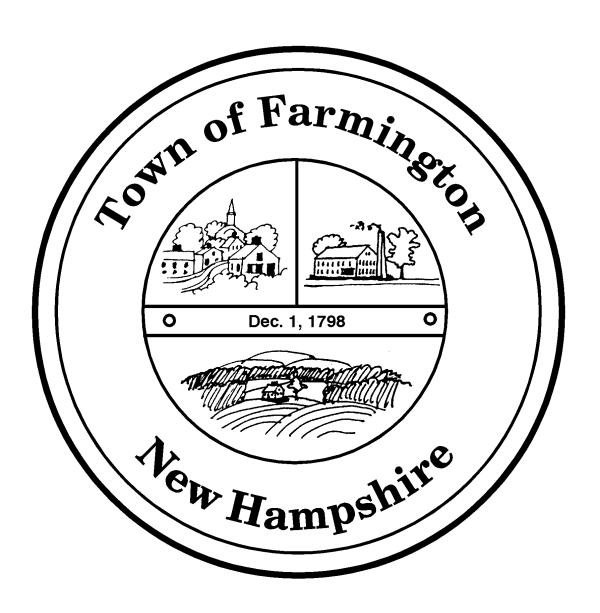
Town of Farmington, New Hampshire



2015 Report

2015-2016 Town Elected and Appointed Officials

Board of Selectmen

Charlie King, Chairman, 2018
Paula Proulx, Vice Chairman, 2016
James Horgan-2018
Jerry McCarthy, 2016 (Deceased)
Neil Johnson, 2016
Brian St. Onge, 2017-Resigned

Budget Committee

Ann Titus, Chairman, 2016 Sylvia Arcouette, Vice Chair,2017 Jodi Connolly, Secretary, 2016 Neil Johnson, BOS Rep Sam Cataldo, 2017 Steve Henry, 2017 Resta Detwiler-2018-Resigned Stan Freeda, School Board Rep Brian St. Onge, BOS Rep-Resigned

Capital Improvement Committee

Paula Proulx, Selectmen's Rep Arthur Capello Paul Parker, Planning Rep, Resigned Martin Laferte, Alt. Planning Rep Joseph Pitre, School Board Rep. Ann Titus Sam Cataldo Charlie Doke

Conservation Commission

David Connolly, Chairman, 2017 Randy Orvis, Vice Chairman 2016 Richard Ballou, 2018 Laura Bogardus, 2018 Rose Muse, 2017 Jacquelin Bissell, 2016 Resta Detwiler, 2016,

Economic Development Comm.

Ann Titus, Chairman, 2017 Jodi Connolly, Vice Chair, 2016 Charlie King - BOS Rep Elaine Aylard, 2018 Denise Roy Palmer, 2018 Bill Tsiros, 2016 Joan Funk, 2016-Resigned Resta Detwiler, 2016

Moderator

Michael Morin 2015

Planning Board

Charles Doke, Chairman, 2018 David Kestner, Vice Chair, 2018 Glen Demers, 2016 Martin Laferte, 2017 James Horgan, Selectmen's Rep Anthony Vittorioso, Secretary, 2017 Resta Detwiler, 2016

Supervisors of The Checklist

Elaine Aylard, 2014-Resigned Gail Pitman, 2018 Esther Parshley, 2016 Kathy King, 2014

Town Clerk Tax Collector

Kathy Seaver, 2016

Treasurer

Jinette Sturman, 2016

Trustees of the Trust Funds

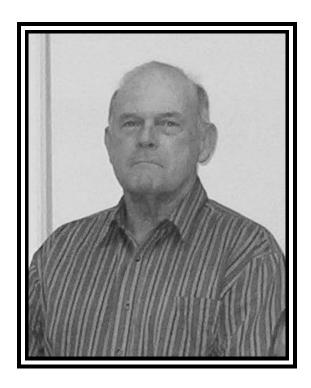
Paul Parker, 2017 Jamie Poulin, 2018 Gail Turner, 2016

Zoning Board of Adjustment

Elmer Barron, III, Chairman, 2018 John Aylard, 2016 Joseph Pitre, 2016 Joanne Shompe,2016 Paul Parker, 2017

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Gerald R. McCarthy

The Board of Selectmen have dedicated this report to Gerald R. McCarthy

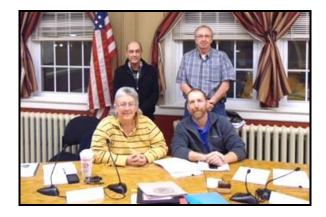
Gerald, or "Jerry", as most people knew him, was a lifelong resident of Farmington. He married his high school sweet heart Beverly and they raised their three children here in his hometown of Farmington. After serving in the United States Army, Jerry became a Master Electrician and worked in the local area. He was a member of the I.B.E.W. Local 490 where he served as president for many years and also as an instructor in their apprenticeship program.

Deeply rooted in Farmington he served on numerous boards and committees including the School Board, The Budget Committee, The Conservation Committee, Trustees of the Cemetery Association and most notably the Board of Selectmen where he held the seat of Chairman. He was also a State Representative in Concord.

