b>Balance December 31, 2012</b>	\$	<b>2,141.42</b>
<b>Sarah Greenfield-NHPDIP</b>		
Beginning Balance 2012	\$	73,705.12
Receipts 2012	\$	-
Interest 2012	\$	80.24
Transfer to Checking	\$	-
Balance December 31, 2012	\$	73,785.36
<b>FUND 10---Planning Board-Checking</b>		
Beginning Balance 2012	\$	10,911.99
Deposits from Developers	\$	354,314.10
Interest	\$	232.96
<b>Total CASH 2012</b>	\$	<b>365,459.05</b>
Payments to Planning Engineers	\$	45,922.46
Balance December 31, 2012	\$	319,536.59
<b>FUND 10-Grants</b>		
Beginning Balance Jan 01, 2012	\$	-
Transfer FEMA Grants from General Fund	\$	141,785.79
Planning Grant	\$	2,070.00
PSNH Grant-Municipal Bldg	\$	21,465.00
A/R-Fire Dept Grant	\$	10,500.00
Total Receipts 2012	\$	175,820.79
Disbursements 2012		
CDBG Advertisement	\$	131.75
Planning Grant	\$	9,900.00
PSNH Grant-Municipal Bldg-Roofing	\$	21,375.00
2011 FEMA Fire Dept.	\$	3,412.90
2011 FEMA -Police Dept.	\$	1,022.77
2011 FEMA W/S Dept.	\$	1,660.04
2010 FEMA Windstorm	\$	47,104.95
2009 FEMA Balance	\$	2,774.10
Total Expenditures	\$	87,381.51
<b>Balance Dec 31, 2012</b>	\$	<b>88,439.28</b>

# REPORT OF APPROPRIATIONS ACTUALLY VOTED

(RSA 21-J:34)

Date of Meeting: March 14, 2012

Town/City Of: Farmington, NH County: Strafford

Mailing Address: 356 Main Street  
Farmington, NH 03835

Phone #: 755-2208 Fax #: 755-9934 E-Mail: bkkeeper@metrocast.net

## Certificate of Appropriations

(To be Completed After each Annual and Special Meeting)

This is to certify that the information contained in this form, appropriations actually voted by the town/city meeting, was taken from official records and is complete to the best of our knowledge and belief.

### Governing Body (Selectmen)

*Please sign in ink.*

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Date: July 30, 2012

[Signature]  
[Signature]  
[Signature]

[Signature]

FOR DRA USE ONLY

NH DEPARTMENT OF REVENUE ADMINISTRATION  
MUNICIPAL SERVICES  
P.O. BOX 487, CONCORD, NH 03302-0487  
(603)271-3397

1	2	3	4	5
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	WARR. ART.#	Appropriations As Voted	For Use By Department of Revenue Administration
<b>GENERAL GOVERNMENT</b>				
4130-4139	Executive		220678	
4140-4149	Election, Reg. & Vital Statistics		166277	
4150-4151	Financial Administration		143915	
4152	Revaluation of Property		10000	
4153	Legal Expense		50000	
4155-4159	Personnel Administration		23113	
4191-4193	Planning & Zoning		89560	
4194	General Government Buildings		186525	
4195	Cemeteries		0	
4196	Insurance		66414	
4197	Advertising & Regional Assoc.		0	
4199	Other General Government		0	
<b>PUBLIC SAFETY</b>				
4210-4214	Police		1307465	
4215-4219	Ambulance		0	
4220-4229	Fire		441311	
4240-4249	Building Inspection		44345	
4290-4298	Emergency Management		7000	
4299	Other (Including Communications)		0	
<b>AIRPORT/AVIATION CENTER</b>				
4301-4309	Airport Operations		0	
<b>HIGHWAYS &amp; STREETS</b>				
4311	Administration		0	
4312	Highways & Streets		1026502	
4313	Bridges		0	
4316	Street Lighting		42000	
4319	Other		0	
<b>SANITATION</b>				
4321	Administration		0	
4323	Solid Waste Collection		0	
4324	Solid Waste Disposal		234525	
4325	Solid Waste Clean-up		0	
4326-4329	Sewage Coll. & Disposal & Other		0	
<b>WATER DISTRIBUTION &amp; TREATMENT</b>				
4331	Administration		0	
4332	Water Services		0	
4335-4339	Water Treatment, Conserv. & Other		0	
<b>ELECTRIC</b>				
4351-4359	Electrical Operations			



1	2	3	4	5
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	WARR. ART.#	Appropriations As Voted	For Use By Department of Revenue Administration
<b>HEALTH</b>				
4411	Administration		0	
4414	Pest Control		14732	
4415-4419	Health Agencies & Hosp. & Other		18228	
<b>WELFARE</b>				
4441-4442	Administration & Direct Assist.		109543	
4444	Intergovernmental Welfare Pymnts		2880	
4445-4449	Vendor Payments & Other		0	
<b>CULTURE &amp; RECREATION</b>				
4520-4529	Parks & Recreation		156644	
4550-4559	Library		270000	
4583	Patriotic Purposes		1200	
4589	Other Culture & Recreation		11500	
<b>CONSERVATION</b>				
4611-4612	Admin.& Purch. of Nat. Resources		4644	
4619	Other Conservation		0	
<b>REDEVELOPMENT AND HOUSING</b>				
4631-4632	Redevelopment and Housing		0	
4651-4659	Economic Development		16584	
<b>DEBT SERVICE</b>				
4711	Princ.- Long Term Bonds & Notes		129465	
4721	Interest-Long Term Bonds & Notes		94986	
4723	Int. on Tax Anticipation Note		3500	
4790-4799	Other Debt Service		0	
<b>CAPITAL OUTLAY</b>				
4901	Land		0	
4902	Machinery, Vehicles & Equipment	4-12-3-11-5-13	420157	
4903	Buildings		0	
4909	Improvements Other Than Bldgs		0	
<b>OPERATING TRANSFERS OUT</b>				
4912	To Special Revenue Fund		350907	
4913	To Capital Projects Fund		0	
4914	To Proprietary Fund			
	Sewer-		466350	
	Water-		314464	
	Electric-			
	Airport-			
4915	To Capital Reserve Fund	7-8-9-10	38500	
4916	To Exp.Tr.Fund-except #4917			
4917	To Health Maint. Trust Funds			
4918	To Nonexpendable Trust Funds		2424284	
4919	To Agency Funds			
<b>TOTAL VOTED APPROPRIATIONS</b>			6483914	

REVISED ESTIMATED REVENUES (RSA 21-J:34)

City/Town: Farmington, NH FY: 2011

ACCT.#	SOURCE OF REVENUE	WARR. ART.#	FOR USE BY MUNICIPALITY	RESERVED FOR USE by DRA
<b>MISCELLANEOUS REVENUES</b>			<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
3501	Sale of Municipal Property	16	1200	
3502	Interest on Investments		400	
3503-3509	Other		13500	
<b>INTERFUND OPERATING TRANSFERS IN</b>			<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
3912	From Special Revenue Funds	11	37800	
3913	From Capital Projects Funds	13	360907	
3914	From Enterprise Funds			
	Sewer - (Offset)		466350	
	Water - (Offset)		314464	
	Electric - (Offset)			
	Airport - (Offset)			
3915	From Capital Reserve Funds	3/12/2014	135628	
3916	From Trust & Fiduciary Funds			
3917	From Conservation Funds			
<b>OTHER FINANCING SOURCES</b>			<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
3934	Proc. from Long Term Bonds & Notes			
<b>SUBTOTAL OF REVENUES</b>			3196633	
For Municipal Use	<b>**General Fund Balance**</b>			
1617597	Unreserved Fund Balance		<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
\$	Less Emergency Approp. (RSA 32:11)		<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
\$	Less Voted From "Surplus" →			
91000	Less Fund Balance - Reduce Taxes →		<b>91000</b>	
1526597	Fund Balance - Retained		<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
<b>TOTAL REVENUES AND CREDITS</b>			3287633	

REQUESTED OVERLAY (RSA 76:6) \$ 50,000

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Pamela L. Merrill, Finance Administrator  
 PREPARER'S SIGNATURE AND TITLE

DATE

NH DEPARTMENT OF REVENUE ADMINISTRATION  
 MUNICIPAL SERVICES DIVISION  
 P.O. BOX 487, CONCORD, NH 03302-0487

SUBMIT BY SEPTEMBER 1 TO THE ADDRESS ABOVE

**DEPARTMENT OF REVENUE ADMINISTRATION**  
**Municipal Services Division**  
**2012 Tax Rate Calculation**

*Sgt. W. Hall*  
11/5/12

**TOWN/CITY: FARMINGTON**

Gross Appropriations	6,483,914
Less: Revenues	3,612,633
	0
Add: Overlay (RSA 76:6)	50,082
War Service Credits	228,000

Net Town Appropriation	3,149,363
Special Adjustment	0

Approved Town/City Tax Effort	3,149,363	<b>TOWN RATE</b>
		<b>6.65</b>

**SCHOOL PORTION**

Net Local School Budget:			
Gross Approp. - Revenue	18,063,239	5,539,527	12,523,712
Regional School Apportionment			0
Less: Education Grant			(6,838,255)

Education Tax (from below)	(1,014,518)		<b>LOCAL</b>
Approved School(s) Tax Effort		4,670,939	<b>SCHOOL RATE</b>
			<b>9.87</b>

**EDUCATION TAX**

Equalized Valuation(no utilities) x		\$2.390		<b>STATE</b>
424,484,726			1,014,518	<b>SCHOOL RATE</b>
Divide by Local Assessed Valuation (no utilities)				<b>2.18</b>
466,307,370				

**COUNTY PORTION**

Due to County	1,086,909
	0

Approved County Tax Effort	1,086,909	<b>COUNTY RATE</b>
		<b>2.30</b>

Total Property Taxes Assessed	9,921,729	<b>TOTAL RATE</b>
Less: War Service Credits	(228,000)	<b>21.00</b>
Add: Village District Commitment(s)	0	
<b>Total Property Tax Commitment</b>	<b>9,693,729</b>	

**PROOF OF RATE**

Local Assessed Valuation		Tax Rate	Assessment
Education Tax (no utilities)	466,307,370	2.18	1,014,518
All Other Taxes	473,176,323	18.82	8,907,211
			9,921,729

**TRC#**  
**103**

**TRC#**  
**103**

## 2012 Summary of Payments

Executive	\$ 214,954.96	<b>Executive</b>	
Election, Registration & Vital Statistics	\$ 162,295.27	Board of Selectmen	\$ 10,500.00
Financial Administration	\$ 141,402.37	Training	\$ 383.30
Revaluation of Property	\$ 11,317.00	Telephone	\$ 4,499.75
Legal Services	\$ 45,637.85	Printing	\$ 3,693.07
Personnel Administration	\$ 27,787.12	Dues	\$ 4,341.41
Planning & Zoning	\$ 86,325.20	Advertising	\$ 1,865.45
Government Bldgs	\$ 173,637.38	Office Supplies	\$ 2,903.47
Insurance	\$ 66,268.38	Maintenance Agreement	\$ 19,346.53
Police Department	\$ 1,196,863.52	Office Equipment	\$ 3,564.13
Fire Department	\$ 466,177.49	Town Administrator's Salary	\$ 75,293.13
Emergency Management	\$ 4,511.51	Selectmen's Secretary	\$ 34,798.94
Building Inspection	\$ 42,037.00	Admin. Support	\$ 1,518.00
Admin Highway & Streets	\$ 466,118.46	Meeting Minutes Secretary	\$ 3,079.25
Highway & Streets	\$ 477,514.68	Mileage	\$ 468.46
Bridges/Railings	\$ -	Postage	\$ 9,844.96
Street Lighting	\$ 46,156.81	Longevity-Executive	\$ 275.00
Animal Control	\$ 13,625.17	Health-Executive	\$ 26,273.30
Solid Waste Administration	\$ 121,473.06	Dental-Executive	\$ 1,228.85
Solid Waste Disposal	\$ 69,628.55	Life, Short and Long Term	\$ 619.55
Health Agencies	\$ 18,228.00	FICA-Executive	\$ 4,984.57
Welfare Administration	\$ 19,650.33	Medicare-Executive	\$ 1,155.57
Intergovernmental Health Agencies	\$ 2,880.00	ICMA	\$ 3,357.27
Welfare	\$ 36,959.83	Unemployment-Executive	\$ 807.00
Parks and Recreation	\$ 149,539.23	Workers Comp.-Executive	\$ 154.00
Farmington Library	\$ 270,000.00		
Patriotic Purposes	\$ 900.00	<b>Total Executive</b>	<b>\$ 214,954.96</b>
Conservation Commission	\$ 2,583.44		
Economic Development	\$ 16,238.54	<b>Election, Registration &amp; Vital Statistics</b>	
Principal-Long Term Bonds & Notes	\$ 129,916.00	Town Clerk/Tax Collector	\$ 60,517.79
Interest-Long Term Bonds & Notes	\$ 94,364.70	Deputy Town Clerk/Tax Collector	\$ 31,692.00
Capital Outlay-Machinery, Vehicles	\$ 399,769.61	Part Time Clerks	\$ 19,645.84
Capital Reserve Funds	\$ 38,500.00	Training & Conventions	\$ 1,071.00
Culture & Recreation	\$ 10,966.81	Repair/Rebind Old Records	\$ 2,000.00
Encumbrances	\$ 231,718.30	RSA's	\$ 1,303.36
Taxed Paid to County	\$ 1,086,909.00	Ballot Clerks	\$ 1,400.00
Taxes Paid to School District	\$ 4,353,826.00	Town Clerk/Tax Collector Mileage	\$ 175.94
Fees to State	\$ 9,027.00	Supervisors of Checklist	\$ 2,248.10
2011 Tax Lien	\$ 543,974.44	Printing Ballots	\$ 3,741.52
Misc. Expenditures	\$ 96,985.48	Election Meals	\$ 1,323.66
Tax/Overlay Refunds	\$ 22,690.45	Moderator/Assit. Moderator	\$ 1,000.00
		Registry Recording	\$ 1,169.59
		Registry Research	\$ 3,216.00
<b>Total Expenditures</b>	<b>\$ 11,369,358.94</b>	Longevity	\$ 1,000.00
		Health	\$ 14,860.66
		Dental	\$ 234.97
		Life/Short and Long Disability	\$ 941.36
		FICA	\$ 7,659.00
		Medicare	\$ 1,966.25
		ICMA	\$ 4,475.79
		Unemployment	\$ 498.44
		Worker Compensation	\$ 154.00
		<b>Total Election, Registration &amp; Vitals</b>	<b>\$ 162,295.27</b>

## 2012 Summary of Payments

<b>Financial Administration</b>		<b>General Government Buildings</b>	
Finance Administrator	\$ 44,820.47	Maintenance Tech	\$ 34,007.25
Bank Charges	\$ 863.54	Part-Time Maintenance	\$ 16,082.30
Auditor	\$ 12,254.00	Overtime	\$ 1,191.62
Assessing Clerk	\$ 37,614.40	Elevator-Phone	\$ 105.00
Tax Map Update	\$ 2,073.80	Electricity-Town Hall, Court Rm-Police	\$ 25,162.93
Treasurer	\$ 1,500.00	Fuel-Town Hall, Court Rm-Police	\$ 34,388.16
Longevity- Finance	\$ 2,000.00	Water/Sewer	\$ 2,584.39
Health/Finance	\$ 27,171.32	Repairs/Maintenance	\$ 28,863.81
Dental/Finance	\$ 688.05	Municipal Bldg Parking Lot	\$ 575.01
Life, Short and Long Term	\$ 887.91	Supplies	\$ 4,141.19
FICA	\$ 5,248.79	Town Clock	\$ -
Medicare	\$ 1,262.82	ICMA/Buildings	\$ 275.00
ICMA	\$ 4,163.27	Health/Buildings	\$ 18,162.91
Unemployment	\$ 700.00	Dental	\$ 825.76
Worker Compensation	\$ 154.00	Life/Short and Long Term	\$ 405.53
		FICA	\$ 3,084.65
		Medicare	\$ 698.99
<b>Total Financial Administration</b>	<b>\$ 141,402.37</b>	ICMA	\$ 1,716.58
		Unemployment	\$ 616.30
<b>Revaluation of Property</b>		Worker's Compensation	\$ 750.00
Cross Country Appraisal	\$ 11,317.00	<b>Total General Government Buildings</b>	<b>\$ 173,637.38</b>
<b>Legal Expenses</b>			
Legal Services	\$ 45,637.85	<b>Insurance</b>	
		Property & Liability	64,414.00
<b>Personnel Administration</b>		Deductible for Insurance Claims	\$ 1,854.38
Employee Classificatiior	\$ -	<b>Total for Insurance</b>	<b>\$ 66,268.38</b>
Staff Physicals	\$ 898.00		
Personnel Liabilities	\$ 17,925.81	<b>Police</b>	
Health Insurance	\$ 286.46		
Payroll Outsourcing	\$ 8,676.85	Personnel	\$ 609,384.94
		Crossing Guards	\$ -
<b>Total for Personnel Administration</b>	<b>\$ 27,787.12</b>	Overtime	\$ 49,571.47
		Holiday Pay	\$ 22,472.65
		SRO Officer/Grants	\$ -
<b>Planning &amp; Zoning</b>		Training	\$ 4,135.41
Planner	\$ 54,852.01	Mileage	\$ 2,557.22
Part-Time Secretary	\$ 10,726.06	Telephone	\$ 8,192.22
Travel/Training	\$ 412.46	Dispatch & Prosecution	\$ 31,677.10
Telephone	\$ 414.07	Uniforms	\$ 10,055.89
Strafford Regional Planning	\$ 81.00	Radio Maintenance	\$ 926.50
Memberships	\$ -	Office Supplies	\$ 6,457.70
Printing & Advertising	\$ 1,859.83	Gasoline	\$ 20,472.48
Encumbrance to 2013	\$ 92.00	Tires	\$ 951.36
Office Supplies	\$ 1,220.86	Cruiser Maintenance	\$ 11,188.56
Postage	\$ 1,081.13	Police Supplies	\$ 7,580.07
Health Insurance	\$ 6,252.83	New Equipment	\$ 6,198.86
Dental	\$ 234.97	Police Grants	\$ 14,358.58
Life/Short/Long Term	\$ 527.67	Investigations	\$ 5,815.75
FICA	\$ 4,054.00	Building Maintenance	\$ 17,339.24
Medicare	\$ 969.52	Equipment Maintenance	\$ 449.50
ICMA	\$ 2,823.76	K-9 Program	\$ 621.21
Unemployment	\$ 569.03	Miscellaneous Expenses	\$ 510.12