Jerry was a longtime coach and board member of the Farmington 500 Boys and Girls Club. It was a proud and well deserved occasion in 2008 when Jerry was inducted into the Sports Hall of Fame. He was a shareholder and member of the Board of Directors at the Farmington Country Club where he played for years in the "Men's Twilight League". In addition to golfing, Jerry enjoyed fishing and other outdoor activities and was a member of the Farmington Fish and Game Club. As a member of the Elks Men's Pool League, he could occasionally be found there shooting a game of pool.

The moment he was gone he was missed; immediately the Town felt a void. We here at the Municipal offices miss seeing him come in to "stir the pot" as he often said. Whether you agreed or not with Jerry and his politics, it was hard not to like him; his humble disposition and dry sense of humor. He was a dedicated citizen of Farmington and always had the best interest of this Town and its people at heart.

2015 Chairman's Report



Paula Proulx, Charlie King, James Horgan, Neil Johnson

The year 2015 was a year of much change and progress for The Town of Farmington. We welcomed a new Town Administrator Arthur Capello; longtime resident who has worked his way up through municipal government gaining experience and knowledge earning the opportunity to serve his and our community

Long time Firefighter James Reinert, after serving as interim Fire Chief, was hired as full time Chief in August. His experience and dedication will prove to be a great asset to the Town and the safety of its citizens.

The Board, Staff and Engineers worked closely on developing a plan for a new Public Safety Building that will both meet the needs of the Town and at the same time minimize the impact on the taxpayers. Voters will have the opportunity to vote on a warrant article approving the construction of a new Public Safety Building. We urge residents to ask questions and become informed on our proposal.

With hard work and diligence we were able to decrease the Town Tax Portion from \$7.18 in 2014 to \$7.06 in 2015.

When the Town was faced with ending the long time tradition to string Christmas lights from the power poles, residents spoke up, a committee was formed and because of their efforts, a plan was established. This year saw the beginning of the implementation of the proposal which included placing new poles in Town to hang the lights and other holiday decorations.

In an effort to attract business and industry to Farmington, a TIF (Tax Increment Finance) district was approved by voters at Town Meeting.

We experienced a great loss in 2015 with the death of sitting Selectman Jerry McCarthy. His absence is made sadly evident each meeting by the empty chair at the Selectmen's table where Jerry once sat. Jerry was a dedicated citizen of Farmington fully involved in so many aspects of the community; he will be greatly missed. The Selectmen have dedicated this report in his memory and in thanks to the many years of service he gave to the Town of Farmington.

As Chairman, I would like to thank the current board for a productive year working together. My fellow Selectmen and I wish to thank the volunteers on all of the Boards and Committees for their continued hard work and progress. We would also like to extend a big thank you to all of the Town employees for their contribution to the smooth operation of Town Business, Public Safety and Citizen Protection.

We encourage residents to get involved, attend meetings and volunteer. Lastly, we wish you all a happy and healthy year and we look forward to serving the Town of Farmington,

Respectfully submitted,

Charles King,

Chairman, Board of Selectmen



Town of Farmington Office of the Town Administrator

356 Main Street Farmington, NH 03835

Phone: (603) 755-2208 • Fax: (603) 755-9934



On July 21, 2015 the Town of Farmington hired me as Town Administrator. I am extremely proud to serve the Town and I want thank the staff and residents of Farmington for welcoming me to the position. I look forward to working with all the staff, residents and business owners. In 2015 we also welcomed James Reinert as the new Fire Chief. Chief Reinert has been a long time member of the Farmington Fire Department (15 years). Please stop by the fire station to welcome James.

Over all it was a good year for the Town. Through the hard work of the staff and the Board of Selectmen, residents saw a Town tax rate decrease from \$7.18 (2014) to \$7.06 (2015).

The Town continues to make great progress on road repairs and pavement. In 2015 the Highway Department paved Main Street and Ridge Road as well as several others. The Highway Department will continue their progress on Town roads.

Sadly, among all the good news came some unhappy news: the Town lost lifelong resident and sitting selectmen, Gerry McCarthy. Gerry was born and raised in Farmington. He was extremely community-minded and very involved. Gerry will truly be missed.

I look forward to an exciting 2016. Please feel free to stop in any time. My door is always open.

Respectfully submitted,

Arthur Capello, Town Administrator

The Town of Farmington prohibits discrimination on the basis of race, color, national origin, sexual orientation, or marital status. The Town of Farmington is an equal opportunity employer.

Revenue Administration New Hampshire Department of

MS-737 2016

Budget of the Town of Farmington

Form Due Date: 20 Days after the Town Meeting

THIS BUDGET SHALL BE POSTED WITH THE WARRANT

This form was posted with the warrant on:

For assistance please contact the NH DRA Municipal and Property Division P: (603) 230-5090 F: (603) 230-5947 http://www.revenue.nh.gov/mun-prop/

BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and

Budget Co	Budget Committee Members
Printed Name	Signature
Ans Titos	C Titis
Sylvia J. ARCOUPTE	Sylvic 1 Aparesto
SAM CATAIDO	Am Cotable
Neil Sohnson	My My Marie and
Stephen Henly	and med
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A copy of this signature page must be signed and submitted to the NHDRA at the following address:

NH DEPARTMENT OF REVENUE ADMINISTRATION MUNICIPAL AND PROPERTY DIVISON P.O.BOX 487, CONCORD, NH 03302-0487

			Approp	Appropriations				
Account Code	Description	Warrant Article #	Appropriations Prior Year as Approved by DRA	Actual Expenditures Prior Year	Selectmen's Appropriations Ensuing FY (Recommended)	Selectmen's Appropriations Ensuing FY (Not Recommended)	Budget Committee's Appropriations Ensuing FY (Recommended)	Budget Committee's Appropriations Ensuing FY (Not Recommended)
General Government	vernment							
0000-0000	Collective Bargaining		0\$	0\$	0\$	0\$	0\$	\$
4130-4139	Executive	40	\$259,613	0\$	\$236,574	0\$	\$236,574	\$
4140-4149	Election, Registration, and Vital Statistics	40	\$195,177	0\$	\$198,113	0\$	\$198,113	0\$
4150-4151	Financial Administration	40	\$124,083	0\$	\$148,726	0\$	\$148,726	0\$
4152	Revaluation of Property	40	\$12,000	0\$	\$13,565	0\$	\$13,565	0\$
4153	Legal Expense	40	\$40,000	0\$	\$50,000	0\$	\$50,000	\$
4155-4159	Personnel Administration	40	\$20,500	0\$	\$44,500	0\$	\$44,500	\$
4191-4193	Planning and Zoning	40	\$60,570	0\$	\$60,825	0\$	\$60,825	\$0
4194	General Government Buildings	40	\$130,350	0\$	\$114,972	0\$	\$114,972	\$
4195	Cemeteries		0\$	\$	0\$	\$	0\$	0\$
4196	Insurance	40	\$129,838	0\$	\$150,675	0\$	\$150,675	\$
4197	Advertising and Regional Association		0\$	0\$	0\$	0\$	0\$	0\$
4199	Other General Government		0\$	\$	0\$	\$0	0\$	0\$
Public Safety	Y							
4210-4214	Police	2	\$1,463,055	0\$	\$1,444,092	0\$	\$1,444,092	0\$
4215-4219	Ambulance		0\$	0\$	0\$	0\$	0\$	0\$
4220-4229	Fire	04	\$595,434	0\$	\$587,396	0\$	\$587,396	0\$
4240-4249	Building Inspection	40	\$80,769	0\$	\$81,281	0\$	\$81,281	0\$
4290-4298	Emergency Management	04	\$14,100	0\$	\$16,500	0\$	\$16,500	0\$
4299	Other (Including Communications)		0\$	\$	0\$	0\$	0\$	0\$
Airport/Aviation Center	ition Center							
4301-4309	Airport Operations		0\$	0\$	0\$	0\$	0\$	0\$
Highways and Streets	nd Streets							
4311	Administration	40	\$585,717	0\$	\$622,548	0\$	\$622,548	0\$
4312	Highways and Streets	40	\$698,401	0\$	\$678,351	0\$	\$678,351	0\$
4313	Bridges		\$6,000	0\$	0\$	0\$	0\$	0\$
4316	Street Lighting	40	\$36,000	0\$	\$34,360	0\$	\$34,360	0\$
4319	Other		0\$	0\$	0\$	0\$	0\$	0\$
Sanitation								
4321	Administration	04	\$112,818	0\$	\$125,022	0\$	\$125,022	0\$