## 2012 Summary of Payments

Workers Compensation	\$ 154.00	Longevity	\$ 3,968.61
		Health Insurance	\$ 177,073.10
<b>Total for Planning &amp; Zoning</b>	<b>\$ 86,325.20</b>	Dental	\$ 7,315.24
<b>Cont'd Police</b>			
Life, Short and Long Term	\$ 5,845.45		
FICA-Police Secretaries	\$ 4,620.27		
Medicare	\$ 9,593.86		
ICMA-Police Secretaries	\$ 3,881.47	<b>Building Inspection</b>	
Unemployment Police	\$ 5,306.95	CEO/Health Officer	\$ 15,450.00
Worker's Compensation	\$ 23,513.50	Code Enforcement Secretary	\$ 10,727.24
NH Retirement-Police	\$ 124,828.24	Telephone	\$ 675.57
Total Police	<b>\$ 1,196,863.52</b>	Dues	\$ 740.00
		Supplies	\$ 568.17
<b>Fire Department</b>		Postage	\$ 246.45
Employees ( Chief )	\$ 57,542.71	Gasoline	\$ 286.20
Secretary	\$ 2,178.50	Repairs to Vehicles	\$ 93.67
Per Diem Day Coverage	\$ 229,442.49	Mileage	\$ 160.37
Overtime	\$ -	Longevity	\$ 275.00
Physicals	\$ -	Health	\$ 1,254.00
Mileage	\$ -	Dental	\$ 453.08
Telephone	\$ 1,552.32	Life, Short and Long	\$ 476.06
EMS Billing Services	\$ 8,058.56	FICA	\$ 3,527.73
Fire Department Software	\$ 1,882.97	Medicare	\$ 873.10
Office Supplies	\$ 1,313.87	ICMA	\$ 2,298.36
Training	\$ 6,909.15	Unemployment	\$ 525.00
Uniforms	\$ 1,160.81	Workers Compensation	\$ 3,407.00
Protective Clothing	\$ 3,999.78	<b>Total Building Inspection</b>	<b>\$ 42,037.00</b>
Medical Supplies	\$ 7,515.07		
Equipment Expense	\$ 6,787.97	<b>Admin. Highway and Streets</b>	
Forestry Equipment	\$ 805.95	Personnel	\$ 244,145.23
Fire Prevention	\$ 969.33	Part-Time Highway Help	\$ 24,052.50
Dispatch	\$ 5,787.40	Highway OT	\$ 21,403.97
Radio Repairs	\$ 1,730.65	Outside Services	\$ 1,495.51
Repair Air Packs	\$ 27.50	Safety Equipment	\$ 5,398.87
Truck Expense	\$ 10,064.66	Training	\$ 2,628.11
Alarm Systems	\$ 78.01	Telephone	\$ 3,414.99
Electricity	\$ 7,395.63	Electricity	\$ 7,906.53
Fuel Oil	\$ 23,944.29	Heating Oil Garage	\$ 8,545.38
Water/Sewer	\$ 2.04	Water	\$ 98.24
Maintenance Building	\$ 4,435.61	Uniforms	\$ 2,881.34
Americorp Grant	\$ 30,000.00	Rental Equipment	\$ 1,879.60
Health/Fire Department	\$ 1,200.00	DPW Newspaper Ads	\$ 1,310.17
Life Short and Long Term Disability	\$ 540.20	Office Supplies	\$ 1,662.12
FICA	\$ 14,343.43	Building Repair	\$ 17,423.86
Medicare	\$ 4,208.65	Longevity	\$ 584.00
Unemployment	\$ 4,872.00	Health	\$ 66,066.34
Worker's Compensation	\$ 14,517.46	Dental	\$ 3,224.87
NH Retirement-Fire	\$ 12,910.64	Life Short and Long Term Disability	\$ 2,204.58
<b>Total Fire Department</b>	<b>\$ 466,177.49</b>	FICA	\$ 20,171.74
		Medicare	\$ 4,681.21
<b>Emergency Management</b>		ICMA	\$ 12,527.95
Civil Defense	\$ 3,000.00	Unemployment	\$ 2,985.35
River Maintenance	\$ 1,086.51	Worker's Comp.	\$ 9,426.00
Forest Fire Protection	\$ 425.00	<b>Total for DPW Administration</b>	<b>\$ 466,118.46</b>
<b>Total Emergency Management</b>	<b>\$ 4,511.51</b>		

## 2012 Summary of Payments

<b>Highway &amp; Streets</b>		<b>Solid Waste Administration</b>	
Rebuild/Repave/Roads Roads	\$ 108,235.66	Personnel	\$ 50,670.56
Sidewalks	\$ 20,000.00	Part-Time Landfill	\$ 30,310.35
Erosion Control	\$ -	Landfill OT	\$ 365.02
Calcium Chloride	\$ 26,288.00	Longevity-Lanndfill	
Highway Paving	\$ 43,323.93	Health	\$ 26,441.19
Crushed Gravel	\$ 21,400.00	Dental	\$ 1,111.38
Winter Sand	\$ 12,840.00	Life/Short/Long Term	\$ 499.73
Contract Sweeping	\$ 11,700.00	FICA	\$ 3,832.40
Removal of Trees	\$ 3,296.00	Medicare	\$ 1,039.80
Painting of Lines	\$ 11,879.94	ICMA	\$ 2,767.63
Radio Repairs	\$ 290.00	Unemployment	\$ 642.00
Rental Mower	\$ 4,100.00	Worker's Compensation	\$ 3,793.00
Gasoline	\$ 6,313.56	<b>Sanitation Administration</b>	<b>\$ 121,473.06</b>
Diesel	\$ 43,863.81		
Tires	\$ 1,826.33	<b>Solid Waste Disposal</b>	
Cleaning Supplies	\$ -	Pest Control	\$ 65.00
Parts & Repairs	\$ 65,416.97	Tire Removal	\$ 192.50
Repaint Trucks	\$ 5,000.00	Electricity	\$ 3,011.17
Engine Oil	\$ 2,107.94	Transfer Station Building	\$ 365.46
DPW Waste Disposal	\$ 1,554.02	Transfer Station Stickers	\$ 1,710.10
New Equipment	\$ 4,000.00	Diesel	\$ 1,699.81
Traffic Signs	\$ 2,981.04	Repairs and Parts	\$ 2,906.13
Cleaning Catch Basins	\$ 9,800.00	Port O Let	\$ 6.34
Culverts & Catch Basins	\$ 15,000.00	Solid Waste Hauling	\$ 21,525.00
Guard Rails	\$ -	Solid Waste Tipping Fees	\$ 32,158.99
Highway Salt	\$ 48,300.34	Transfer Station Recycling	\$ 1,609.06
Cutting Edges	\$ 7,997.14	Regional Solid Waste	\$ 967.85
		Demolition Fees	\$ -
<b>Total Highway &amp; Streets</b>	<b>\$ 477,514.68</b>	TV/Monitor Disposal	\$ 1,312.12
		Loader Repairs	\$ 2,099.02
<b>Bridges/Railings</b>	\$ -		
		<b>Total Solid Waste Disposal</b>	<b>\$ 69,628.55</b>
<b>Street Lighting</b>	<b>\$ 46,156.81</b>		
<b>Animal Control</b>		<b>Health Agencies</b>	
Animal Control Personnel	\$ 7,491.12	Your VNA & Hospice	\$ 9,000.00
Training	\$ 435.00	Homemakers	\$ 3,312.00
Supplies	\$ 2,216.04	American Red Cross	\$ 360.00
Sheltering Animals	\$ 2,385.62	NSC-JCDP Chances	\$ 3,528.00
FICA	\$ 454.16	Sexual Assault	\$ 1,080.00
Medicare	\$ 115.73	Boy's & Girl's Club	\$ 948.00
Unemployment	\$ 322.50		
Worker's Comp	\$ 205.00	<b>Total Health Agencies</b>	<b>\$ 18,228.00</b>
<b>Total Animal Control</b>	<b>\$ 13,625.17</b>		
<b>Welfare Administration</b>		<b>Conservation Commission</b>	
Welfare Director	\$ 17,776.31	Secretary	\$ 403.49
FICA	\$ 1,229.62	Conservation Commission	\$ 2,145.03
Medicare	\$ 253.90	FICA-Secretary	\$ 28.28
Unemployment	\$ 350.00	Medicare	\$ 6.64
Worker's Compensation	\$ 40.50	Unemployment	\$ -

## 2012 Summary of Payments

		<b>Total for Conservation Commission</b>	<b>\$ 2,583.44</b>
<b>Total Welfare Administration</b>	<b>\$ 19,650.33</b>		
		<b>Economic Development</b>	
		Economic Development	\$ 938.28
		DownTown Committee	\$ 1,216.26
<b>Intergovernment Health Agencies</b>		Coast Bus Operation	\$ 14,084.00
<b>CAPP</b>	<b>\$2,880.00</b>	<b>Total for Economic Development</b>	<b>\$ 16,238.54</b>
<b>Welfare</b>		<b>Principal-Long Term Bonds &amp; Notes</b>	
Medical	\$ 671.34	Lease Purchases	6,300.00
Rents Etc.	\$ 36,288.49	Principal	\$ 123,616.00
<b>Total Welfare</b>	<b>\$ 36,959.83</b>	<b>Total Principal-Long Term</b>	<b>\$ 129,916.00</b>
		<b>Interest-Long Term Bonds &amp; Notes</b>	
<b>Parks &amp; Recreation</b>		Tax Anticipations Note Interest	\$ -
Personnel	\$ 77,249.50	Interest	94,364.70
Parks & Rec. Program Monies	\$ 1,350.00	<b>Total for Interest Long Term Bonds</b>	<b>\$ 94,364.70</b>
Overtime	\$ 1,411.26		
Training	\$ 2,487.95	<b>Capitol Outlay-Machinery, Etc.</b>	
Telephone	\$ 1,851.65	Revaluation	\$ 26,428.00
Supply	\$ 2,544.36	Police CBA	\$ -
Gasoline	\$ 1,390.51	2012 DPW Erect DPW Bldg	\$ 23,411.18
Equipment	\$ 2,479.83	Bat Control	\$ 4,250.00
Grant	\$ 1,500.00	HVAC Muncipal Bldg	\$ 154,543.85
Maintain Parks	\$ 2,813.32	Police Cruiser	\$ 27,800.00
Vehicle	\$ 142.02	2012 DPW Truck	\$ 30,037.00
Health	\$ 36,433.79	2012 Ambulance	\$ 129,813.32
Dental	\$ 1,651.63	Computer Techology(Trustees)	\$ 2,133.26
Life Short and Long	\$ 876.22	Park Signs (Trustees)	\$ 1,353.00
Fica	\$ 4,435.22	<b>Total Capitol Outlay</b>	<b>\$ 399,769.61</b>
Medicare	\$ 1,057.21		
ICMA	\$ 4,008.76	<b>Transfer to Capitol Reserve</b>	
Unemployment	\$ 700.00	Public Facilities Maintenance	\$ 10,000.00
Worker's Compensation	\$ 5,156.00	Fire Vehicles & Equipment	\$ 7,500.00
<b>Total Parks &amp; Recreation</b>	<b>\$ 149,539.23</b>	Recreation Equipment	\$ -
		Public Safety Bldg	\$ -
<b>Farmington Library</b>	<b>270,000.00</b>	Future Technology	\$ 11,000.00
		Employee Financial Obligattion	\$ 10,000.00
<b>Patriotic Purposes</b>	<b>900.00</b>	<b>Total Capital Reserve</b>	<b>\$ 38,500.00</b>
<b>Culture &amp; Recreation</b>		<b>Taxes Paid to County</b>	
Hay Day	\$ 3,000.00	Strafford County Commissioners	<b>\$ 1,086,909.00</b>
Summer Program	\$ 3,000.00		
Special Events	\$ 2,849.31	<b>Taxes Paid to School District</b>	
Printing Rec. Bulletin	\$ 2,117.50	SAU 61	<b>\$ 4,353,826.00</b>
<b>Total Culture &amp; Recreation</b>	<b>\$ 10,966.81</b>		
<b>2011 Tax Lien</b>	<b>\$ 543,974.44</b>		
		<b>Fees to the State</b>	
		Dog Licenses to State	\$ 561.00
<b>Encumbrances</b>		State Population Control Fees	\$ 2,012.00
		Vital Records	\$ 4,592.00



## 2012 Summary of Payments

2011 Enc. SafeRoutes	\$ 14,745.41	Marriage Licenses	\$ 1,862.00
Encumbrance to 2013	\$ 73,220.00		
2011 Enc. Revaluaton	\$ 13,052.00	<b>Total Fees to the State</b>	<b>\$ 9,027.00</b>
2011 Enc. Berry & River	\$ 22,000.00		
2011 Enc. Plow Frame	\$ 2,500.00	<b>Tax Refunds</b>	
FEMA 2011 Storm to Fund 10	\$ 24,482.68	Overlay	\$ 9,938.39
FEMA 2010 Storm to Fund 10	\$ 78,944.11	Tax Refunds	\$ 12,752.06
FEMA 2009 Storm to Fund 10	\$ 2,774.10	<b>Total Tax Refunds</b>	<b>\$ 22,690.45</b>
	<b>\$ 231,718.30</b>		
<b>Miscellaneous Expenditures</b>			
Fuel Assistance Donations	\$ 644.85		
School Diesel	\$ 52,598.15		
School Gas	\$ 16,262.44		
ICMA Refinance Employees	\$ 60.04		
Interware	\$ 60.00		
Insurance Reimbursement	\$ 335.00		
Donations for Toys for Tots	\$ 50.00		
Municipal Bldg Windows	\$ 26,975.00		
<b>Total Miscellaneous</b>	<b>\$ 96,985.48</b>		

# TAX COLLECTOR'S REPORT

For the Municipality of \_\_\_\_\_ Year Ending \_\_\_\_\_

## DEBITS

UNCOLLECTED TAXES-		Levy for Year		PRIOR LEVIES	
BEG. OF YEAR*		of this Report		(PLEASE SPECIFY YEARS)	
Property Taxes	#3110	xxxxxx	\$1,106,085.44		
Resident Taxes	#3180	xxxxxx			
Land Use Change	#3120	xxxxxx			
Yield Taxes	#3185	xxxxxx	\$4,137.63		
Excavation Tax @ \$.02/yd	#3187	xxxxxx			
Utility Charges	#3189	xxxxxx			
Property Tax Credit Balance**		<	>		
Other Tax or Charges Credit Balance**		<	>		

### TAXES COMMITTED THIS YEAR

Property Taxes	#3110	\$9,706,964.00	\$24,074.00
Resident Taxes	#3180		
Land Use Change	#3120	\$70.00	
Yield Taxes	#3185	\$14,397.79	\$2,345.81
Excavation Tax @ \$.02/yd	#3187	\$143.62	
Utility Charges	#3189		

FOR DRA USE ONLY

### OVERPAYMENT REFUNDS

Property Taxes	#3110	\$12,752.06			
Resident Taxes	#3180				
Land Use Change	#3120				
Yield Taxes	#3185				
Excavation Tax @ \$.02/yd	#3187				
Interest - Late Tax	#3190	\$7,727.56	\$89,817.06		
Resident Tax Penalty	#3190				
<b>TOTAL DEBITS</b>		<b>\$9,742,055.03</b>	<b>\$1,226,459.94</b>	<b>0</b>	<b>0</b>

\*This amount should be the same as the last year's ending balance. If not, please explain.

\*\*Enter as a negative. This is the amount of this year's amounts pre-paid last year as authorized by RSA 80:52-a.

\*\*The amount is already included in the warrant & therefore in line #3110 as positive amount for this year's levy.