MS-737: Farmington 2016

Account Code	Description	Warrant Article #	Appropriations Prior Year as Approved by DRA	Actual Expenditures Prior Year	Selectmen s Appropriations Ensuing FY (Recommended)	Selectmen's Appropriations Ensuing FY (Not Recommended)	Committee's Appropriations Ensuing FY (Recommended)	Appropriations Ensuing FY (Not Recommended)
4323	Solid Waste Collection		0\$	0\$	0\$	0\$	0\$	0\$
4324	Solid Waste Disposal	40	\$93,592	0\$	\$102,694	0\$	\$102,694	0\$
4325	Solid Waste Cleanup		0\$	0\$	0\$	0\$	0\$	0\$
4326-4329	Sewage Collection, Disposal and Other		0\$	0\$	0\$	0\$	\$0	0\$
Water Dist	Water Distribution and Treatment							
4331	Administration		0\$	0\$	0\$	0\$	0\$	0\$
4332	Water Services		0\$	0\$	0\$	0\$	0\$	0\$
4335-4339	Water Treatment, Conservation and Other		0\$	0\$	0\$	0\$	0\$	0\$
Electric								
4351-4352	Administration and Generation		0\$	0\$	0\$	0\$	0\$	0\$
4353	Purchase Costs		0\$	0\$	0\$	0\$	0\$	0\$
4354	Electric Equipment Maintenance		0\$	0\$	0\$	0\$	\$0	0\$
4359	Other Electric Costs		0\$	0\$	0\$	0\$	\$0	0\$
Health								
4411	Administration		0\$	0\$	0\$	0\$	\$0	0\$
4414	Pest Control	40	\$16,723	0\$	\$13,382	0\$	\$13,382	\$0
4415-4419	Health Agencies, Hospitals, and Other	40	\$9,892	0\$	\$9,163	0\$	\$9,163	\$0
Welfare								
4441-4442	Administration and Direct Assistance	40	\$23,425	0\$	\$71,245	0\$	\$71,245	\$0
4444	Intergovernmental Welfare Payments		0\$	0\$	0\$	0\$	0\$	0\$
4445-4449	Vendor Payments and Other	40	\$35,000	0\$	\$28,000	0\$	\$28,000	\$0
Culture and	Culture and Recreation							
4520-4529	Parks and Recreation	40	\$158,451	0\$	\$159,563	0\$	\$159,563	\$0
4550-4559	Library	40	\$260,000	0\$	\$260,000	0\$	\$250,000	\$10,000
4583	Patriotic Purposes	40	\$1,000	0\$	\$1,000	0\$	\$1,000	\$0
4589	Other Culture and Recreation	40	\$2,000	0\$	\$2,000	0\$	\$2,000	\$0
Conservation	Conservation and Development							
4611-4612	Administration and Purchasing of Natural Resources	40	\$3,009	0\$	\$3,104	0\$	\$3,104	\$0
4619	Other Conservation		0\$	0\$	0\$	\$0	0\$	\$0
4631-4632	Redevelopment and Housing		0\$	0\$	0\$	0\$	0\$	0\$
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Account Code	Description	Warrant Article #	Appropriations Prior Year as Approved by DRA	Actual Expenditures Prior Year	Selectmen's Appropriations Ensuing FY (Recommended)	Selectmen's Appropriations Ensuing FY (Not Recommended)	Budget Committee's Appropriations Ensuing FY (Recommended)	Budget Committee's Appropriations Ensuing FY (Not Recommended)
Debt Service	Ð							
4711	Long Term Bonds and Notes - Principal	40	\$230,061	0\$	\$231,354	\$0	\$231,354	0\$
4721	Long Term Bonds and Notes - Interest	40	\$75,244	0\$	\$69,452	0\$	\$69,452	\$0
4723	Tax Anticipation Notes - Interest		0\$	0\$	0\$	0\$	0\$	\$0
4790-4799	Other Debt Service		0\$	0\$	0\$	\$0	0\$	0\$
Capital Outlay	ay							
4901	Land		0\$	0\$	0\$	0\$	0\$	0\$
4902	Machinery, Vehicles, and Equipment		\$57,470	0\$	0\$	0\$	0\$	0\$
4903	Buildings		0\$	0\$	0\$	0\$	\$0	0\$
4909	Improvements Other than Buildings	40	\$11,400	0\$	\$61,683	0\$	\$61,683	0\$
Operating T	Operating Transfers Out							
4912	To Special Revenue Fund		\$256,743	0\$	\$0	0\$	0\$	0\$
4913	To Capital Projects Fund		0\$	0\$	0\$	0\$	\$0	0\$
4914A	To Proprietary Fund - Airport		0\$	0\$	0\$	0\$	\$0	0\$
4914E	To Proprietary Fund - Electric		0\$	0\$	\$0	0\$	\$0	0\$
49145	To Proprietary Fund - Sewer	40	\$548,588	\$	\$596,633	0\$	\$596,633	0\$
4914W	To Proprietary Fund - Water	40	\$256,674	0\$	\$285,461	0\$	\$285,461	0\$
4918	To Non-Expendable Trust Funds		0\$	0\$	0\$	0\$	0\$	0\$
4919	To Agency Funds		0\$	0\$	0\$	\$0	\$0	\$0
Total Propos	Total Proposed Appropriations		\$6,629,326	\$	\$6,524,613	0\$	\$6,513,234	\$11,379

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Code	Purpose of Appropriation	Warrant Article #	Appropriations Prior Year as Approved by DRA	Actual Expenditures Prior Year	Selectmen's Appropriations Ensuing FY (Recommended)	Selectmen's Appropriations Ensuing FY (Not Recommended)	Budget Committee's Appropriations Ensuing FY (Recommended)	Committee's Appropriations Ensuing FY (Not
4916	To Expendable Trust Fund		0\$	0\$	0\$	0\$	0\$	0\$
4917	To Health Maintenance Trust Funds		0\$	0\$	\$0	0\$	0\$	0\$
4199	Other General Government	12	0\$	0\$	\$60,000	0\$	\$60,000	000'09\$
	Purpos	Purpose: Farmington Cable TV	ble TV					
4210-4214	Police	60	0\$	0\$	\$80,000	0\$	\$80,000	0\$
	Purpos	e: Police Outside	Purpose: Police Outside Detail Special Revenue Fund	ne Fund				
4902	Machinery, Vehicles, and Equipment	20	0\$	0\$	0\$	\$6,500	0\$	\$6,500
	Purpos	e: Decorations fo	Purpose: Decorations for Poles (BY PETITION)	0				
4903	Buildings	03	0\$	0\$	\$2,363,000	0\$	\$2,363,000	0\$
	Purpose:	e: Construction o	Construction of Safety Building					
4909	Improvements Other than Buildings	16	0\$	0\$	\$20,000	0\$	\$20,000	0\$
	Purpose	e: Landfill Closure	Purpose: Landfill Closure/Transfer Station					
4915	To Capital Reserve Fund	90	0\$	0\$	\$25,000	0\$	\$25,000	0\$
	Purpose	: Add to Highwa	Purpose: Add to Highway Equipment CRF					
4915	To Capital Reserve Fund	07	0\$	0\$	\$4,000	0\$	\$4,000	0\$
	Purpose:	2: Recreation Equipment Fund	uipment Fund					
4915	To Capital Reserve Fund	80	0\$	0\$	\$15,000	0\$	\$15,000	0\$
	Purpose	Self Contained	Purpose: Self Contained Breathing Apparatus Fund	Fund				
4915	To Capital Reserve Fund	11	0\$	0\$	\$40,000	0\$	\$40,000	0\$
	Purpose	: Add to Emerge	Purpose: Add to Emergency Motorized Equipment CRF	nent CRF				
4915	To Capital Reserve Fund	15	0\$	0\$	\$51,407	0\$	\$51,407	0\$
	Purpose	Purpose: Landfill Closure Fund	Fund					
4915	To Capital Reserve Fund	17	0\$	0\$	\$15,000	0\$	\$15,000	\$0
	Purpose	Purpose: Bridges and Road Design CRF	ad Design CRF					
pecial Article	Special Articles Recommended		0\$	0\$	\$2,673,407	\$6,500	\$2,673,407	\$66,500

Individual Warrant Articles

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Account Code	Purpose of Appropriation	Warrant Article #	Actual Revenues Prior Year	Selectmen's Estimated Revenues	Budget Committee's Estimated Revenues
Taxes					
3120	Land Use Change Tax - General Fund		0\$	0\$	0\$
3180	Resident Tax		0\$	0\$	0\$
3185	Yield Tax	40	0\$	\$17,000	\$17,000
3186	Payment in Lieu of Taxes	40	0\$	\$11,000	\$11,000
3187	Excavation Tax	40	0\$	\$200	\$200
3189	Other Taxes		0\$	0\$	0\$
3190	Interest and Penalties on Delinquent Taxes	04	0\$	\$300,000	000'008\$
1666	Inventory Penalties		0\$	0\$	0\$
icenses, Pe	Licenses, Permits, and Fees				
3210	Business Licenses and Permits	40	0\$	\$1,500	\$1,500
3220	Motor Vehicle Permit Fees	40	0\$	\$1,053,000	\$1,053,000
3230	Building Permits	40	0\$	\$10,000	\$10,000
3290	Other Licenses, Permits, and Fees	40	0\$	\$38,700	\$38,700
3311-3319	From Federal Government	40	0\$	\$63,183	\$63,183
State Sources	Se				
3351	Shared Revenues		0\$	0\$	0\$
3352	Meals and Rooms Tax Distribution	04	0\$	\$327,678	\$327,678
3353	Highway Block Grant	40	0\$	\$153,110	\$153,110
3354	Water Pollution Grant		0\$	0\$	0\$
3355	Housing and Community Development		0\$	0\$	0\$
3356	State and Federal Forest Land Reimbursement	90	0\$	\$150	\$150
3357	Flood Control Reimbursement		0\$	0\$	0\$
3359	Other (Including Railroad Tax)	40	0\$	\$8,500	8\$,500
3379	From Other Governments	40	0\$	\$20,000	\$20,000
Charges for Services	Services				
3401-3406	Income from Departments	40	0\$	\$402,300	\$402,300
3409	Other Charges		U\$	O\$	O.≱

MS-737: Farmington 2016

Account Code	Purpose of Appropriation	Warrant Article #	Actual Revenues Prior Year	Selectmen's Estimated Revenues	Budget Committee's Estimated Revenues
Miscellaneo	Miscellaneous Revenues				
3501	Sale of Municipal Property	40	0\$	\$13,600	\$13,600
3502	Interest on Investments	40	0\$	\$1,200	\$1,200
3503-3509	Other	40	0\$	\$9,001	\$9,001
Interfund O	Interfund Operating Transfers In				
3912	From Special Revenue Funds	06, 12, 11, 08, 07, 09, 15	0\$	\$275,407	\$275,407
3913	From Capital Projects Funds		0\$	0\$	0\$
3914A	From Enterprise Funds: Airport (Offset)		0\$	0\$	0\$
3914E	From Enterprise Funds: Electric (Offset)		0\$	0\$	0\$
39140	From Enterprise Funds: Other (Offset)		0\$	0\$	0\$
3914S	From Enterprise Funds: Sewer (Offset)	40	0\$	\$596,633	\$596,633
3914W	From Enterprise Funds: Water (Offset)	40	0\$	\$285,461	\$285,461
3915	From Capital Reserve Funds	16	0\$	\$20,000	\$20,000
3916	From Trust and Fiduciary Funds		0\$	0\$	0\$
3917	From Conservation Funds		0\$	0\$	0\$
Other Financ	Other Financing Sources				
3934	Proceeds from Long Term Bonds and Notes	03	0\$	\$2,363,000	\$2,363,000
8666	Amount Voted from Fund Balance		0\$	0\$	0\$
6666	Fund Balance to Reduce Taxes		0\$	0\$	0\$
Fotal Estima	Total Estimated Revenues and Credits		0\$	\$5,970,923	\$5,970,923