NH DEPARTMENT OF REVENUE ADMINISTRATION  
 MUNICIPAL SERVICES DIVISION  
 P.O. BOX 487, CONCORD, NH 03302-0487  
 (603)271-3397

# TAX COLLECTOR'S REPORT

For the Municipality of \_\_\_\_\_ Year Ending \_\_\_\_\_

## CREDITS

REMITTED TO TREASURER	Levy for this Year 2012	PRIOR LEVIES (PLEASE SPECIFY YEARS)		
		2011		
Property Taxes	\$8,519,539.98	\$1,129,399.55		
Resident Taxes				
Land Use Change	\$70.00			
Yield Taxes	\$8,125.88	\$6,483.44		
Interest (include lien conversion)	\$7,727.56	\$89,817.06		
Penalties				
Excavation Tax @ \$.02/yd	\$143.62			
Utility Charges				
Conversion to Lien (principal only)				
<b>DISCOUNTS ALLOWED</b>				

## ABATEMENTS MADE

Property Taxes	\$7,875.00	\$150.89		
Resident Taxes				
Land Use Change				
Yield Taxes	\$646.29			
Excavation Tax @ \$.02/yd				
Utility Charges				
<b>CURRENT LEVY DEEDED</b>		\$609.00		

## UNCOLLECTED TAXES - END OF YEAR #1080

Property Taxes	\$1,192,301.08			
Resident Taxes				
Land Use Change				
Yield Taxes	\$5,625.62			
Excavation Tax @ \$.02/yd				
Utility Charges				
Property Tax Credit Balance**	< >			
Other Tax or Charges Credit Balance**	< >	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
<b>TOTAL CREDITS</b>	<b>\$9,742,055.03</b>	<b>\$1,226,459.94</b>	<b>\$0.00</b>	<b>0</b>

\*Enter as a negative. This is the amount of taxes pre-paid for next year as authorized by RSA 80:52-a  
(Be sure to include a positive amount in the appropriate taxes or charges actually remitted to the treasurer)

# TAX COLLECTOR'S REPORT

For the Municipality of \_\_\_\_\_ Year Ending \_\_\_\_\_

## DEBITS

	Last Year's Levy 2011	PRIOR LEVIES		
		2010	2009-Prior	
Unredeemed Liens Balance at Beg. of Fiscal Year		\$434,793.89	\$570,718.71	
Liens Executed During Fiscal Year	\$543,974.44			
Interest & Costs Collected (AFTER LIEN EXECUTION)	\$6,093.28	\$21,500.79	\$115,629.90	
<b>TOTAL DEBITS</b>	<b>\$550,067.72</b>	<b>\$456,294.68</b>	<b>\$686,348.61</b>	<b>\$0.00</b>

## CREDITS

REMITTED TO TREASURER:		Last Year's Levy 2011	PRIOR LEVIES (PLEASE SPECIFY YEARS)		
			2010	2009-Prior	
Redemptions		\$111,423.25	\$126,829.86	\$282,254.90	
Interest & Costs Collected (After Lien Execution)	#3190	\$6,093.28	\$21,500.79	\$115,629.90	
Abatements of Unredeemed Liens					
Liens Deeded to Municipality			\$747.97	\$1,853.18	
Unredeemed Liens Balance End of Year	#1110	\$432,551.19	\$307,216.06	\$286,610.63	
<b>TOTAL CREDITS</b>		<b>\$550,067.72</b>	<b>\$456,294.68</b>	<b>\$686,348.61</b>	<b>\$0.00</b>

Does your municipality commit taxes on a semi-annual basis (RSA 76:15-a) ? \_\_\_\_\_

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

TAX COLLECTOR'S SIGNATURE \_\_\_\_\_ DATE \_\_\_\_\_

**Utility Accounts**  
**Fiscal Year Edning 12/31/2012**

	<b>Debits-Levies of 2011/2012</b>
Uncollected Beginning of Year	
Water Rents	\$57,022.51
Water Services	\$1,921.73
Non-Resident Water Service	\$652.02
Water Finals	\$19.46
Sewer Rents	\$79,409.60
Sewer Services	\$101.53
Sewer Finals	\$35.07
Taxes Committed this Year:	
Water Rents	\$275,235.68
Water Services	\$5,295.09
Water Connection Fees	\$6,135.00
Water Finals	\$999.95
Sewer Rents	\$392,501.03
Sewer Services	\$0.00
Sewer Connection Fees	\$3,200.00
Sewer Finals	\$1,531.23
Overpayments:	
Sewer Rents	
Water Rents	
Interest Collected on Delinquents	\$15,300.79
<b>TOTAL DEBITS</b>	<b>\$839,360.69</b>
	Credits
Remitted to Treasurer During Yr:	
Water Rents	\$270,774.81
Water Services	\$4,170.56
Non-Resident Water Service	\$342.02
Water Connection Fees	\$6,135.00
Water Finals	\$940.64
Sewer Rents	\$366,280.25
Sewer Services	\$0.00
Sewer Connection Fees	\$3,200.00
Sewer Finals	\$1,388.64
Water Interest	\$6,236.61
Sewer Interest	\$9,064.18

**Utility Accounts**  
**Fiscal Year Edning 12/31/2012**

Abatements Made:	
Water Rents	\$54.02
Water Finals	\$28.73
Sewer Rents	\$5,697.82
Sewer Finals	\$64.80
Water Connections	\$0.00
Water Services	\$0.00
Sewer Services	\$0.00
Uncollected End of Fiscal Year	
Water Rents	\$61,429.36
Water Services	\$3,046.26
Non-Resident Water Services	\$310.00
Water Finals	\$50.04
Sewer Rents	\$99,932.56
Sewer Services	\$101.53
Sewer Finals	\$112.86
<b>TOTAL CREDITS</b>	<b>\$839,360.69</b>
TAX COLLECTOR'S SIGNATURE: <i>Kathy L. Seaver</i> _DATE:1/23/2013_	

**Town Clerk Report  
Fiscal Year Ending 12/31/2012**

3	A/P Fuel Assistance Donation	\$750.00
1	A/P Interware	\$60.00
1	A/R Municipal Building Windows	\$26,975.00
2	A/R Police Grant	\$12,015.17
10	A/R School Diesel	\$62,894.60
10	A/R School Gas	\$17,574.78
1	AARA-HVAC Grant	\$58,177.00
1	America the Beautiful Grant	\$6,000.00
11	Bad Check Fines	\$330.00
1	Capitol Project - Main Street	\$10,000.00
6	CDDA-Wastewater	\$381,157.00
218	Certified Copies - Town	\$1,582.00
218	Certified Copies - State	\$4,058.00
27	Court Fines	\$5,761.71
2	Current Use Applications	\$32.00
179	Demo Debris	\$26,504.78
14	Dog Fines	\$900.00
1447	Dog License Fees - Town	\$6,119.50
1426	Dog License Fees - State	\$713.00
1299	Dog License Overpopulation Fees	\$2,598.00
270	Dog License Penalty	\$1,172.00
1	Donations - Conservation	\$28.36
1	Donations - Town	\$50.00
4	Election Filings	\$8.00
1	FCTV Donations	\$20.00
1	Federal Forest	\$255.57
1	FEMA	\$35,584.90
49	Fire & Ambulance Income	\$138,284.84
1	FSA Reimbursement	\$52.75
1	Fund 14 Refund	\$805.25
1	Grants (Fund 10)	\$2,070.00
4	Highway Subsidy	\$145,631.38
1	Highway Truck Loan	\$2,500.00
107	Landfill Charges	\$7,060.75
45	Marriage License to State	\$1,710.00
45	Marriage Licenses to Town	\$315.00
10	Miscellaneous	\$123.76
70	Monitors/TV's	\$2,297.80
1	Moose Grant	\$488.90
8600	Motor Vehicle	\$829,782.16
8422	Municipal Agent Fee	\$25,266.01
57	Notary Fees	\$445.00
5	Parking Tickets	\$100.00
263	Pay Per Bag	\$72,318.42
1	Payment in Lieu of Taxes	\$5,109.00
121	Photo Copies	\$2,027.86
11	Pistol Permits	\$1,625.00
17	Planning Board	\$6,149.00
3	Police Dept. Grant	\$4,078.39
11	Police Reports	\$1,878.50
2	Refund ICMA	\$60.04
1	Refund Police Cruiser	\$24,929.00

**Town Clerk Report  
Fiscal Year Ending 12/31/2012**

1	Reimbursement - Admin.	\$84.15
7	Reimbursement - Court Time	\$1,070.66
2	Reimbursement - Finance	\$195.00
1	Reimbursement - Fire Dept.	\$10.00
1	Reimbursement - Health Insurance	\$286.46
6	Reimbursement - Highway	\$1,737.59
1	Reimbursement - Grant Interst	\$284.72
1	Reimbursement - jamco	\$139,480.28
1	Reimbursement - Legal Fees	\$338.00
3	Reimbursement - Phase 1 Wastewater	\$832.78
1	Reimbursement - Planning	\$132.00
3	Reimbursement - Police	\$1,086.54
1	Reimbursement - PSNH	\$21,465.00
8	Reimbursement - Welfare Dept.	\$3,936.82
1	Reimbursement - Workers Comp.	\$92.57
36	Rent of Town Hall	\$8,300.00
1	Rooms & Meals Tax	\$303,435.51
4	Safe Routes Grant	\$17,193.16
2	Sale of Town Property	\$1,319.24
25	Short Term Disability Reimbursement	\$21,403.74
1407	Town Title Fees	\$2,814.00
1	Trust Funds	\$1,353.00
4	UCC Filings	\$1,110.00
8	Various Licenses	\$535.00
5	Wetlands Permit Applications	\$50.64
5	Withdrawal Capital Reserve	\$161,723.77
1	Writ of Attachment	\$20,000.00
4	Zoning Board of Adjustment	\$1,170.00
	TOTAL	\$2,647,870.81
	RECREATION DEPT	
22	Hay Day Program	\$6,245.00
54	School Year Programs	\$59,074.66
54	Senior Programs	\$8,924.50
28	Summer Programs	\$37,054.28
32	Various Programs	\$6,296.97
	TOTAL	\$117,595.41
	SRF FUNDS	
65	Building Inspection Fees	\$25,048.38
2	Cable Franchise Fee	\$54,515.43
34	Police Cruiser Revenue	\$11,202.76
38	Police Detail Payroll	\$30,701.19
	TOTAL	\$121,467.76
	FUND 6	
4	Timber Harvest	\$27,278.50
	TOTAL	\$27,278.50
	SEWER DEPT MISCELLANEOUS	



**Town Clerk Report  
Fiscal Year Ending 12/31/2012**

1	Reimbursement to Sewer Department	\$1,200.00
5	Wastewater Metal Recycling	\$11,169.33
1	Electrical Reimbursement	\$1,065.12
	TOTAL	\$13,434.45
	STATE MOTOR VEHICLE REVENUE	
8403	State Registration Fees	\$382,845.32
658	State Title Fees	\$16,450.00
	TOTAL	\$399,295.32
	RECYCLING	
2	Waste Oil	\$167.50
2	Single Stream	\$1,208.35
3	HDPE (Mixed Colors)	\$488.10
1	PET/PETE	\$2,140.30
5	Scrap Metal	\$5,039.00
2	Fund 15 Mixed Paper	\$683.52
	TOTAL	\$9,726.77
	TOTAL TOWN CLERK REVENUE	\$3,336,669.02
TAX COLLECTOR'S SIGNATURE: <i>Kathy L. Seaver</i> _Date: 1/23/2013		

**TOWN OWNED PROPERTY as of Dec. 31, 2012**

<b>Parcel ID</b>	<b>Location</b>	<b>Acreage</b>	<b>Market Value</b>
R03-017-3	Commerce Parkway	12.76	\$ 129,850
R06-011	King Arthur Drive	.23	35,030
R06-020	King Arthur Drive	.18	7,650
R06-199	Merlin Rd	.23	22,780
R06-211	Morley/Merlin Rd	.25	35,100
R06-213	Merlin Road	.69	20,120
R06-217	Squire Rd/Land	.56	30,350
R06-236	Rickers Pond	2.00	130,400
R14-012-PH	NH Rte 11-Pump House		10,870
R17-026	Tall Pine Road	2.19	70,270
R19-013	Landfill	32.70	133,840
R19-014	Main Street	1.08	12,610
R23-019	Ten Rod Road	3.10	52,220
R32-013	Main Street	.23	36,800
R32-022	Sarah Greenfield	83.24	190,050
R32-022-3	Sarah Greenfield	28.53	129,910
R32-022-5	Sarah Greenfield	1.66	65,100
R32-022-7	Sarah Greenfield	3.00	72,000
R32-022-8	Child Care Center	3.90	866,200
R32-022-8-1	Sarah Greenfield	3.05	72,250
R34-017	Elm Street	25.02	188,600
R36-001-1	Paulson Road	24.28	102,860
R36-005	Paulson Road	26.00	59,880
R38-015	Town Pound	.35	11,380
R42-004	Scruton Road	10.90	31,940
R43-002	874 Meaderboro Road	10.00	53,600
R49-012	Trotting Park Road	.15	13,500
R50-026	River Road	3.00	49,000
R50-028	River Road	4.50	19,500
R51-001	River Road/Dubois Lane	197.00	193,900
R59-009	River Road	65.00	124,800
R61-001	Bay Road	11.64	23,280
R61-004	Town Forest	18.30	83,600
R61-048-1	Charles Street	3.50	7,000
R61-057	Charles Street	8.50	62,300
R62-001	Bay Road	6.00	61,000
R62-003	Town Forest	50.00	55,000
U01-008	Fernald Park	2.50	97,390
U01-010	Hancock Street	3.70	7,400
U01-010-1	Hancock Street	1.90	3,800
U02-069	Loring Avenue	.88	48,800
U05-001	Town Hall	.33	1,062,560
U05-002-1	Old Courthouse	.35	183,590
U05-027	Lone Star Avenue	1.20	35,890
U05-095-1	Park Drive	.30	50,100
U05-123	Union Street	1.30	12,710
U06-023	Main Street	.19	108,000
U06-024	Main Street	.20	110,000
U06-025	Fire Dept Bldg	1.30	532,590
U06-052	Garfield St. Park	.35	50,200
U06-105	Municipal Offices	.67	667,820
U09-031	Highway & Water/Sewer	48.00	1,549,410
U09-042	Land on Cocheco River	.66	1,240
U10-023	Mt. Vernon St/land	.15	46,000
U11-030	Water Tower/Bay Road	2.50	474,500
U11-050	Edgerly Park	.41	<u>50,230</u>
	56 Parcels total		<u>\$8,356,770</u>

## Treasurers Report 2012

<b>Balance Forward January 1, 2012</b>	<b>\$ 1,489,520.14</b>
<b>Total Town Receipts and Transfers</b>	<b>\$ 18,358,611.35</b>
<b>Total Selectmen Manifests</b>	<b>\$ (17,107,029.58)</b>
<b>Balance December 31, 2012</b>	<b>\$ 2,741,101.91</b>
<b>Lone Star Sidewalk</b>	
<b>Beginning Balance</b>	<b>\$ 3,028.30</b>
<b>Interest 2012</b>	<b>\$ 3.66</b>
<b>Balance December 31, 2012</b>	<b>\$ 3,031.96</b>
<b>Cherub Estates</b>	
<b>Beginning Balance</b>	<b>\$ 385.09</b>
<b>Interest 2012</b>	<b>\$ 0.09</b>
<b>Transfer to Cash</b>	<b>\$ (385.18)</b>
<b>Balance December 31, 2012</b>	<b>\$ -</b>
<b>Cherub Estates Road Acceptance Bond</b>	
<b>Beginning Balance</b>	<b>\$ 280.43</b>
<b>Interest</b>	<b>\$ 0.06</b>
<b>Transfer to Cash</b>	<b>\$ (280.49)</b>
<b>Balance December 31, 2012</b>	<b>\$ -</b>
<b>Timber Bond</b>	
<b>Beginning Balance</b>	<b>\$ -</b>
<b>Deposit</b>	<b>\$ 2,400.00</b>
<b>Interest</b>	<b>\$ 0.82</b>
<b>Balance December 31, 2012</b>	<b>\$ 2,400.82</b>
<b>Labrador Road Bond</b>	
<b>Beginning Balance</b>	<b>\$ 2,001.87</b>
<b>Interest 2012</b>	<b>\$ 0.25</b>
<b>Balance December 31, 2012</b>	<b>\$ 2,002.12</b>
<b>Fees- Planning Board</b>	
<b>Beginning Balance</b>	<b>\$ 2,003.03</b>
<b>Deposits 2012</b>	<b>\$ -</b>
<b>Interest 2012</b>	<b>\$ 1.00</b>
<b>Balance December 31, 2012</b>	<b>\$ 2,004.03</b>
<b>Planning Board Checking</b>	
<b>Beginning Balance</b>	<b>\$ 10,911.99</b>
<b>Developer Deposits</b>	<b>\$ 354,314.10</b>
<b>Interest</b>	<b>\$ 232.96</b>
<b>Planning Board Engineers</b>	<b>\$ (45,922.46)</b>
<b>Balance December 31, 2012</b>	<b>\$ 319,536.59</b>

## Treasurers Report 2012

<b>Landfill Closure CD</b>	
<b>Beginning Balance</b>	\$ 1,227,953.52
<b>Interest</b>	\$ 3,462.67
<b>Transfer to Cash</b>	\$ (1,161,706.26)
<b>Balance December 31, 2012</b>	\$ 69,709.93
<b>Northeast Earth Mechanics Escrow</b>	
<b>Beginning Balance</b>	\$ -
<b>Deposits</b>	\$ 66,891.41
<b>Northeast Earth Mechanics</b>	\$ (52,015.20)
<b>Balance December 31, 2012</b>	\$ 14,876.21
<b>Drug Restitution Savings</b>	
<b>Beginning Balance</b>	\$ 585.88
<b>Interest</b>	\$ 0.08
<b>Deposit Drug Resitution</b>	\$ -
<b>Transfer to CASH</b>	\$ -
<b>Balance December 31, 2012</b>	\$ 585.96
<b>FCTV-Savings Account</b>	
<b>Beginning Balance</b>	\$ 56,557.17
<b>Interest</b>	\$ 33.37
<b>Deposit</b>	\$ 30,000.00
<b>Balance December 31, 2012</b>	\$ 86,590.54
<b>NHPDIP-Conservation Commission</b>	
<b>Beginning Balance</b>	\$ 106,982.47
<b>Interest</b>	\$ 136.04
<b>Deposit Current Use</b>	\$ 6,006.00
<b>Timber Harvest</b>	\$ 27,278.50
<b>Deposit Donations</b>	\$ 128.36
<b>Transfer to CASH</b>	\$ (22,756.88)
<b>Balance December 31, 2012</b>	\$ 117,774.49
<b>Sarah Greenfield Checking</b>	
<b>Beginning Balance</b>	\$ 2,139.27
<b>Interest</b>	\$ 2.15
<b>Transfer to NHPDIP</b>	\$ -
<b>Balance December 31, 2012</b>	\$ 2,141.42
<b>NHPDIP-Sarah Greenfield</b>	
<b>Beginning Balance</b>	\$ 73,705.12
<b>Interest</b>	\$ 80.24

## Treasurers Report 2012

Transfer to Checking	\$ -
<b>Balance December 31, 2012</b>	<b>\$ 73,785.36</b>
<b>TD Bank-Wastewater Capitol Reserve</b>	
Beginning Balance	\$ 190,317.94
Interest	\$ 287.76
Connection Fees	\$ 3,200.00
Transfer from Appropriations	\$ -
<b>Balance December 31, 2012</b>	<b>\$ 193,805.70</b>
<b>TD Bank-Water Capitol Reserve</b>	
Beginning Balance	\$ 321,319.14
Interest	\$ 483.34
Connection Fees	\$ 6,135.00
Transfer from Appropriations	\$ 5,000.00
<b>Balance December 31, 2012</b>	<b>\$ 332,937.48</b>
<b>NHPDIP-General Funds</b>	
Beginning Balance	\$ 0.10
Interest	\$ -
<b>Balance December 31, 2012</b>	<b>\$ 0.10</b>
<b>Sewer RIB Account</b>	
Beginning Balance Jan 01, 2012	\$ -
State Drawdown-Deposits	\$ 3,532.67
Transfer to CASH	\$ (3,532.67)
<b>Balance December 31, 2012</b>	<b>\$ -</b>
<b>USRD-BAN ACCOUNT</b>	
Beginning Balance	\$ 23.88
Deposit	\$ 0.01
Interest	\$ -
Transfer to CASH	\$ -
<b>Balance December 31, 2012</b>	<b>\$ 23.89</b>
<b>SUR Escrow Account</b>	
Beginning Balance	\$ 25,771.44
Deposits	\$ -
Interest	\$ 2.68
Transfer to CASH	\$ (25,774.12)
<b>Balance December 31, 2012</b>	<b>\$ -</b>
<b>Rural Development Phase 2</b>	
Beginning Balance January 01,2012	\$3.00

## Treasurers Report 2012

<b>Deposits</b>	\$	-
<b>Interest 2012</b>	\$	-
<b>Transfer to Cash</b>	\$	(3.00)
<b>Balance December 31, 2012</b>		<b>\$0.00</b>
<b>Apex Escrow</b>		
<b>Beginning Balance</b>	\$	-
<b>Deposit</b>	\$	<b>508.23</b>
<b>Interest</b>	\$	<b>0.56</b>
<b>Transfer to CASH</b>		
<b>Balance December 31, 2012</b>	\$	<b>508.79</b>



**Respectfully submitted, Kritic Holtz, Treasurer**



## Wastewater Income and Expenditures

<b>Receipts 2012</b>			
Wastewater Rents-2011 January	\$ 12,702.18	Liability Insurance	\$ 4,454.00
Wastewater Rents 2011-April	\$ 17,028.55	Dues	\$ 307.00
Wastewater Rents 2011-July	\$ 19,381.99	Advertising	\$ -
Wastewater Rents 2011-October	\$ 30,033.36	Office Supplies	\$ 416.45
Wastewater Rents 2012-January	\$ 65,855.50	Postage	\$ 1,135.56
Wastewater Rents 2012- April	\$ 81,879.57	Bond Principal	\$ 139,716.71
Wastewater Rents 2012-July	\$ 73,233.38	Plant Upgrade	\$ 11,252.33
Wastewater Rents 2012-October	\$ 66,165.72		
Finals	\$ 1,388.64		
Service Work	\$ -		
Connection Fees	\$ 3,200.00		
Interest on Past Due Sewer	\$ 9,064.18		
Interest on Wastewater NOW Account	\$ 93.01		
Reimburse to Sewer Dept	\$ 1,240.00		
Transfer from Capitol Reserve	\$ -		
Metal Recycling	\$ 11,169.33	<b>Total Expenditures 2012</b>	<b>\$ 440,946.55</b>
Apex Construction Electrical Reimb.	\$ 1,065.12		
<b>Total Revenue</b>	<b>\$ 393,500.53</b>	<b>Beginning Balance</b>	<b>\$ 228,058.40</b>
		2012 Receipts	\$ 393,500.53
<b>Expenses 2012</b>		Total Expenditures	\$ (440,946.55)
Wastewater Personnel	\$ 101,696.69	Transfer to Capitol Res. /Sewer Conn.	\$ (3,200.00)
Treasurer	\$ 750.00	Overlay Payments	\$ (2,958.89)
Overtime	\$ 3,190.08	Overpayments	\$ -
Additional Labor	\$ -	<b>Balance -Dec 31, 2012</b>	<b>\$ 174,453.49</b>
Janitorial Supplies	\$ 294.14		
General Maintenance	\$ 3,178.28		
Mainline Maintenance	\$ -		
Service Line Maint.	\$ 331.90		
Gasoline	\$ 766.20		
Diesel	\$ 5,330.45		
Propane	\$ 5,245.17		
Vehicle Maintenance	\$ 902.90		
Tools Misc.	\$ 2,171.58	<b>TDBankNorth-Capitol Reserve</b>	
Grease & Oil	\$ 190.01	Beginning Balance	\$ 190,317.94
Specialized Labor	\$ 4,182.33	Interest 2012	\$ 287.76
Telephone	\$ 1,027.05	Connection Fees	\$ 3,200.00
Electricity	\$ 46,006.54	Transfer to NOW	\$ -
Water	\$ 59.52		
Uniforms	\$ 574.37	<b>Balance December 31, 2012</b>	<b>\$ 193,805.70</b>
Equipment Rental	\$ 247.50		
Sludge Processing	\$ 27,838.08		
Lab Supplies	\$ 17,045.27		
Chemicals	\$ 15,185.27		
Personnel Liabilities	\$ 1,547.33		
Health Insurance	\$ 25,229.53		
Disability	\$ 998.49		
FICA	\$ 6,642.88		
Medicare	\$ 1,553.79		
Icma Retirement	\$ 5,088.15		
Training	\$ 313.00		
Unemployment	\$ 788.00		
Workers Compensation	\$ 820.00		
Auditor	\$ 4,470.00		
Consultants Engineers	\$ -		



**Wastewater Upgrade  
2012 Report**

<b>Sewer Rib Account-Income</b>			<b>Sewer Rib Expenses</b>	
Administrative	\$ 3,532.67		Administrative Expense	\$ 2,890.66
Preliminary			Preliminary Expense	
Construction Admin.			Construction Admin.	
Other Engineering			Other Engineering Fees	\$ 642.01
Project Inspection Fees			Project Inspection Fees	
Misc.			Withdraw SUR Escrow	
	\$ -			
<b>Total Income 2012</b>	<b>\$ 3,532.67</b>		<b>Total Expenses 2012</b>	<b>\$ 3,532.67</b>
			<b>Beginning Balance Jan 01, 2012</b>	<b>\$ -</b>
<b>SUR Escrow Account</b>			Receipts 2012	\$ 3,532.67
Beginning Balance Jan 01, 2012	\$ 25,771.44		Expenses 2012	\$ (3,532.67)
Interest 2012	\$ 2.68		December 31, 2012	\$ -
Deposit	\$ -			
Transfer to CASH	\$ (25,774.12)			
<b>Balance December 31, 2012</b>	<b>\$ -</b>			
<b>USRD Account</b>			<b>Apex Escrow Account</b>	
Beginning Balance	\$ 23.88		Beginning Balance Jan 01. 2012	\$ 508.23
Income	\$ 0.01		Transfer from Phase II	\$ -
Expenses			Transfer to CASH	
<b>Balance December 31, 2012</b>	<b>\$ 23.89</b>		Interest	\$ 0.56
<b>Phase II-Rural Development</b>			<b>Balance Dec 31, 2012</b>	<b>\$ 508.79</b>
Phase II Beginning Balance	\$ 3.00			
Transfer to CASH	\$ (3.00)			
<b>Balance December 31, 2012</b>	<b>\$ -</b>			
<b>CDFA-Grant</b>			<b>RD-Grant</b>	
Beginning Balance Jan 01, 2012	\$ 0.32		Beginning Balance Jan 01, 2012	\$ 4,773.85
Deposits	\$ 381,157.00		Deposits	\$ 2,979,739.45
CDBG Construction	\$ (363,762.38)		Contractor Reimb	\$ 139,480.28
			Balance Phase II Rural Deve.	\$ 3.00
			Balance Closeout SUR	\$ 41.17
Balance December 31,2012	\$ 17,394.94		Wright Peirece Reimb.	\$ 832.78
			RD Grant-Engineers	\$ (377,240.12)
			Rd Grant-Construction	\$ (2,742,693.75)
			RD Grant -Misc	\$ (4,905.72)
			Balance RD Grant	\$ 30.94

## 2012 Water Department Income and Expenses Report

<b>Receipts 2012</b>		Consultants	\$ 320.00
January 2011 Water Rents	\$ 7,620.10	2012 Encumbrance	\$ 35,800.00
April 2011 Water Rents	\$ 12,314.56		
July 2011 Water Rents	\$ 13,877.31	<b>Water Treatment</b>	
October 2011 Water Rents	\$ 23,210.54	Telephone	\$ 1,785.09
January 2012 Water Rents	\$ 54,572.34	Telemetering	\$ 2,566.97
April 2012 Water Rents	\$ 51,527.18	Electricity	\$ 30,333.58
July 2012 Water Rents	\$ 51,732.20	Hydrant Maintenance	\$ 2,631.03
October 2012 Water Rents	\$ 55,920.58	Equipment Rental	\$ 99.00
Finals	\$ 940.64	Pump Maintenance	\$ 9,197.68
Service Work	\$ 4,512.58	Gasoline	\$ 2,872.80
Connections	\$ 6,135.00	Diesel	\$ 2,635.78
Water Rents Interest	\$ 6,236.61	Janitorial Supplies	\$ 470.41
Transfer from Appropriations		Vehicle Maintenance	\$ 2,092.18
Now Interest	\$ 83.73	Lab Supplies & Testing	\$ 2,219.00
Water Dept Misc	\$ -	Sodium Hydroxide	\$ 9,009.50
Reimb. To Water Dept	\$ -	Chlorine	\$ 2,516.80
		Petroleum/Propane	\$ 2,890.22
		Paving	\$ 1,289.36
<b>Total Receipts</b>	<b>\$ 288,683.37</b>	New Equipment	\$ -
		Meter Maintenance	\$ 5,337.11
<b>Administration Expenses</b>		Mainline Maintenance	\$ 619.84
Water Department Personnel	\$ 100,352.76	Mainline Renewal	\$ -
Treasurer	\$ 750.00	Service Materials	\$ 1,477.28
Overtime	\$ 3,204.82	Tools/Misc.	\$ 2,250.82
Additional Labor	\$ -	Transfer to Capitol Reserve	\$ 5,000.00
Personnel Liabilities	\$ 1,950.33		
Health Insurance	\$ 24,776.59	<b>Expenses 2012</b>	<b>\$ 280,121.61</b>
Disability	\$ 978.83		
FICA	\$ 6,673.74	<b>CASH</b>	
Medicare	\$ 1,560.72	<b>Beginning Bal. Jan. 01,2012</b>	\$ 192,790.57
ICMA Retirement	\$ 4,958.87	Receipts 2012	\$ 288,683.37
		Water Connection Fees	\$ (6,135.00)
Training	\$ 481.98	Expenses 2012	\$ (280,121.61)
Unemployment	\$ 788.00	<b>Balance Dec. 31,2012</b>	<b>\$ 195,217.33</b>
Workers Comp	\$ 1,442.00		
Auditor	\$ 1,476.00	<b>TD/Bank-Capitol Reserve</b>	
Uniforms	\$ 284.25	Beginning Balance	<b>\$ 321,319.14</b>
Building and Liab. Insurance	\$ 1,685.00	Interest 2012	\$ 483.34
Vehicle Insurance	\$ 2,472.00	Water Connection Fees	\$ 6,135.00
Printing	\$ 423.95	Transfer from Appropriation	\$ 5,000.00
Dues	\$ 452.50	<b>Balance Dec. 31,2012</b>	<b>\$ 332,937.48</b>
Advertising	\$ -		
Office Supplies	\$ 549.93		
Postage	\$ 1,444.89		
Bond Principal	\$ -		
Interest	\$ -		

## DIVISION OF VITAL RECORDS ADMINISTRATION

## RESIDENT BIRTH REPORT

01/01/2012-12/31/2012

--FARMINGTON--

Child's Name	Birth Date	Birth Place	Father's/Partner's Name	Mother's Name
LEONARD, KATHERINE EMILY	01/25/2012	ROCHESTER,NH	LEONARD, WILLIAM	LEONARD, AMY
FIELD, DESIREE NICOLE	01/31/2012	ROCHESTER,NH	FIELD, ROY	FIELD, KAYLA
CORRIVEAU, ELLA-MARIE ROSE	02/02/2012	ROCHESTER,NH	CORRIVEAU, KEITH	KALISTA, RACHEL
DORAN, CARTER DOUGLAS	02/08/2012	DOVER,NH	DORAN, JASON	DORAN, WENDY
NEWMAN, JOHAN KURDTIS	03/22/2012	DOVER,NH	NEWMAN, JONATHAN	NEWMAN, LAURA
CASSE, MALACHAI WYATT	03/26/2012	DOVER,NH	CASSE, DAVID	NUERNBERG, CASSANDRA
GREGOIRE, NOAH MICHAEL	04/25/2012	DOVER,NH	GREGOIRE, GARY	GREGOIRE, HEATHER
DUBOIS, OLIVIA MADALYN	04/29/2012	DOVER,NH	DUBOIS, JIM	DUBOIS, KRISTEN
GAGNON, ROYCE DAVID	05/10/2012	ROCHESTER,NH	GAGNON, RONALD	GORRELL, ROBIN
SHORT, MADISON PATRICIA	05/10/2012	ROCHESTER,NH	SHORT, ALEXANDER	SHORT, KATARINA
PULSIFER, EVELYN ROSE	05/15/2012	ROCHESTER,NH	PULSIFER, RONALD	SINCLAIR, CHRISTINA
WOODMAN, BRYSEN MATTHEW	05/16/2012	ROCHESTER,NH	WOODMAN, MATTHEW	WOODMAN, BRITTANI
VILLEMONT, MATHILDE MAE	05/20/2012	ROCHESTER,NH	VILLEMONT, CARL	VILLEMONT, MEGAN
MCDEWELL, HAZEL MAE	05/22/2012	ROCHESTER,NH		MANUELES, CHERIE
JABOUR, IAN MARCO	06/01/2012	DOVER,NH	JABOUR, JOHN	JABOUR, JESSICA
ALMANZAN, SHELBY THERESA	06/03/2012	DOVER,NH	ALMANZAN, ERIC	CLARK, JESSICA
WOODMAN, MACIE LYNN	06/07/2012	ROCHESTER,NH	WOODMAN, STEVE	FULLER, COURTNEY
CORBETT, ELIJAH WALDON	06/23/2012	DOVER,NH	CORBETT, RYAN	CORBETT, CAROL
WARD, JACOB JOHN	06/29/2012	ROCHESTER,NH	WARD, JOSHUA	GAGNON, NICOLE
HIRTLE, AIDAN MIKHAIL	07/15/2012	ROCHESTER,NH	HIRTLE, ALEXANDER	FARRINGTON, TARYN
LEIGHTON, JAKE MICHAEL	07/17/2012	ROCHESTER,NH		LEIGHTON, BRITTANY
MARSHALL, KATELYNN NICHOLE	07/18/2012	ROCHESTER,NH	MARSHALL JR, DAVID	HOLT, HEATHER
BALDWIN, TEEGHAN RENEE	07/27/2012	ROCHESTER,NH	BALDWIN, ADAM	RODNEY, NICOLE
JASPER, AUGUSTUS RAINER WRIGHT	08/17/2012	DOVER,NH	JASPER, MATTHEW	BOWER, KALIKA
OOLDERS, BENJAMIN ARNOLD	08/18/2012	ROCHESTER,NH	OOLDERS, JOHN-JACOB	OOLDERS, MEG
MCKENNEY, LILLIAN MARIE	08/25/2012	ROCHESTER,NH	MCKENNEY, JACOB	REAGAN, KATY
PARKER, AURORA NAOMI	09/03/2012	DOVER,NH	PARKER, MARC	PARKER, NICOLE
HUGHES, COLE JEFFREY	09/07/2012	ROCHESTER,NH	HUGHES, JEFFREY	BUOTE, SAYRE
LALLAS, SAMANTHA LEE	09/09/2012	ROCHESTER,NH	LALLAS, ROBERT	LALLAS, JACQUELINE
REINHOLZ, HANNAH RUTH	09/11/2012	DOVER,NH	REINHOLZ, ERIK	REINHOLZ, ANGELA
DINARDI-NALEN, LONDON CHRISTIAN	09/18/2012	ROCHESTER,NH	NALEN, DAVID	DINARDI, PAIGE
VACHON, JACKSON JOSEPH	09/27/2012	ROCHESTER,NH	VACHON, GERALD	CASSINERI, HOLLY
GOSS, KEELAN GLORIA	09/27/2012	ROCHESTER,NH	GOSS, THOMAS	KIMBALL, EMILY
EDMUNDS, NATHANIEL LEVI	09/27/2012	FARMINGTON,NH	EDMUNDS, NATHANIEL	EDMUNDS, KATELYN
MOFFITT, CORI ANN	10/12/2012	ROCHESTER,NH	MOFFITT, BRIAN	MOFFITT, ASHLEY

DEPARTMENT OF STATE  
DIVISION OF VITAL RECORDS ADMINISTRATION

## RESIDENT BIRTH REPORT

01/01/2012-12/31/2012

--FARMINGTON--

Child's Name	Birth Date	Birth Place	Father's/Partner's Name	Mother's Name
KING, JAMES PATRICK	10/17/2012	DOVER,NH	KING, NICHOLAS	KING, KATHLEEN
WELCH JR, SEAN EDWARD	10/29/2012	ROCHESTER,NH	WELCH SR, SEAN	WELCH, JOLENE
LITTLEFIELD, AMELIA ROSE	10/31/2012	ROCHESTER,NH	LITTLEFIELD, BRENT	SMITH, MARIAH
LAUGHTON, JOHNATHAN LUCAS	11/04/2012	ROCHESTER,NH	LAUGHTON II, JOHN	LAUGHTON, ELIZABETH
MANCUSO, TYLER RICHARD	11/06/2012	ROCHESTER,NH	MANCUSO, RICHARD	MARQUIS, CHANTAL
MARSH, LOGAN RAYMOND	11/19/2012	ROCHESTER,NH	MARSH, MATTHEW	MARSH, SAVANNAH
COLETY, CARTER WILLIAM	11/22/2012	ROCHESTER,NH	COLETY, MATTHEW	COLETY, JILL
MESERVE, PARKER JAMES	11/26/2012	DOVER,NH	MESERVE, CARY	MESERVE, KELLY
BINETTE, OBADIAH WILLIAM	12/08/2012	ROCHESTER,NH	BINETTE, DANIEL	BINETTE, DANA
JOHNSON, JASMINE JULIA	12/11/2012	ROCHESTER,NH	JOHNSON, ANDREW	FORTIN, KIMBERLY
DEGROAT, ALORA JEAN	12/20/2012	ROCHESTER,NH	DEGROAT JR, CLYDE	DEGROAT, AMANDA
DEGROAT, BETINA LYNN	12/20/2012	ROCHESTER,NH	DEGROAT JR, CLYDE	DEGROAT, AMANDA