	Budget Summary		· · · · · · · · · · · · · · · · · · ·
Item	Prior Year Adopted Budget	Selectmen's Recommended Budget	Budget Committee's Recommended Budget
Operating Budget Appropriations Recommended	\$6,303,357	\$6,524,613	\$6,513,234
Special Warrant Articles Recommended	\$299,743	\$2,673,407	\$2,673,407
Individual Warrant Articles Recommended	\$28,168	0\$	0\$
TOTAL Appropriations Recommended	\$6,631,268	\$9,198,020	\$9,186,641
Less: Amount of Estimated Revenues & Credits	\$3,459,520	\$5,970,923	\$5,970,923
Estimated Amount of Taxes to be Raised	\$3,171,748	\$3,227,097	\$3,215,718



Budget Committee Supplemental Schedule

1. Total Recommended by Budget Committee			\$9,186,641
Less Exclusions:			
2. Principal: Long-Term Bonds & Notes	4711	\$231,354	\$231,354
3. Interest: Long-Term Bonds & Notes	4721	\$69,452	\$69,452
4. Capital outlays funded from Long-Term Bonds & Notes	ds & Notes		\$2,363,000
5. Mandatory Assessments			0\$
6. Total Exclusions (Sum of Lines 2 through 5 above)	above)		\$2,663,806
7. Amount Recommended, Less Exclusions (Line 1 less Line 6)	e 1 less Line 6)		\$6,522,835
8. 10% of Amount Recommended, Less Exclusions (Line 7 x 10%)	ine 7 x 10%)		\$652,284

Collective Bargaining Cost Items:	
9. Recommended Cost Items (Prior to Meeting)	\$0
10. Voted Cost Items (Voted at Meeting)	\$0
11. Amount voted over recommended amount (Difference of Lines 9 and 10)	\$0

Mandatory Water & Waste Treatment Facilities (RSA 32:21):	
12. Amount Recommended (Prior to Meeting)	0\$
13. Amount Voted (Voted at Meeting)	0\$
14. Amount voted over recommended amount (Difference of Lines 12 and 13)	0\$
15. Bond Override (RSA 32:18-a), Amount Voted	\$0
Maximum Allowable Appropriations Voted At Meeting:	\$9,838,925

Town of Farmington

New Hampshire

Warrant and Budget

2016

To the inhabitants of the town of Farmington in the County of Strafford in the state of New Hampshire qualifie
to vote in town affairs are hereby notified and warned of the Annual Town Meeting will be held as follows:
Election of Officers and questions required by law to be on the Ballot.

Date: 8th day of March 2016 (3/08/2016)

Time: 8:00AM-7:00PM

Location: 531 Main Street - Town Hall Gymnasium

Details: The remainder of the warrant will be acted upon beginning at seven o'clock (7:00PM), Wednesday, the

9th day of March 2016 (3/09/2016)

Article 01: Election of Officers

	To choose two Selectmen for three years, one Selectman for one year, three Budget Committee for three years, three Budget Committee for two years, one Treasurer for one year, one Trustee for two years, one Trustee for three years, one Moderator for two years, one Town Clerk-Tax Collector for three years, and one Supervisor of the Checklist for six years. (Official Ballot)
	Yes No
Ar	ticle 02: Zoning Amendments
	To see if the Town will vote to amend the Farmington Zoning Ordinance in accordance with the recommendation of the Planning Board as follows:

Amendment 1

To amend Section 4.01 Aquifer Protection Overlay District to be called Groundwater Protection Overlay District and include authority, purpose and intent, definitions, description of the aquifer protection overlay district, incorrectly designated zones, performance standards, permitted uses, prohibited uses, conditional uses, existing nonconforming uses, exemptions, maintenance and inspection, enforcement, and effective date, and to amend the district to include the current wellhead protection areas in the town. Copies of the proposed amendment are posted at the town offices and on the town website. A copy of the proposed amendment will also be posted at the polling place.

Amendment 2

To amend Section 3.16 Recreational Vehicle Parks or Campgrounds to become Section 3.16 (A) Recreational Vehicle Parks and Campgrounds and to include the addition of Section (B) Temporary Use and Storage of a Recreational Vehicle outside of Recreational Vehicle Parks and Campgrounds, and amendments to the definitions of recreational vehicles and tenants. Copies of the proposed amendment are posted at the town offices and on the town website. A copy of the proposed amendment will also be posted at the polling place.

Amendment 3

Amendment 3	
duration temporary s	00 General Standards to include Section 3.23 Storage Units and to include a definition of nits, the permitting requirements for temporary storage units, use of temporary storage units, and torage units are considered temporary. Copies of the proposed amendment are posted at the he town website. A copy of the proposed amendment will also be posted at the polling place.
Yes	No

Article 03: Construction of Safety Building

To see if the Town of Farmington will vote to raise and appropriate the sum of \$2,363,000 to construct and equip a new public safety building on Town-owned land on Route 153 (the "Project"); and to authorize the issuance of not more than \$2,363,000 of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA Chapter 33); and to authorize the Board of Selectmen to issue, negotiate, sell, and deliver each of such bonds or notes and to determine the interest rate thereon and the maturity and other terms thereof; and to authorize the Board of Selectmen to take any other action or to pass any other vote relative thereto. (Two-thirds (2/3rds) ballot vote required).

Selectmen Recommendation: Yes Budget Committee Recommendation: Yes
Yes No
Article 04: Operating Budget
To see if the Town will vote to raise and appropriate the sum of \$6,513,234 for General Municipal Operations. This article does not include special or individual articles addressed separately.
Board of Selectmen Recommendation: No Budget Committee Recommendation: Yes
Yes No
Article 05: Long Term Lease
To see if the Town will vote to ratify, pursuant to RSA 41:11-a, a 20-year Real Estate Lease Agreement between the Town and Community Action Partnership of Strafford County ("CAPSC") for the purpose of leasing the town-owned land located at 120 Main Street to CAPSC, for consideration of one dollar per year, to allow the continued operation of a childcare center and Head Start programs. CAPSC is responsible for upgrades to, and maintenance of, the property. (Recommended by Selectmen 4 - 0).
Yes No
Article 06: Add to Highway Equipment CRF
To see if the Town will vote to raise and appropriate the sum of \$25,000 to be added to the Highway Equipment CRF, previously established. This is to assist the town to replacement for Highway Equipment.
Selectmen Recommendation: Yes Budget Committee Recommendation: Yes
Yes No
Article 07: Recreation Equipment Fund
To see if the Town will vote to raise and appropriate the sum of \$4,000 to be deposited into the Recreation Equipment Capital Reserve Fund.
Selectmen Recommendation: Yes Budget Committee Recommendation: Yes
Yes No

Article 08: Self Contained Breathing Apparatus Fund To see if the Town will vote to establish a Capital Reserve fund called Self Contained Breathing Apparatus Fund, to raise and appropriate the sum \$15,000 to be deposited in said fund, and further to name Selectman as agents to expend from said fund Selectmen Recommendation: Yes Budget Committee Recommendation: Yes Yes No Article 09: Police Outside Detail Special Revenue Fund To see if the Town will vote to raise and appropriate \$80,000 for the purpose of paying all expenses associated with payroll and equipment of police officers with said funds to come from the Police Outside Detail Special Revenue fund created for this purpose. No amount to be raised from taxation. Selectmen Recommendation: Yes Budget Committee Recommendation: Yes Yes No Article 10: Discontinue Building Permit SRF Shall we rescind the provisions of RSA 31:95-c which restricted 100% of revenues from Building Inspection Fees to expenditures for the purpose of Building Inspection Fees? These funds will be placed in the towns general fund in accordance with RSA 31:95-d. (2/3 ballot vote required). Yes No Article 11: Add to Emergency Motorized Equipment CRF To see if the Town will vote to raise and appropriate the sum of \$40,000 to be deposited into the Emergency Motorized Equipment Capital Reserve and to further fund this appropriation with \$40,000 by revenue from funds raised through ambulance billing and \$0.00 through general taxation. Selectmen Recommendation: Yes Budget Committee Recommendation: Yes Yes No Article 12: Farmington Cable TV

To see if the Town will vote to raise and appropriate \$60,000 for the purpose of staff payroll, cable TV programming and to renegotiate the cable franchise agreement with said funds to come from the Community Television Special Revenue Fund created for this purpose. No amount to be raised from taxation.

Selectmen Recor	mmend	ation: Yes	Budget Committee Recommendation: Yes	
Yes		No		

Article 13: Tax Increment Finance Development Program

To see if the Town will vote to approve the TIF Development Program and the TIF Finance and Revenue Plan for the previously established locations known as the as NH Route 11 Business Node/ Tax Increment Finance (TIF) District, which is dated February 18, 2014.