Total number of records 47

**DEPARTMENT OF STATE  
DIVISION OF VITAL RECORDS ADMINISTRATION**



**RESIDENT DEATH REPORT**

**01/01/2012 - 12/31/2012**

**--FARMINGTON, NH --**

<b>Decedent's Name</b>	<b>Death Date</b>	<b>Death Place</b>	<b>Father's/Parent's Name</b>	<b>Mother's/Parent's Name Prior to First Marriage/Civil Union</b>	<b>Military</b>
CHISHOLM, LYNDSAY	01/03/2012	FARMINGTON	HENDRIXSON, JOE	GRAFF, BOBBIE	N
STEWART, RYAN	01/22/2012	ROCHESTER	STEWART, MICHAEL	LARSEN, JOANNE	N
PARZYCH JR, WILLIAM	02/01/2012	ROCHESTER	PARZYCH SR, WILLIAM	SCHACHT, RACHEL	N
GRONDIN, EMELIE	02/03/2012	FARMINGTON	ZABORSKI, STANLEY	BERRY, LUCY	N
LESSARD, DAVID	02/05/2012	FARMINGTON	LESSARD, DONALD	HEBERT, IRENE	Y
IRRER, ROBERT	02/09/2012	DOVER	IRRER, DENNIS	WALKER, HELEN	Y
WILLARD, DARLEEN	02/12/2012	DOVER	FOSS, ALBERT	SARGENT, MADELINE	N
NICHOLS, KENNETH	02/12/2012	ROCHESTER	NICHOLS, HOWARD	PAIGE, DELLA	Y
RICHARDSON, JOYCE	02/28/2012	DOVER	LITTLEFIELD, ERNEST	DURGON, RENA	N
BROWN, VERNON	03/06/2012	FARMINGTON	BROWN, BRADLEY	DURLAND, CORA	Y
CRAWLEY, DOROTHY	03/11/2012	FARMINGTON	KING, MITCHELL	DEFOE, MYRA	N
WORTMAN, DENISE	03/17/2012	ROCHESTER	WORTMAN, CARL	SAWYER, AUDREY	N
THOMPSON, JUDY	03/29/2012	FARMINGTON	GRASSI, ALDO	UNKNOWN, MARGARET	N
BLANCHARD SR, RUDOLPH	03/31/2012	FARMINGTON	BLANCHARD, RAYMOND	PERREAULT, IRENE	Y
MCGUIRE, JEFFERY	04/02/2012	FARMINGTON	MCGUIRE, LAWRENCE	SPENCE, BERNICE	N
BATTIS, PERSIS	04/18/2012	ROCHESTER	BATTIS, JAMES	MACDONALD, EVELYN	N
ALEXANDER SR, LARRY	04/24/2012	FARMINGTON	ALEXANDER, SAMUEL	BENTON, MARY	N
SERVETAS, MILDRED	05/14/2012	FARMINGTON	DOWNES, LEROY	CRAM, BERTHA	N

**DEPARTMENT OF STATE  
DIVISION OF VITAL RECORDS ADMINISTRATION**



**RESIDENT DEATH REPORT**

**01/01/2012 - 12/31/2012**

**--FARMINGTON, NH --**

<b>Decedent's Name</b>	<b>Death Date</b>	<b>Death Place</b>	<b>Father's/Parent's Name</b>	<b>Mother's/Parent's Name Prior to First Marriage/Civil Union</b>	<b>Military</b>
MERRILL, KATHRYN	05/20/2012	FARMINGTON	HINCKLEY, LAWRENCE	WATSON, MARILYN	N
AYLARD, JOHN	05/21/2012	DOVER	AYLARD, WILLIAM	NELSON, HELEN	Y
LASTER, WENDY	05/23/2012	PORTSMOUTH	HALL, ELGIN	PILLOW, PATRICIA	N
BUCKMAN, AMY	05/25/2012	STRAFFORD	BUCKMAN, LAWRENCE	GIARD, ELIZABETH	N
LAPANNE SR, PAUL	06/02/2012	ROCHESTER	LAPANNE, HENRY	JOYLE, LORRAINE	N
LEIGHTON, HERBERT	06/07/2012	ROCHESTER	LEIGHTON, PRESCO	RUSSELL, GLADYS	Y
MEYER, GEORGE	06/11/2012	FARMINGTON	MEYER, GEORGE	MCKELL, MARGARET	Y
TAYLOR SR, THOMAS	06/21/2012	FARMINGTON	BURDETT, THOMAS	ROWELL, GWENDOLYN	N
THAYER, DENZIL	06/21/2012	FARMINGTON	SENER, LAWRENCE	SELLERS, EUNICE	Y
WALLACE, IRENE	07/04/2012	ROCHESTER	BRECH, JOHANN	NASTVOGEL, FRIEDA	N
DORE, ELEANOR	07/15/2012	FARMINGTON	BLACK, NORMAN	BROUSSEAU, LUVANIE	N
GRANT, VERONICA	07/15/2012	FARMINGTON	CHAPLIN, LESTER	LEONARD, MARGARET	N
FRISKIE, MICHAEL	07/17/2012	MANCHESTER	FRISKIE, EDWARD	KLESKO, MARY	Y
GRAY, CLAIRE	07/27/2012	ROCHESTER	HARRIMAN, DENNIS	DEPATRA, LEONA	N
CLIFFORD, CAROL	08/03/2012	FARMINGTON	SILVIA, JOHN	WILKES, GLADYS	N
MOULTON, MARLENE	08/04/2012	DOVER	GLIDDEN, STANLEY	GOLDSMITH, ADELIN	N
MILLER, LUCRETIA	08/09/2012	FARMINGTON	LEWIS, FLOYD	MARTIN, LUCRETIA	N
TAYLOR, JOHN	08/09/2012	DOVER	TAYLOR, KENNETH	BABB, RUTH	Y

**DEPARTMENT OF STATE  
DIVISION OF VITAL RECORDS ADMINISTRATION**



**RESIDENT DEATH REPORT**

**01/01/2012 - 12/31/2012**

**--FARMINGTON, NH --**

<b>Decedent's Name</b>	<b>Death Date</b>	<b>Death Place</b>	<b>Father's/Parent's Name</b>	<b>Mother's/Parent's Name Prior to First Marriage/Civil Union</b>	<b>Military</b>
GRONDIN, ROBERT	08/10/2012	ROCHESTER	GRONDIN, SAMUEL	BORDEN, MARY	Y
TUFTS, FRANKLIN	08/10/2012	PORTSMOUTH	TUFTS, MYRON	KINNEY, LOUISE	N
NELSON, DENNIS	08/31/2012	MIDDLETON	UNKNOWN, UNKNOWN	UNKNOWN, UNKNOWN	Y
DEMERITT, DOLORES	09/06/2012	DOVER	PERRY, JOHN	DREW, HAZEL	N
RINES, WAYNE	09/27/2012	DOVER	RINES, DAVID	LAMPER, GLORIA	N
YOUNG-ROSS, STELLA	09/30/2012	FARMINGTON	BUDROE SR, EDWARD	ELLIOTT, SADIE	N
BELANGER, ROGER	10/04/2012	FARMINGTON	BELANGER, EUGENE	HUPPE, MARIE	N
PENNEY, WILLIAM	10/13/2012	ROCHESTER	PENNEY, WILLIE	MCQUEEN, ETHEL	N
JENNESS, DEREK	10/21/2012	ROCHESTER	JENNESS, WAYNE	ROY, KIM	N
THAYER, BEULAH	10/23/2012	ROCHESTER	PERKINS, BENJAMIN	CROCKER, WINIFRED	N
GLIDDEN SR, BERNARD	10/28/2012	ROCHESTER	GLIDDEN, SIDNEY	GLIDDEN, ALICE	Y
AUCLAIR, EDWARD	11/07/2012	FARMINGTON	AUCLAIR, ALFRED	CHAMPAGNE, EVELYN	Y
BROWN JR, GORDON	11/19/2012	ROCHESTER	BROWN SR, GORDON	FLOREST, BEATRICE	N
MROS, ELIZABETH	11/24/2012	ROCHESTER	CURRIER, GUY	HAMM, ALICE	N
DIONNE, JOSEPH	11/30/2012	DOVER	DIONNE, OLIVA	BOVIN, ARDELE	Y
FECTEAU SR, JAMES	12/13/2012	ROCHESTER	FECTEAU, ALCIDE	REYNOLDS, ALICE	Y
GRAY, WILLIAM	12/21/2012	FARMINGTON	GRAY, JOHN	GREEN, EVELYN	N
GREENWOOD, TRACY	12/25/2012	ROCHESTER	PAQUETTE SR, RICHARD	PERREAULT, CLAIRE	N

DEPARTMENT OF STATE  
DIVISION OF VITAL RECORDS ADMINISTRATION

## RESIDENT DEATH REPORT

01/01/2012 - 12/31/2012

--FARMINGTON, NH --

Decedent's Name	Death Date	Death Place	Father's/Parent's Name	Mother's/Parent's Name Prior to First Marriage/Civil Union	Military
KINSLEY, PEGGY	12/26/2012	LACONIA	NIES JR, BERT	LUEBKE, THEA	N
MROS JR, EDWARD	12/28/2012	ROCHESTER	MROS SR, EDWARD	JORDAN, KATHERINE	Y

Total number of records 56



# BOARD & COMMITTEE MEETING SCHEDULE

**Board of Selectmen**  
2<sup>nd</sup> & 4<sup>th</sup> Mondays of the month at 6:00 PM

**Budget Committee**  
4<sup>th</sup> Wednesday of the month at 7:00 PM

**Capital Improvement Committee**  
1<sup>st</sup> Wednesday of the month at 5:00PM

**Conservation Commission**  
2<sup>nd</sup> Wednesday of the month at 6:30PM

**Downtown & Business Committee**  
2<sup>nd</sup> Tuesday of the month at 5:00 PM  
In conjunction with the Economic Development Committee

**Economic Development Committee**  
2<sup>nd</sup> Tuesday of the month at 5:00PM  
In conjunction with the Downtown & Business Committee

**Planning Board**  
1<sup>st</sup> and 3<sup>rd</sup> Tuesday of the month at 6:00PM

**Trustees of the Trust Funds**  
3<sup>rd</sup> Thursday of the month at 6:00PM

**Zoning Board of Adjustment**  
1<sup>st</sup> Thursday of the month at 7:00PM

*Please note that meeting dates and times are subject to change and additional meetings may be scheduled as needed. All meetings are held in the Selectmen's Chambers at 356 Main Street unless otherwise posted.*

*You can view a list of upcoming meetings and agendas on the Farmington website at [www.farmington.nh.us](http://www.farmington.nh.us)*



Megan Taylor-Fetter, Selectmen's Secretary

## Conservation Commission 2012 Report



Scott Kobe, Kathy Spangler, James Horgan, Arthur LeClair, Sarah Cantwell, Tyler Smith, Richard Ballou  
Neil Johnson, David Connolly, Randy Orvis

**This past year, this Commission was involved in many “behind the scenes” activities.** The Dubois Conservation Easement property on River Road received habitat enhancement and timber harvesting as per its’ management plan; which netted the Commission’s Conservation Fund over \$30,000. We hosted several public events. In February we co-hosted with Moose Mountains Regional Greenway, a snowshoe/wildlife walk featuring naturalist Sally Cornwall at the Town Forest on Bay Road. Again with MMRG, a public forum was held in April informing the attending public about conservation easements and what they mean to both municipal and private parties.

**The last Friday in April was Arbor Day,** and with contributions from Cameron’s Home Center and help from the local Boy Scout Troop and our very own Department of Public Works, four (4) trees were donated to the Town and Recreation Department which were planted at a ceremony at Ferland Park. This Commission would like to keep this event going again in 2013 and we are looking for suggestions on where a tree would be most needed.

**Upon request from a local resident, this Commission embarked on a data gathering mission** which entailed locating the various Town Boundary markers and recording those markers for a future perambulation. Unfortunately this mission came to a halt because of a “late night” bill that was passed in Concord named HB514.

**In keeping with this Commission’s mission to educate the public,** we participated in Hay Day which was a huge success. Adding to our presentation was MMRG and Strafford Rivers Conservancy.

**Yet again from a request from a local resident, this Commission sponsored Farmington's first Community Clean-Up Day on November 10.** Resident Abby Pagan-Allis spearheaded this adventure and with the help of over 40 volunteers (some who were town officials and employees) 5 roads totaling 12 round-trip miles; netted over 1.3 tons of trash !!!!! A special thanks to the local and state businesses and organizations that donated needed supplies and refreshments. A spring 2013 Clean-Up event is in the planning stages, so stayed tuned.

**While on the subject of trash;** with cooperation from our Police Department, 4 individuals were prosecuted in 2012 after being caught littering and illegally dumping on conservation lands. If you see any of this type of activity taking place; please contact the Police Department so appropriate action can be taken.

**This Commission has been blessed in having the membership that we have.** For two years in a row; we have had a full board which consists of 7 regular members and 1 Selectman's Representative. Also on board is one of three alternate seats. New for 2012-2013, working with FHS, we are proud to welcome two (2) student representatives who will sit on the Commission and act as liaisons between us and the High School.

**The Conservation Commission is funded by the current use tax** and by proceeds of timber harvesting done on properties managed by the Commission. The current use tax is a tax applied to land when it is taken out of current use. The idea is when land is developed the revenues can be put towards other lands to be conserved and maintained. This funding revenue for 2012 was negligible due to decreased local development activity. The revenues from the timber harvesting helped offset this decrease, however we won't see that kind of income now for approximately another ten years.



**The Conservation Commission currently meets the second Wednesday of every month;** with the exception of March. Although we have a full board membership; we are always seeking those who wish to contribute to our cause.

Respectfully Submitted.

David Connolly Chairman

## **Downtown & Business Committee 2012 Report**



**Joan Funk, Joann Doke and Ann Titus**

**The mission of the Downtown and Business Committee** is to assist in the development of the Downtown area and support local businesses to thrive.

**The DT&B held successful ribbon cuttings for new businesses** in Town including Copolla Physical Therapy, Acupuncture and Complimentary Family Care, The Pizza Shack, Grace Place and The Sweet Shop candy store.

**This year the Downtown Committee had the pleasure of donating cookies** for the annual downtown Christmas Tree Lighting Ceremony.

**The Downtown and Business committee looks forward to working with** town departments on ways to revitalize the downtown area. Our goal is to be proactive in order to achieve our objective of making the downtown area a viable shopping and dining area for residents and visitors alike.

**We encourage shoppers to support Farmington businesses and shop local.** There is a list of Farmington businesses on the Town Website, [www.farmington.nh.us](http://www.farmington.nh.us). If you have a business and would like your information added, you can do so on the website.

**The Downtown and Business Committee has been meeting in conjunction** with the Economic Development Committee on the second Tuesday of each month at 5:00. The public is welcome and encouraged to attend.

**New Members are always needed to join the committee.** An application is available at the Town offices and on our website or you can call 603-755-2208 for more information.

Respectfully submitted,

Ann Titus, Chairman

## Economic Development Committee 2012 Report



### **2012 Has been a productive year for the Farmington Economic Development Committee.**

The Town was awarded Community Planning Grant funds in Round 1 to hire a consultant to complete a review of the Master Plan, Zoning Ordinance, and Subdivision and Site Plan Regulations. As a result of that review, the consultant recommended that the Planning Board consider the adoption of an ordinance or regulation to allow high density development nodes on Route 11. They also recommended the adoption of specific techniques to assist in the revitalization of downtown.

**At their Jan. 28, 2013 meeting, the BOS authorized to submit an application for Round 2** Community Planning Grant funds. The Town of Farmington is requesting \$30,000 in Community Planning Grant funds to assist in accomplishing these tasks:

**The Town anticipates achieving multiple objectives** by creating high density commercial/industrial development nodes along Route 11. The proposed development nodes would be separated by low density development areas in an effort to curtail the pattern of sprawl that has developed westerly along Route 11 from the Spaulding Turnpike/Route 16 interchange. Additionally, the delivery of public utilities (water and sewer) becomes more cost effective when serving areas of high density.

**Also, to enhance/support our local businesses,** the Committee held their first Business Expo on Hay Day 2012 which we feel was a great success. We have many great talented individuals in our community that we would like to promote to other communities.

**Currently, the Farmington Economic Development Committee meets** at 5:00 PM on the second Tuesday of each month in the Selectmen's chambers at the Municipal Building. We welcome new members to bring fresh ideas and to assist in the Town of Farmington's future.

Respectfully,

Gail Ellis, Chairman

**Planning Board  
2012 Report**



Planning Board Members: Joshua Carlsen, Glen Demers, Charlie King  
David Kestner, Paul Parker, Charlie King (Mathew Scruton and Cindy Snowdon not shown)

**The Town of Farmington Planning Board consists of seven (7) regular members and three (3) alternate members**, all of whom are appointed by the Board of Selectmen. In addition to their review of the various applications identified below, the role of the Planning Board is to develop and implement the appropriate tools to manage growth and development in the community.

**During 2012, the Planning Board reviewed a total of 19 applications, as follows:**

TYPE OF APPLICATION	#	OF
	APPLICATIONS	
Minor Site Plan Review	4	
Amended Site Plan Review	4	
Minor Subdivision	3	
Voluntary Lot Merger	5	
Special Use Permit	1	
Boundary Line Adjustment	1	
Preliminary Discussion	1	

**The Planning Board also completed work on three (3) amendments to the Town’s Zoning Ordinance** to be presented to the voters at the 2013 Town Meeting. These included adding a definition for temporary signs; revisions and clarifications to the sign ordinance; identifying standards for manufactured housing, clarifying where manufactured housing is allowed, and limiting the number of manufactured housing units that can be located on one parcel.

**The Board concluded work on a complete revision to the Town’s Subdivision Regulations** to update the regulations to include current standards. The Board will hold public hearings on the revised Subdivision Regulations in early 2013. Upon completion of the Subdivision Regulations, the Board will begin the same level of revision to the Town’s Site Plan Review Regulations.

## Planning Board 2012 Report

**The Town of Farmington was the recipient of Round 1 Community Planning Grant funds.** This grant was used to hire a consultant to conduct a review of the Town's Master Plan, Zoning Ordinance, Subdivision Regulations and Site Plan Review Regulations. The purpose of the review was to identify conflicts between these documents, identify regulatory impediments to goals adopted in the Master Plan, and to obtain recommendations for regulatory changes to correct any conflicts or impediments identified through the review. The Planning Board published a Request for Proposals to identify qualified consultants for the project. Following this process, the Board contracted with Jeffrey H. Taylor & Associates, Inc (JHT & Associates). The Board worked with Mr. Taylor and his staff over a three-month period. Upon completion of the project, JHT & Associates provided the Board with a written report identifying conflicts and impediments. The final report also included recommendations for regulatory changes to better support the implementation of goals identified in the Master Plan. The Planning Board intends to apply for Round 2 Community Planning Grant funds in 2013 to begin work on some of the recommended regulatory changes.

**The Planning Board also began to look at the effectiveness of Low Impact Development (LID)** as a stormwater management technique. The Board began to assess the benefits of adopting such an ordinance and will apply to the UNH Stormwater Center for technical assistance in developing an LID ordinance in 2013.

**The Planning Board continues to encourage residents to participate** in the Board's long range planning discussions. These discussions are held throughout the year at the Board's monthly work sessions scheduled for the first Tuesday of each month.

**At this time, there are positions available for alternate members on the Planning Board.** Any residents of Farmington interested in serving as an alternate member of the Planning Board should contact the Selectmen's secretary for an application.

**I'd like to welcome Joshua Carlson and Matthew Scruton to the Planning Board.** Joshua was appointed as a regular member in October 2012 and Matthew was appointed as an alternate member in December 2012. I'd also like to thank the members of the Planning Board and Planning Department staff for another productive and interesting year.



Respectfully Submitted,

Paul Parker, Chairman

**Farmington Zoning Board of Adjustment  
2012 Report**



John David Aylard, Joanne Shomphe  
Joe Pitre and Butch Baron

**The Zoning Board of Adjustment consists of five (5) regular members and up to five (5) alternate members**, all of whom are appointed by the Board of Selectmen. The role of the ZBA is to hear and decide on appeals to the Town's Zoning Ordinance (Variances), to hear and decide on appeals of administrative decisions, and to review and act on applications for Special Exceptions. The ZBA also acts as the Building Code Board of Appeals.

**During 2012, the Zoning Board of Adjustment reviewed and acted on a total of three (3) applications as follows.**

TYPE OF APPLICATION	# OF APPLICATIONS
Variance	2
Special Exception	1

**At this time, there is one (1) regular position and up to five (5) alternate positions available on the ZBA.** Any residents of Farmington interested in serving on the ZBA should contact the Selectmen's secretary for an application.

Respectfully Submitted,

Elmer W. Barron III, Chairperson





# CHANCES

*Empowering youth to become responsible citizens in their communities.*

CHANCES would like to take this opportunity to thank the Town of Farmington for investing in the children of your town and generously supporting our agency in 2012. We sincerely appreciate your support and have enjoyed working with the youth and families of Farmington. We believe that all children deserve a chance and we are committed to providing prevention and family programs in addition to our intervention and court diversion services. We have done this successfully in Farmington since 1999 and look forward to providing additional services to your town in 2013.

## **Our Mission: Empowering youth to become responsible citizens in their communities**

Our mission is accomplished by providing your town with the following services.

CHANCES provides prevention and intervention through psycho-educational programs. Our programs to the youth and families of Farmington include:

- Conflict Resolution
- Skills for Managing Anger
- Drug and Alcohol Prevention- Challenge Program
- Drug and Alcohol Intervention- Insight Program
- Y.E.S Shoplifters Intervention Program
- Fire Setters Intervention
- Tobacco Education
- Staying Connected with Your Teens – Parenting Classes
- Boys Life Skills Educational Group
- Girls Life Skills Educational Group
- Farmington Teen Center with homework support and activities
- Monitored community services sites for your youth to be invested in this town
- Trained family mediators provide mediation services for families. Mediation opens lines of communication and creates positive changes for all members of a household.

In an extended effort to educate and provide support, and services for Farmington youth, we have collaborated and shared resources with other Farmington organizations. Some of these organizations include: Valley View, Henry Wilson school grades 4-8, Farmington High School, Farmington Learning Academy, 21st Century After-School Programs, several churches, the food pantry, Blessed Bargains, Community Action, American Legion, Goodwin Library, Parks and Recreation, the Recycling Center, the Farmington Police Department and Farmington Fire Department. This helps to ensure the success of youth and families and to increase community safety.

In 2012, we provided services to 144 new referrals of Farmington youth and their families. These referrals came from parents, schools, physicians, police departments, DCYF, the Rochester District Court, and other agencies. These youth and their families have enrolled and are actively engaged in at least two of the programs named above.

CHANCES is pleased to report to the Town of Farmington that we have a 93% success rate or a 7% recidivism rate. In translation, of the 144 new youth referred to our program from the Town of Farmington referred to us, 134 youth will not re-offend in your community.

Respectfully submitted  
Catherine Howard, BS, CPS, Executive Director



## Farmington Residents:

As the economy has continued to struggle, COAST continues to see a surge in demand for our services. During our FY2012 (Oct. 1, 2011 – Sept. 30, 2012) COAST once again set records for ridership in the Greater Seacoast with just over 500,000 passenger trips being provided overall (+9.7%). COAST offers an affordable, convenient and efficient way for individuals to access their jobs, education, medical services and commerce. Public transit, COAST, is an important part of your community and provides an essential service for thousands of the region's residents.

In FY2012, the COAST Rte. 6 bus service, connecting Farmington and Rochester, carried 18,094 passengers. This represented a 28.1% increase over the previous year and set another 12-month record.

COAST is also seeing an explosion of growth in our federally mandated van services for individuals with disabilities (+61% in FY12). These demand responsive services, which can provide up to door-to-door service under the Americans with Disabilities Act (ADA), are for people who can not utilize the fixed-route bus system due to a functional limitation or disability. The explosive growth in this part of COAST's operation is a function of New Hampshire's "silver tsunami" of aging adults, a growing awareness of the services we offer and downshifting of state supported services (& costs) to regional and local communities/providers.



A new service made available to Farmington residents in 2012, the North Bus provides safe, reliable curb-to-curb transportation to grocery, pharmacy, and shopping destinations in Rochester. The North Bus has been in service since April 2011 but expanded in May 2012 to begin serving Farmington residents and going to additional destinations in Rochester. Residents are picked up at their homes by a wheelchair accessible minibus and brought to predetermined stores and social service centers. Riders are returned home by early afternoon. The North Bus serves Farmington on Tuesdays and Thursdays.

The North Bus is available to all residents, but is designed especially to make it easier for elderly and disabled residents to get around. Residents may make reservations up to two weeks in advance. The North Bus fare is \$5.00 round-trip or \$2.50 each way. Fares can be paid in cash or with discounted punch passes that are available by mail from COAST (8 one-way rides for \$18). The minibus serves other communities as well, including Middleton, Milton, New Durham, Wakefield, and Brookfield.

Please call 1-855-736-4287 to sign up or visit [www.coastbus.org/northbus.html](http://www.coastbus.org/northbus.html) for more details and a complete list of destinations. For other transportation options, visit the Alliance for Community Transportation's website at [www.SoutheastNHRides.org](http://www.SoutheastNHRides.org).

The continued success and growth of COAST and public mass transportation statewide in New Hampshire is indicative of the growing importance of this and other alternative modes of transportation to our residents and local businesses. The number one and two uses of COAST and public transit as a whole are for work and to access commerce. Public transit provides affordable access to employment opportunities and the ability to shop local, both critically important to our local and regional economies.

Public transit only exists through the public's recognition that it is an important component of the overall set of services that we support in our communities. Public transit, with a low fare to ride (e.g. \$1.50 or \$0.50), does not pay for itself through user fees, regardless of how many passengers are carried. COAST routes, despite all of our tremendous success, have farebox recovery ratios ranging from 28% to less than 10%. The fare to ride public transit is low so as to be affordable for anyone to take advantage of and utilize on a frequent basis. There is a public benefit to this. Without community-based public transportation options; (1) many of our region's residents would have extremely limited or no access to employment opportunities, healthcare and basic services, (2) some area employers would have a harder time attracting and accessing employees, (3) family transportation expenses would be much higher, (4) more disabled and elderly individuals would be unable to continue living independently in their own homes, and (5) our streets would be more crowded.

A reminder, your community has two primary funding mechanisms available for consideration outside of your general fund which can create more sustainable funding streams for public transit and COAST. These include establishing a municipal transportation improvement fund using a \$5.00 (maximum) local vehicle registration fee (as allowed under HB 648). Additionally, please consider allowing advertising on COAST bus shelters in your community. COAST bus stop shelters are a highly visible and desirable advertising space for business.

COAST is a public, non-profit transit system that relies primarily on federal and local government support to operate. For complete information on routes, schedules, services and how to plan a trip using COAST, please visit our web site at [www.coastbus.org](http://www.coastbus.org).

Respectfully Submitted,



Rad Nichols  
Executive Director



Community Action Partnership of Strafford County is a 501(c)(3) private non-profit organization established in 1965 under the provisions of the Equal Opportunity Act of 1964. We work with community, state and federal partners to assist more than 10,000 people each year, and the majority of program participants have extremely low incomes (below 75 % of the federal poverty threshold). Our mission is to educate, advocate and assist people in Strafford County to help meet their basic needs and promote self-sufficiency. .

**2012 Highlights include:**

- Our agency provided more than \$3 million in federal fuel assistance to 8,373 people in Strafford County during the 2011-2012 heating season. A total of 373 households in Farmington received more than \$320,445 in fuel assistance (an average benefit is \$730).
- Homes that have been improved through CAP's Weatherization program save an average of \$440 in heating and cooling costs annually. This past year, we invested more than \$63,400 in weatherization services in Farmington.
- Our three food pantries served a total of 4,013 households with more than 102,000 meals. Our Farmington food pantry served 1,354 households with 37,818 meals.
- We acquired the Hub Family Resource Center and have incorporated their home visiting program into our agency. Our home visitors provide health and wellness services to pregnant teens and young woman, new mothers and families in crisis.

Without the services provided by our agency, many local residents would be without a means to provide for their basic needs, including food, education, child care, utilities assistance, job training and employment services, transportation, emergency shelter, assistance with obtaining and retaining housing and referrals to other agencies. In addition to our administrative office located in Dover, CAP maintains its outreach capacity by operating offices in Dover, Farmington and Rochester and Head Start Centers in Dover, Farmington, Milton, Rochester and Somersworth. Additionally, we operate emergency food pantries in Dover, Farmington and Milton and summer feeding program sites around the county. This past summer, for example, we provided 3,250 meals to children ages 18 and under.

The Community Action Partnership of Strafford County has 130 employees and a \$9.7 million operating budget. We receive federal, state and local funding as well as United Way grants, foundation and charitable grants, fees for service, private business and individual donations. However, funding at all levels have decreased this year, and we have made changes to streamline our operations in order to continue to provide quality services to all those who qualify.

In 2013, Community Action Partnership of Strafford County will focus on leveraging funds and coordinating intake services to expand and deepen our homeless prevention and housing programs. Additionally, we are working to the integration of our home visiting and parent education programs while continuing to educate and advocate on behalf of low-income individuals and families.

Betsey Andrews Parker  
Executive Director

*Farmington Public Library Association*

GOODWIN LIBRARY

422 Main St.

Farmington, NH 03835

(603) 755-2944

[www.goodwinlibrary.org](http://www.goodwinlibrary.org)

*Goodwin Library Annual Town Report*

2012

2012 was a year of achievement as well as a year of great loss- not only for the Library, but for the Community as well. The Community continues to utilize the Library for the resources and information that have become unaffordable for many. **632** people renewed or applied for new Library cards. The Library now has almost **2450 active patrons** who borrowed 36,128 of our materials and accessed our databases 6665 times for a record-breaking 42,793 circulations. Our members saved **\$549,228.66** by borrowing materials from the Library. We answered 3884 reference questions, had 5308 computer patrons access our free Internet, and had 5932 people attend 160 programs. We added 2,573 new items to our collections. Through the dedicated efforts of our Board of Trustees, Goodwin Library Friends, and the NH State Library, we were able to provide access to 13 online databases and resources. The Library continues to offer FREE wireless access 24/7, providing access to these wonderful reference materials 24/7.

2012 also was a year of great losses. Three long-term staff members moved on, a loss of 26 years of library experience. We again closed on Fridays during the summer so that we could support the Summer School Programs for both Valley View and Henry Wilson. Unfortunately, that meant a lack of service to the community and an inability to provide access to the Summer Reading Program for the children enrolled in the Farmington Recreation program. With the sad passing of Roger Belanger, Derek Jenness, Betty Mros, and Beulah Thayer, the Library lost some of our most dedicated and supportive community members.

As always, we could not provide the quality services and programs without the support of our local community members. The *Friends of the Goodwin Library* continues to provide a tremendous amount of support for some of our most popular Library Programs. In 2012, their sponsorships included our movie license for our popular Farmington Film Society Program and Heritage Quest- one of our most popular genealogy databases. They again sponsored our Family passes to the Children's Museum and McAuliffe-Shephard Discovery Center. In 2012, they added the Strawberry Banke and Castle -In -The -Clouds to their sponsorship- and both of these passes proved to be extremely popular. It is important to note that without the assistance from our Friends Group we would not be able to provide these services. In addition, the Friends again sponsored our annual Hay Day Book Sale, several Bake Sales, and our annual Count Week. They provided support for our annual Poet's Tea, Polar Express, and Patron Appreciation Day. This busy and extremely dedicated group is always looking for new members. PLEASE consider joining the Friends of the Goodwin Library in 2013 so they can continue to support our Library!

We also extend our deepest appreciation to the Farmington Woman's Club, the Farmington Historical Society, the James Thayer Family, the Burtman-Rondeau Trust, The McClelland Family and the UPS Store, Northeast Delta Dental, TD Bank, Holy Rosary Credit Union for their continued support of our organization. We would also like to extend a very special thank you to all those who so generously donated to the Thayer Memorial Fund in honor of our beloved Beulah Thayer. As always, a huge THANK YOU to our dedicated volunteers who provided **318 hours** of service to do all the small, but important chores that keeps our Library running smoothly. We just could not keep up our level of service without your help.

The Goodwin Library is continually working to provide exceptional Library services even in these extremely challenging economic times. As always, we are open to your ideas, needs, interests, and questions. Feel free to contact us at 755-2944 or visit us on the web at [www.goodwinlibrary.org](http://www.goodwinlibrary.org).

Respectfully Submitted

Deborah A. Christie

Director, Goodwin Library

## **The Homemakers Health Services 2012 Report**

Thanks to our partnership with the Town of Farmington over the past 11 years, The Homemakers Health Services has successfully provided critical home health, home support and adult day care services to those residents of Farmington who do not have the ability to pay for them or for which there is inadequate reimbursement to cover the cost of the services.

These services include visiting nurse, physical and occupational therapy, medical social work, home health aides, personal care service assistants, homemakers, in-home care providers, Alzheimer's respite and adult day care.

Throughout our 38-year history, our services have proven to be more cost effective for the citizens of Farmington and the State of New Hampshire when compared to hospitalization and nursing home placement.

Annually, our Agency provides more than \$3,000,000 worth of home health, home support and adult medical day care visits to elderly and disabled persons throughout the County. Last fiscal year, nearly \$269,000 worth of home health, home support and adult medical day care services were subsidized by our Agency.

As health care professionals, we are personally committed to providing these services to all of those in need. However, in order to remain financially solvent, we must carefully balance the amount of subsidized care we provide. Partnerships like the one The Homemakers has had with the Town of Farmington over the past couple of years help The Homemakers to continue to successfully meet the critical home health home support and adult medical day care services to adults in the community who do not have the ability to pay or for which there is inadequate reimbursement.

Each year through our annual fund-raisers, The Homemakers has successfully raised nearly half of the cost for non-reimbursed services provided. Despite our success with such events, the cost of providing services for which we are either not reimbursed at all, or inadequately reimbursed by Medicaid, continues to exceed the amounts raised through these events, and it is a continuous struggle to carry these losses.

Despite these financial roadblocks, The Homemakers has the drive, the compassion, the experienced professionals and paraprofessionals, the technologies, and the support personnel willing and able to provide the necessities of quality healthcare in our community. We will remain focused and competitive in attempts to continue to offer the diversity of necessary health, home support, and adult day care services, which are unique to The Homemakers Health Services and of such benefit to our community.

*Homemakers, continued*

**2012 Accomplishments:**

- The Homemakers Health Services was named to the 2012 HomeCare Elite, a compilation of the most successful Medicare-certified home health care providers in the United States. The Homemakers was identified as being among the top 25 percent of Medicare-certified agencies in the nation.
- Launched a new program - a Personal Care Service, which combines our bath aide and homemaker service into one visit.
- Provided 9,415 hours of nursing, physical therapy and occupational therapy and home support (homemaker and in-homecare provider) and adult day care services to Farmington residents. Fifty-eight percent of these hours were provided to low income persons, who needed homemaker, in home care provider and/or adult day care services and could not afford to pay the full cost of these services or for which there was inadequate reimbursement.
- Provided 5,611 skilled health care visits throughout Strafford County including nursing, physical and occupational therapy, medical social work, and home health aid and personal care service provider visits.
- Provided 22,297 home support visits including homemaker, in-home care provider, and Alzheimer's respite visits.
- Provided 42,955 hours of adult day care for older and disabled person, as well as respite for their caregivers. Through our Day Out Day Care program, The Homemakers also provided 16,457 meals and 15,054 rides to and from the program.
- Offered numerous community-wellness programs including flu and blood pressure clinics, Alzheimer's educational seminars for caregivers, Friend-to-Friend, free Advance Directives seminars, and facilitated a monthly Alzheimer's Support Group.
- Delivered more than 150 holiday food and gift baskets to elderly and/or disabled people throughout the county.

**Goals for 2013:**

Our goal is to be able to continue to provide the increasing number of older adults with the safe, comprehensive, reliable, and professional home health care, home support, and adult medical day care services they need to remain independent and in their own homes. As an organization, we work toward the fulfillment of our mission with dedication and teamwork. Above all, we will continue to value personal dignity, independence, and quality of life, and strive for excellence in the quality of the health care we provide.

Linda Howard, CEO



**American  
Red Cross**

2 Maitland Street  
Concord, NH 03301  
603-225-6697  
800-464-6692  
FAX: 603-228-7171  
www.nhredcross.org

## **AMERICAN RED CROSS-New Hampshire Region 2012 Report**

The American Red Cross staff and volunteers provide support and relief after a disaster; emergency preparedness training; courses in health and safety; blood drives; volunteer and youth leadership opportunities; and aid to military families.

All Red Cross assistance is free to disaster victims. The Red Cross is a non-profit organization that receives no annual federal funding.

In fiscal year 2012\*, the American Red Cross was active throughout the state of New Hampshire.

### **Disaster Services:**

Red Cross-trained volunteers make up the New Hampshire Disaster Action Teams, which responds to disasters in Farmington and towns throughout the state. This disaster action team is a group of volunteers who are specially trained to provide disaster relief and emotional comfort. They are available to respond at any time of day or night to disasters in their communities and surrounding towns.

**During 2011-12, the Red Cross responded to 2 fire incidents; and provided relief to 5 Farmington residents after their home was damaged by a fire.** Red Cross disaster volunteers throughout New Hampshire worked with 297 disaster cases, helping a total of 717 people; that is an average of more than three disasters a week. Most local disasters were residential fires.

### **Medical Careers Training:**

Because of the training and/or testing through the Red Cross LNA training program in New Hampshire, 846 Licensed Nurse Assistants and Phlebotomists (those who draw blood) entered the healthcare field last year.

### **Health and Safety Classes:**

The Red Cross focuses on safety and prevention through our many training courses, such as Adult, Infant, and Child CPR, AED training, First Aid, water safety, disaster training, first responder, and Babysitter's Skills. In all, we impart hope and confidence along with skill and knowledge. Throughout New Hampshire, there were **2,860 Health and Safety classes** that trained **22,043 enrollees**.

### **Biomedical Services:**

Last year, there were 1,386 blood drives in NH area that collected 70,000 units of life-saving blood.

*Submitted by*  
Alice Walton  
Regional Development Coordinator  
American Red Cross-NH Region

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\* Fiscal Year 2012: July 1, 2011 – June 30, 2012



BARRINGTON  
BROOKFIELD  
DOVER  
DURHAM  
FARMINGTON  
LEE  
MADBURY  
MIDDLETON  
MILTON



NEW DURHAM  
NEWMARKET  
NORTHWOOD  
NOTTINGHAM  
ROCHESTER  
ROLLINSFORD  
SOMERSWORTH  
STRAFFORD  
WAKEFIELD

## Strafford Regional Planning Commission 2012 Report

Strafford Regional Planning Commission (SRPC), a political subdivision of the State of New Hampshire, serves in an advisory role to the Town of Farmington and seventeen other communities. We provide planning services to assist officials, boards and citizens in managing growth and development and to foster regional collaborative efforts.

SRPC's professional staff offers a range of planning services in transportation, land use, economic development, hazard mitigation, natural resources and geographic information systems (GIS) mapping and analysis. These services are available in customized modes to meet the diverse needs of communities. Access is also provided to SRPC educational resources including our website, library, workshops and forums, and customized training.

### 2012 Accomplishments:

- Met with Town officials to solicit transportation projects for the Strafford Transportation Long-Range Plan
- Completed nine traffic counts for NHDOT's annual traffic count program
- Completed seven Town requested speed counts
- Assisted Town officials with grant information and funding sources
- Conducted public outreach regarding fluvial erosion hazards on Cocheco River
- Attended public hearing regarding road safety for Route 11
- Completed Farmington Hazardous Mitigation Plan update, which pending approval from FEMA
- Updated the Farmington zoning map
- Distributed *New Hampshire Planning and Land Use Regulation* books to Town land use boards
- Provided assistance to Town boards and citizens on land use and transportation questions

### SRPC also provided the following services to all municipalities in 2012:

- Completed the first update to the Strafford Regional Comprehensive Economic Development Strategy
- Adopted updates to the Regional Intelligent Transportation Systems Architecture and Strategic Plan
- Adopted updates to the 2013-2040 Strafford Metropolitan Transportation Plan
- Adopted updates to the 2013-2016 Strafford Metropolitan Improvement Program
- Adopted updates to the Air Quality conformity and Determination Analysis
- Completed updates to eight municipal multi-hazard mitigation plans
- Coordinated and hosted a successful Local Water Supply workshop focused on drinking water issues
- Received support from the Federal Highways Administration and NHDOT to proceed with a culvert assessment inventory for the region; three municipalities completed in 2012
- Worked with two other regional planning commissions to create a Park and Ride Toolkit for the region
- Published maps and database for 2012 Annual Listing of Obligated Projects receiving federal transportation funds
- Collaborated with Alliance for Community Transportation (ACT) to provide coordinated transportation for human service agencies in southeastern NH
- Published an email newsletter and alerts to keep communities informed of meeting schedules, events, local news and other beneficial information

- Downloaded and displayed the latest demographic and economic data to SRPC web page as tools for municipalities to utilize in planning efforts
- Prepared Regional Impact Analysis for site plan applications from the Town of Durham and City of Rochester

**Goals for 2013:**

- Continue process for the update of our Regional Master Plan – Local Solutions for Strafford Region
- Carryout transportation project solicitation for the NH Ten Year Plan process
- Continue process for updates to the Metropolitan Transportation Plan and amendments to the 2013-2016 Strafford Transportation Improvement Program
- Implement Year Two of the 2011-2015 Strafford Regional Comprehensive Economic Development
- Work with municipalities and businesses to attract new public and private investments to the Strafford regional
- Assist UNH Wildcat and COAST transit provides in development of transit routes and services
- Continue to provide education and outreach on fluvial erosion, climate change adaptation, multi-hazard mitigation strategies, low impact development
- Continue Broadband planning and mapping activities
- Prepare five additional multi-hazard mitigation plan updates
- Continue local transportation planning tasks in support of Safe Routes to School, safety, access management, park and rides, sidewalks, bike ways, scenic byways and corridor studies

We look forward to working with the citizens and officials of Farmington in 2013. Thank you for the opportunity to serve you and for your continuing support of regional planning. Further questions or comments can be referred to Cynthia Copeland, AICP, Executive Director at [cjc@strafford.org](mailto:cjc@strafford.org). We can also be found on Twitter and Facebook! Please visit our website at [www.strafford.org](http://www.strafford.org).

If you would like to receive E Bulletins from SRPC, please go to our home page of our website noted above.

# Cornerstone VNA ANNUAL REPORT for 2012

## To our Community Partners of Farmington:

This is an exciting time for Cornerstone VNA (formally Rochester District Visiting Nurse Association). This year marks our 100<sup>th</sup> anniversary! For 100 years the professional and committed staff at the VNA has been providing extraordinary care to those in need.

Cornerstone VNA is a non-profit home, health and hospice agency serving Strafford, Belknap, Carroll and Rockingham Counties in New Hampshire and York County in Maine. The team at the VNA uses the latest technology to provide the most highly skilled nursing, rehabilitative therapies, social work, and support services in their service area. Certified Specialty programs include Wound, Ostomy & Incontinence care, Diabetes Management and Education, Mental Health Nursing, Intravenous Therapy, Chronic Care Management, Palliative Care and a Maternal Wellness Program including a Lactation Consultant. Other specialties include a Telehealth Program, a Hospice Program and a new Life Care program. The Life Care program will provide support services such as homemakers, personal care service providers and companions along with private duty nursing services.

Your generous support makes a difference to *every patient, every day* in Farmington, because your contribution ensures excellence in innovation, technology and professional staff development. It means hundreds of patients will receive extraordinary care from our highly skilled team as they move forward...advancing the mission of Cornerstone VNA: **to promote the optimum level of well being, independence and dignity of those living in the community by providing trusted, compassionate and expert health care.**

### 2012 Cornerstone VNA highlight of service visits:

	Farmington	Strafford County	Total Service Area
Home Care	4,035	27,610	30,026
Hospice Care	830	4,259	4,345
Life Care	327	423	1,997

**Community Care:** Community Health wellness and flu clinics are conducted throughout the year in all service areas. Cornerstone VNA continues to be an active participant in the Emergency Preparedness planning for our communities; we actively serve on several committees with the Strafford County Health and Safety Council, and work with the Department of Health and Human Services, and the Bureau of Emergency Management to ensure that the all Hazards plans in place are effective and meets the needs of the community.

We are grateful to our patients and their families for the honor and the privilege of providing them with trusted, compassionate and expert health care for 100 years, and we look forward to being the preferred provider of home, health and hospice care in your community. We are grateful for the talented, dedicated professionals who provide care and support to the patients and their families in your community, **regardless of their ability to pay.** And we are grateful for your continued support of Cornerstone VNA. We stand ready to provide our trusted, compassionate and expert care to every individual in the community of Farmington.

**Respectfully Submitted: Julie Reynolds RN, MS**  
**Chief Executive Officer**  
[jreynolds@cornerstonevna.org](mailto:jreynolds@cornerstonevna.org)

## 2012 TOWN MEETING MINUTES

March 14, 2012

Moderator, Dianna Parker opened the meeting at 7:05 with a presentation of the flags by Boy Scout Troop 188 who then led us in the Pledge of Allegiance. Dianna told us that Troop 188 is raising money to go to High Adventure Camp in April, so they are having a bake sale in the media room. She then read a brief statement regarding the rules and procedures for this meeting. She then read the election results from 3/13/12.

### **Article 1. Election of Officers**

To choose two Selectmen for three years; three Budget Committee Members for three years; one Treasurer for one year; one Trustee of the Trust Fund for three years; one Moderator for two years and one Supervisor of the Checklist for six years. **(Official Ballot)**

### **Article 2. Zoning Amendments (Official Ballot)**

#### **Amendment 1**

Are you in favor of the adoption of Amendment No. 1 as proposed by the planning board for the Farmington Zoning Ordinance as follows: To make changes to the boundary of the Commercial Business District on the northerly side of Route 11 from Tappan St. to the New Durham town line in order to remove the following areas from the Commercial Business District and include them in either the Suburban Residential District or Rural Residential District: All parcels east of the Ela River from the New Durham town line up to and including R49 Lot 6; Beaver Pond Rd., Trotting Park Rd. (east side), Colonial Circle, Beechwood Ave. Cameron Dr., and portions of Pine Knoll, Loring Ave., Perkins Ave., Central St., Maple St. and Tappan St.?

**Yes 341 No 258**

#### **Amendment 2**

Are you in favor of the adoption of Amendment No. 2 as proposed by the planning board for the Farmington Zoning Ordinance as follows: To add a new Section 4.05 – Lancelot Shores Overlay District to allow a front (street) setback of 25 feet?

**Yes 378 No 213**

#### **Amendment 3**

Are you in favor of the adoption of Amendment No. 3 as proposed by the planning board for the Farmington Zoning Ordinance as follows: To add a new Section 3.08 – Small Wind Turbines (Small Wind Energy Systems) to define related terms, specify development standards, abutter and regional notification requirements, and abandonment of the system?

**Yes 381 No 220**

#### **Amendment 4**

Are you in favor of the adoption of Amendment No. 4 as proposed by the planning board for the Farmington Zoning Ordinance as follows: To add a new Section 1.08 – Housing Maintenance and Occupancy Code (HMOC), currently included in the Zoning Ordinance by reference [Section 3.14 (A)(4)], and to delete Section 3.14 (A)(4)?

**Yes 304 No 265**

Before we began our deliberations, Board of Selectmen Chairman, Charlie King, said that he would like to thank everyone for coming out announce. He then announced that Police Chief, Scott Roberge will be retiring after 27 years. Scott spoke about his great experiences here and said that he is going to miss it. The Moderator then began the process of reading and deliberating on the warrant articles.

### **Article 3. Public Works Truck – Capital Lease**

To see if the Town will vote to authorize the Selectmen to enter into a long term lease-purchase agreement for 6 years in an amount up to **\$198,000 (One Hundred Ninety-Eight Thousand Dollars)** for the purpose of leasing a 10 wheeler, plow, sander and wing and to raise and appropriate the sum of **\$19,000 (Nineteen Thousand Dollars)** towards this purpose with the balance of the first year's payment in the amount of **\$14,000 (Fourteen Thousand Dollars)** to come from the Capital Reserve Fund created for that purpose. **This Article is recommended by the Board of Selectmen. This Article is recommended by the Budget Committee. (2/3 Ballot vote required)**

A motion to approve was made by Neil Johnson, seconded by Stephen Henry. Manny Krasner asked why we need this vehicle and asked if it was bigger than what we currently use. Scott Hazelton, Public Works Director stated that it is a 10 wheeler and spoke to the need. Manny made a motion to call the question which was duly seconded. Dianna explained that we would be leaving the polls open for 1 hour. Polling began at 7:15 PM. After it appeared that all present had voted, we continued to deliberate at 7:30 periodically announcing that the ballot box was still open until 8:15. After ascertaining that everyone had a chance to vote on Article 3, the balloting was closed at 8:15. After the ballots were counted the vote was as follows: Yes 47 No 32 (52 votes needed to pass.) This article was reconsidered. See Article 4.

### **Article 4. Operating Budget**

To see if the Town will vote to raise and appropriate the Budget Committee recommended sum of **\$6,083,739 (Six Million, Eighty Three Thousand, Seven Hundred Thirty-Nine Dollars)** for general municipal operations. The Selectmen recommend **\$6,107,947 (Six Million, One Hundred Seven Thousand, Nine Hundred Forty-Seven Dollars)**. This article does not include appropriations in special or individual articles addressed separately. **(Majority vote required)**

Stephen Henry made a motion to approve \$6,083,739 (Budget Committee recommended), seconded by Arthur Capello. Dwayne Rhines questioned the % increase over last year and the effect on tax rate. The tax rate effect is \$.22. Tracy Cameron asked what the difference between budget committee and Board of Selectmen recommended budgets is. Pam Merrill explained the differences. Arthur Capello explained that several of the differences were taken out with the recommendations of the department heads. Stan Freeda made a motion to increase the library budget by \$6,000 because this is what the library trustees determined was needed. This was seconded by Billie Laferte. The moderator is on the board of trustees for the Library and stepped down asking Kathy Seaver to moderate for this amendment. Tracy Cameron pointed out that we were technically amending the bottom line and that the Board could still not give the \$6,000 to the Library. Eric Martin asked why this had been cut. Charlie King explained that the Library had come in with an increase of over \$11,000 and that the board had given them ½ of the increase asked for. He pointed out that all departments were asked to keep their budgets straight lined. Arthur Capello said that the Budget Committee followed the recommendation of the Selectmen. All departments were subject to cuts so it was not just library that had their request lowered. Stanley Freeda stated that he appreciated the need to save money in hard economic times. He felt that more people are using the library and he felt that this was something where the demand increases in bad times. After more views pro and con, Arthur Capello presented a petition with 5 signatures requesting a secret ballot. Since the ballot box is tied up until 8:15, Arthur Capello made a motion to move on to article 5 until can we do a secret ballot. This was seconded by Ann Titus. Upon returning to Article 4, Stephen Henry made a motion to add to the bottom line by \$20,000 to repair existing the dump truck, duly seconded. Scott Hazelton explained that the vehicle

intended to be replaced by Article 3 would need this much in repairs.. John Scruton said that it seems that if we restructure article 3 we can do it with a non appropriation clause. John made a motion to table the amendment until we can reconsider Article 3, seconded by Joe Pitre. This was approved by a show of cards vote. John Scruton made a motion to reconsider Article 3, duly seconded. Being no discussion., the motion was approved by show of cards vote. John Scruton made a motion to amend Article 3 to read: To see if the Town will vote to authorize the Selectmen to enter into a long term lease-purchase agreement for 6 years in the amount of \$198,000 for the purpose of leasing a 10 wheeler, plow, sander and wing and to raise and appropriate the sum of \$33,000 towards this purpose . This lease will contain a non appropriation escape clause. This motion was seconded by Stephen Henry. The differences include that there could be no escape clause before because some funding was coming out of capital reserve. It also required a 2/3 majority because it had to be treated as a bond. Sylvia Arcouette asked what the benefit of leasing over buying is. It was explained that it was like a car payment and that it is a lease/purchase so we will pay \$1.00 at the end of the lease and own it. We do not have enough money in the reserve fund to buy it. There was much discussion about what this truck would include and be used for. Neil Johnson made a motion to call the question, seconded by Ann Titus and approved by a show of cards vote. The motion was approved by a show of cards vote. John Scruton made a motion to take the amendment to Article 4 off table, duly seconded and approved by a show of cards vote. Stephen Henry withdrew his motion for \$20,000, and the second withdrew also. Stephen Henry made a motion to add \$2750 to restore tasers for the police department, duly seconded. It was explained why it was originally deleted from budget . Kevin Willey explained that there are times when more than 3 people are on duty so someone is not equipped with a taser. The intent is to have a taser for every officer. Actual cost of a taser is 1200 and the amount removed will lose the ability to buy 2 tasers. He said that active resistance has dropped significantly. Kathy King made a motion to call the question, seconded by Ann Titus and approved by a show of cards vote. This amendment was not approved by a show of cards vote. There was no further discussion. The original motion was approved by a show of cards vote. Eric Martin made a motion to restrict reconsideration of all previous articles as discussed, duly seconded and approved by a show of cards vote.

#### **Article 5. Collective Bargaining Agreement – Police Department**

To see if the Town will vote to approve the cost items included in the collective bargaining agreement reached between the Board of Selectmen and the NEPBA Local 213 which calls for the following increases in salaries and benefits at the current staffing level:

Fiscal Year 2012	\$ 9,875
Fiscal Year 2013	\$13,385
Fiscal Year 2014	\$ 3,365

And further to raise and appropriate the sum of **\$9,875 (Nine Thousand Eight Hundred Seventy-Five Dollars)** for the current fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels. **This Article is recommended by the Board of Selectmen. This Article is recommended by the Budget Committee. (Majority vote required)**

Manny Krasner made a motion to approve, seconded by Tracie Cameron. Jerry McCarthy explained and said that he felt that the town got a very good agreement. Gary Stenhouse, Interim Town Administrator explained the difference in the school vote yesterday and the town vote tonight prompted by a question from Laura Vitteroso. Tracy Cameron made a motion to call the question, seconded by Martin Laferte and approved by a show of cards vote. Article 5 was approved by a show of cards vote.

**Article 6.** Shall the Town, if Article 5 is defeated, authorize the governing body to call one special meeting, at it's option, to address Article 5 cost items only? **(Majority Vote Required)**

Since Article 5 passed, we did not act on Article 6.

#### **Article 7. Public Buildings Maintenance CRF**

To see if the Town will vote to raise and appropriate the sum of **\$10,000.00 (Ten Thousand Dollars)** to be added to the previously established Public Buildings Maintenance Capital Reserve Fund. **This Article is recommended by the Board of Selectmen. This Article is recommended by the Budget Committee. (Majority vote required)**

Joe Pitre made a motion to approve, seconded by Kathy King. Martin Laferte said that he assumed that this is an ongoing amount. It was explained that it was an ongoing appropriation. Charlie King explained that projected repairs of over \$40,000 are needed which is going to deplete that account. for an emergency Carol O'Connell asked if Public Buildings included the school buildings. Joe Pitre explained that the town and school are two separate entities and that the school district also has capital reserve funds for building maintenance. Stephen Henry said that the borders of the school district sometimes different than the town. James Spaulding and Dwayne Rhines spoke. It was clarified that the \$ .22 increase includes all of the special warrant articles. Being no further discussion Article 7 was approved by show of cards vote.

#### **Article 8. Fire Vehicle/Equipment CRF**

To see if the Town will vote to raise and appropriate the sum of **\$7,500.00 (Seven Thousand Five Hundred Dollars)** to be added to the previously established Fire Vehicle/Equipment Capital Reserve Fund. **This Article is recommended by the Board of Selectmen. This Article is recommended by the Budget Committee. (Majority Vote required)**

Neil Johnson made a motion to approve, seconded by Gail Ellis. Being no discussion, Article 8 was approved by a show of cards vote.

#### **Article 9. Town Employee Financial Obligation CRF**

To see if the Town will vote to raise and appropriate the sum of **\$10,000.00 (Ten Thousand Dollars)** to be added to the previously established Town Employee Financial Obligation Capital Reserve Fund. **This Article is recommended by the Board of Selectmen. This Article is recommended by the Budget Committee. (Majority Vote Required)**

Joe Pitre made a motion to approve, seconded by Arthur Capello. Being no discussion, Article 9 was approved by a show of cards vote.

#### **Article 10. Future Technology Improvement Fund CRF**

To see if the Town will vote to raise and appropriate the sum of **\$11,000 (Eleven Thousand Dollars)** to be added to the previously established Future Technology Improvement Capital Reserve Fund. **This Article is recommended by the Board of Selectmen. This Article is recommended by the Budget Committee. (Majority Vote Required)**

Gail Ellis made a motion to approve, seconded by Ann Titus. Barry Elliott felt that this was an odd number and asked for the reason. Charlie King felt this was a number the board came up with. Kathy Seaver said that this was the amount used in our capital plan that was dropped several years ago and that we appropriated no money last year. Billie Laferte asked if it is put into a reserve fund will it collect interest while sitting? It was explained that it is kept in savings accounts with the Trustee of Trust Funds and, therefore, does earn interest. After some discussion on what would be spent from this fund, Article 10 was approved by a show of cards vote.

#### **Article 11. Police Cruiser**

To see if the Town will vote to raise and appropriate **\$27,800 (Twenty Seven Thousand Eight Hundred Dollars)** for the purchase of one police cruiser and to authorize the withdrawal of **\$27,800 (Twenty Seven Thousand Eight Hundred Dollars)** from the Police Outside Details Special Revenue Fund for this purchase. There is no Tax Impact. **This Article is recommended by the Board of Selectmen. This Article is recommended by the Budget Committee. (Majority Vote Required)**

Joe Pitre made a motion to approve, seconded by Ann Titus. Manny Krasner asked if it was going to be a Ford or Chevy. Chief Roberge said that it will be a Dodge with a 6 cyl. engine because of gas issues. Martin Laferte asked if it included the light package, etc. Chief Roberge said that it does. Stephen Henry asked if we had decided on sedan because a pickup had been mentioned in the budget process. Chief stated that he had mentioned pickup as an option and that it will be the new chiefs decision. Being no further discussion, Article 11 was approved by a show of cards vote.

### **Article 12. Ambulance**

To see if the Town will vote to raise and appropriate the sum of **\$146,000 (One Hundred Forty-Six Thousand Dollars)** for the purchase of a new ambulance and to authorize the withdrawal of **\$130,000 (One Hundred Thirty Thousand Dollars)** from the Emergency Medical Motorized Equipment Capital Reserve Fund created for that purpose. The balance of **\$16,000 (Sixteen Thousand Dollars)** is to come from general taxation. **This Article is recommended by the Board of Selectmen. This Article is recommended by the Budget Committee. (Majority Vote Required)**

Gail Ellis made a motion to approve, seconded by Ann Titus. It was asked if we would be using up our balance. Chief Rich Fowler explained that we would and that we are replacing the 1996. He felt that we should be set for 6 or 7 years because we will start saving again next year. Barry Elliott stated that we seem to be purchasing a lot of equipment and he felt that he sees a lot of old equipment sitting around. He wanted to know what we going to do with the excess. A couple of department heads stated their plans and Charlie King said it needed to be looked at in order to get back as much money as possible. Article 12 was approved by a show of cards vote.

### **Article 13. HVAC System 8:20.**

To see if the Town will vote to raise and appropriate the sum of **\$145,000 (One Hundred Forty-five Thousand Dollars)** to install an HVAC system in the Town Office Building (formerly Main Street School). The sum of **\$10,000 (Ten Thousand Dollars)** to come from the Main Street School Operations and Maintenance Special Revenue fund; **\$91,000 (Ninety-One Thousand Dollars)** to come from the fund balance (surplus) and the balance of **\$44,000 (Forty-Four Thousand Dollars)** to come from AARA Grant Funding for this purpose. No amount is to be raised from taxation. **This Article is recommended by the Board of Selectmen. This Article is recommended by the Budget Committee. (Majority Vote Required)**

Neil Johnson made a motion to approve, seconded by Gail Ellis. Charlie explained the situation with the grant which also had included energy efficient windows and insulation. Barry Elliott asked if it includes design engineering commissioning as. It does. Gary Stenhouse explained that we had also applied for another grant which will lower the fund balance amount. It was explained that we had already taken bids and decided on the award. Initially we had estimates, but realized it was not adequate so we went to a more involved bid spec which is when realized we needed additional money to complete. The company who had been awarded the job is NH based. Brian St Onge wanted to make one comment in that it is true that taking from the fund balance doesn't have a tax impact on this budget, but it does give less to use to buy down the tax rate with later. Being no further discussion, Article 13 was approved by a show of cards vote.

The results of the vote on Article 3 were read. (see above)



**Article 14. Highway Garage Capital Reserve Fund**

To see if the Town will vote to discontinue the Highway Garage Capital Reserve Fund created in 2004. Said funds, with accumulated interest to date of withdrawal (\$5,622.01 as of 12/31/2011), are to be transferred to the Town's general fund. **This Article is recommended by the Board of Selectmen. This Article is recommended by the Budget Committee. (Majority vote required)**

Neil Johnson made a motion to approve, seconded by Gail Ellis. Being no discussion Article 14 was approved by a show of cards vote.

**Article 15. Housing & Occupancy Code**

To see if the Town will vote to rescind the Housing Maintenance and Occupancy Code adopted in 1987, and incorporated in the Zoning Ordinance by reference. This article shall be void if Article 2, Amendment 4 does not pass. **(Majority vote required)**

Paul Parker made a motion to approve, seconded by Charles Doke. Being no discussion Article 15 was approved by a show of cards vote.

**Article 16. Sale of Municipal Vehicles and Other Equipment**

To see if the Town will vote to authorize the Selectmen to sell to the highest bidder municipal vehicles and other equipment no longer needed as determined by the Selectmen, with proceeds to go into the General Fund. **(Majority Vote Required)**

Gail Ellis made a motion to approve, seconded by Neil Johnson approved by a show of cards vote.

**Article 17. To transact such other business as may legally come before this meeting. (Majority Vote Required)**

Neil Johnson made a motion to adjourn at 9:45, duly seconded and approved by a show of cards vote.

Respectfully Submitted,

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Kathy L. Seaver, Town Clerk-Tax Collector

# In Memory

The year 2012 saw the passing of many Farmington residents. To all those that lost a loved one in 2012, we offer our deepest sympathy and heartfelt compassion for their loss. We extend our gratitude for the many ways each individual contributed to our Town and we honor their memory. Among those we lost, we remember the following prominent citizens.

On May 21, John Aylard passed away after a courageous 12 year battle with cancer. John served as a Trustee of the Trust Funds. His diligence and dedication is greatly appreciated and now truly missed.

George Meyer, former Selectman and respected member of the Farmington community died on June 11. In addition to distinguished careers as Lieutenant Colonel in the Air Force and Executive Director of Pease Tradeport, George was an active and valuable member of numerous Town committees and organizations. George was twice elected to the Board of Selectmen and served on the Budget and Economic Development Committees.

Boston Post Cane recipient Pearl Tufts died on July 11. Pearl was a member of the Farmington Women's Club and the Farmington Historical Society. Pearl is fondly remembered by the Farmington community.

Edward (Ed) Mullen was already missed when he left Farmington and moved to Massachusetts to live with his family several years ago due to health reasons. He ultimately left this world on September 22, 2012. Ed was a valuable member of the community serving on the Conservation Commission and spearheading Farmington Community Television.

The Town's unofficial historian Roger Belanger passed away on October 4. Roger was a lifelong resident and icon in the Downtown area. He had a laugh that was contagious, a commitment to keep the Downtown area free of trash, and a deep devotion to his church. Roger served on the Puddledock Press for over 31 years and was awarded Farmington Citizen of the Year as well as the Community Service Award.

After a full 100 years of life, Beulah Perkins Thayer left us on October 23. Beulah was deeply rooted in the community and an active member of many civic organizations. Among numerous charitable gifts, Beulah and her husband Jim will be remembered for their substantial donation to build the new Farmington High School in 1995 as well as Beulah's' generous contribution towards the renovation of the Farmington Town Hall/Opera House. Both projects reflect Beulah's devotion to education and the arts and her fondness for the children of Farmington. Beulah left a legacy of love and compassion for her beloved Town of Farmington.

And finally, the Town's beloved Betty Mrs, to whom this Town Report is dedicated, passed away on November 25. She will be dearly missed.

Farmington Board of Selectmen

## Directory of Town Departments

### **ASSESSING**

356 Main Street  
603-755-2789

**Assessing Clerk:** Bonnie Lauze (ext: 31)  
bonniel@metrocast.net  
*Mon-Fri: 8:00am-4:00pm*

### **COMMUNITY TELEVISION**

356 Main Street 603-755-2208

**FCTV Coordinator:** Robert Hall  
[robertmhall@msn.com](mailto:robertmhall@msn.com)

### **FIRE/ RESCUE/EMT**

381 Main Street 603-755-2131

**Fire Chief:** Richard Fowler  
[rfowler@farmingtonfd.net](mailto:rfowler@farmingtonfd.net)

### **PARKS & RECREATION**

531 Main Street, 603-755-2405

**Director:** Rick Conway  
[rpconway@metrocast.net](mailto:rpconway@metrocast.net)

**Assistant Director:** Alisha Randall  
[areinhard@metrocast.net](mailto:areinhard@metrocast.net)

### **PLANNING, ZONING & CODES**

356 Main Street  
603-755-2774 *Mon-Fri: 8:00am-5:00pm*

**Director of Planning:** Kathy Menici (ext: 37)  
planningdirector@metrocast.net

**Code Enforcement Officer, Health Officer:** Dennis  
Roseberry, (ext 30) rosed@metrocast.net

**Department Secretary:** Bette Anne Gallagher (ext 32)  
[planning@metrocast.net](mailto:planning@metrocast.net)

### **POLICE BUSINESS OFFICE**

531 Main Street 755-2731

**Police Chief:** Kevin Willey

**Lieutenant:**

**Secretaries:** Joanne Drapeau & Debra Tremblay

### **PUBLIC WORKS DEPARTMENT**

14 Baldwin Way, 603-755-4884

**Director of Public Works:** Scott Hazelton  
[dpw@metrocast.net](mailto:dpw@metrocast.net)

### **SELECTMEN'S OFFICE/ADMINISTRATION**

356 Main Street

603-755-2208 *Mon-Fri: 8:00am-5:00pm*

**Town Administrator:** Keith Trefethen (ext 36)  
farmingtonta@metrocast.net

**Finance Administrator:** Pamela Merrill (ext 34)  
bkkeeper@metrocast.net

**Selectmen's Secretary:** Megan Taylor-Fetter (ext 38)  
farmingtonselectmansecretary@metrocast.net

### **TOWN CLERK/TAX COLLECTOR**

356 Main Street

603-755-3657 *Mon-Wed: 8:30am-5:00pm*

*Thurs: 8:30am-7:00pm Fri 8:30am-12:30pm*

**Town Clerk/Tax Collector:** Kathy Seaver (ext 27)  
tctc@metrocast.net

**Deputy Town Clerk/Tax Collector:** Nora Varney (x28)

**Assistants:** Tyffany Spear (ext 26)  
Mikel Obrien  
Jeanette Sturman

### **WELFARE**

356 Main Street

603-755-3100 *Weds, Thurs, Fri: 8:00am-5:00pm*

**Welfare Director:** Erica Pratt (ext 35)

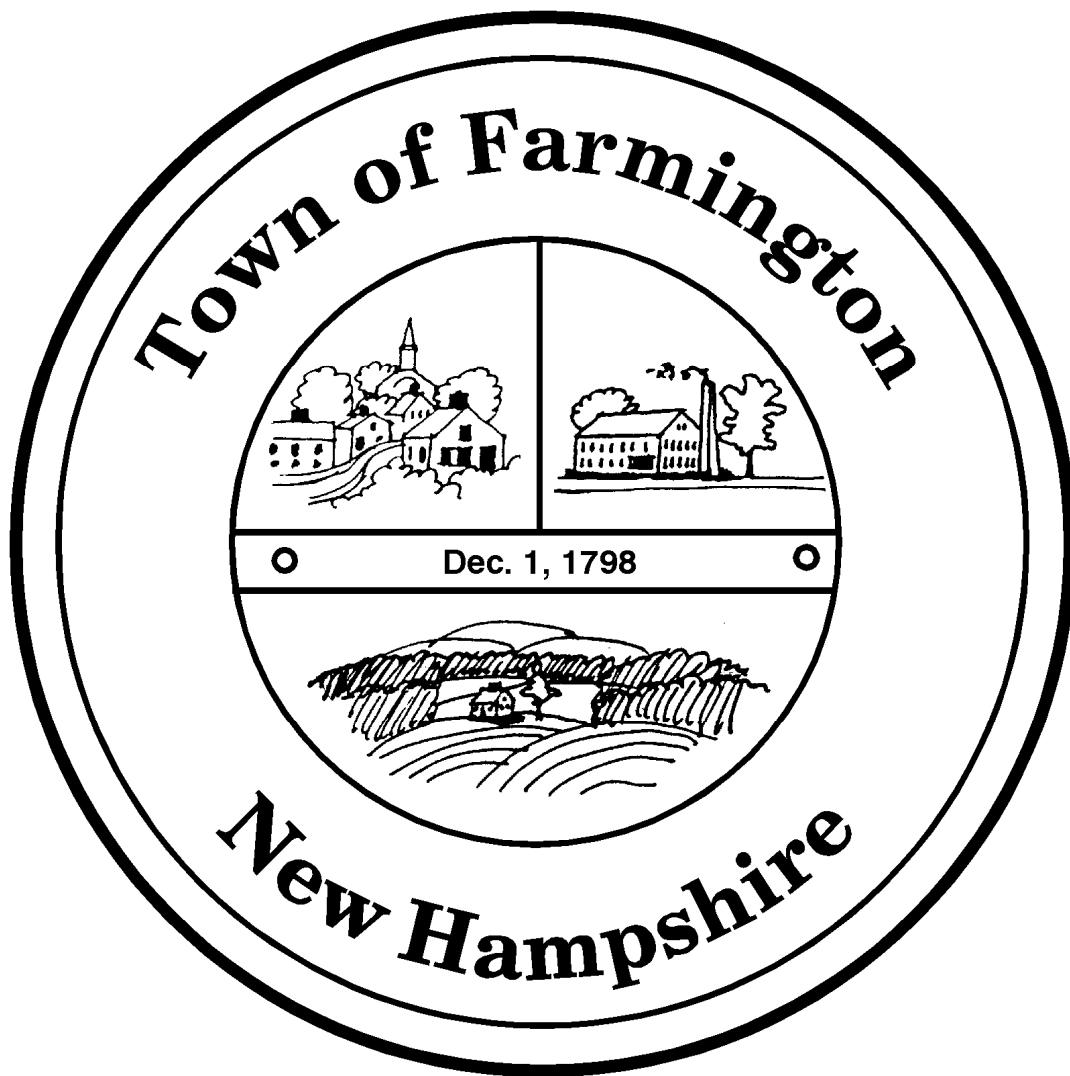
[welfaredirector@metrocast.net](mailto:welfaredirector@metrocast.net)

### **WATER WASTEWATER DEPARTMENT**

14 Baldwin Way , 603-755-4883

**Superintendent:** Dale Sprague

[pubwrks@metrocast.net](mailto:pubwrks@metrocast.net)



**Town of Farmington, New Hampshire  
2012 Report**