Yes	П	No

	To see if the Town will vote to create an Advisory Board for previously established NH Route 11 Business Node/ Tax Increment Finance (TIF) District, to consist of five (5) members, appointed and removed under the discretion of the Board of Selectmen.
	Yes No
Art	ticle 15: Landfill Closure Fund
	To see if the Town will vote to raise and appropriate the sum of \$51,407 to be added to the Landfill Closure Fund. This sum comes from the Department of Environmental Services Solid Waste Unlined Municipal Landfill Closure Grant Program. No amount to be raised by taxation.
	Selectmen Recommendation: Yes Budget Committee Recommendation: Yes
	Yes No
Art	ticle 16: Landfill Closure/Transfer Station
	To see if the town will vote to raise and appropriate \$20,000 for the purpose related to the closure of the Landfill/Transfer Station with said funds to come from the Landfill Closure/Transfer Station Special Revenue Fund previously established. No amount to be raised by taxation.
	Selectmen recommendation: Yes Budget Committee recommendation: Yes
	☐ Yes ☐ No
Art	ticle 17: Bridges and Road Design CRF
	To see if the Town will vote to raise and appropriate the sum of \$15,000 to be added to the Bridge and Road Design CRF, previously established. This is to pay the 20% of the required funding from NH State Bridge Aid.
	Selectmen Recommendation: Yes Budget Committee recommendation: Yes
	Yes No
Art	cicle 18: Place tax impact on articles having a tax impact
	To see if the Town of Farmington will vote to require that the annual budget and all special warrant articles having a tax impact, as determined by the governing body, shall contain a notation stating the estimated tax impact of the article. (Majority vote required)
	Yes No
Art	icle 19: Change purpose of Public Safety Building CRF
	To see if the town will vote to change the purpose of the existing Public Safety Building CRF to the Public Safety Building and Equipment CRF to allow money from this fund to be used for the planning, construction and outfitting of a public safety building and furthermore to name the Selectmen as agents to expend. (2/3 vote required)
	Yes No
Art	icle 20: Decorations for Poles (BY PETITION)
	To see if the town will vote to raise and appropriate \$6,500 for the purchase of banners and hardware to decorate poles. And, for the maintenance of the Christmas lights.
	Board of Selectman Recommendation: No Budget Committee Recommendation: No
	Yes No

Article 14: Tax Increment Advisory Board

Given under our hands, February 19, 2016

We certify and attest that on or before February 22, 2016, we posted a true and attested copy of the within Warrant at the place of meeting, and like copies at the Municipal Office, and delivered the original to the Town Clerk

Printed Name	Position	Signature
NEIL JOHNSON	SELECTMAN	MAL.
Paula Proulx	Selectman	Parland C
J-7. Horgan		S. S. Herle
CHARIK SINK	Selectoral Selectoral	Chille)

FARMINGTON TOWN MEETING MODERATORS' RULES OF PROCEDURE

Unless changed by the voters at the Meeting the Town Moderator will use the following Rules of Procedure to conduct the Town Meeting;

- 1. The Moderator will **not** follow Robert's Rules. The Moderator will use the following general rules of procedure, whose main purpose is to keep the meeting moving, and not get bogged down in procedural quagmires.
- 2. By majority vote, the voters can overrule any decision that the Moderator makes and any rule that the Moderator establishes. A voter can raise such a request by Point of Order.
- 3. The Moderator will take Articles in the order that they appear on the Warrant unless the Moderator announces the intent to take Articles out of order.
- 4. The Moderator will consider each Article, as follows:
 - a. The Moderator will announce the Article number, and the title of the Article. The Moderator need not read the full text of the Article.
 - b. The Moderator will recognize any voter in attendance to move the adoption of the Article.
 - c. If the Motion is seconded, the Moderator will recognize a member of the Board of Selectmen or the petitioner to explain the Article.
 - d. The Meeting will debate and then vote on the Article.
- 5. Everyone who speaks must use a microphone so they can be heard. (The Moderator will announce the location of the microphones in the Meeting room.) If a voter is unable to reach the stand-up microphone, the voter should raise his/her hand and one of the hand-held microphones will be provided.
- 6. No one may speak unless he or she has the floor.
 - a. No one may have the floor unless recognized by the Moderator.
 - b. Except for Points of Order, the Moderator will not recognize speakers unless they are standing at or holding one of the microphones.
 - c. Each speaker must provide his/her name and Street or Road they reside on.
 - d. Even if a voter does not have the floor, a voter may speak to raise a Point of Order, to challenge a Moderator's ruling, or to overrule the Moderator.

- 7. The Moderator will allow only one motion on the floor at a time. There are two exceptions to this rule:
 - a. A voter may raise a Point of Order at any time and
 - b. If a voter has the floor, the voter may
 - i. Make a motion to amend the pending motion or
 - ii. Motion to Call the Question
- 8. The Moderator will **not** accept negative motions, which are motions that require a "no" vote to vote in the affirmative such as "I move that we **not** adopt the budget."
- 9. Motions to Call the Question limit debate and requires a 2/3 vote. If passed, these motions stop debate on a motion. However, voters who are standing at a microphone, holding a microphone, or anyone seated at the head table who has previously told the Moderator that he/she wishes to speak on the Motion will be allowed to speak. In addition, the Moderator shall have the right to refuse to recognize a Motion to Call the Question, if, in the Moderator's opinion; the voters have not yet had an adequate opportunity to discuss an issue.
- 10. Non-voters may not speak at the Meeting without the permission of the voters <u>except</u>, the Moderator will allow non-resident Town officials, consultants or experts who are at the Meeting to provide information about an Article to speak.
- 11. All speakers must be courteous and must speak to the issues, not to the individuals raising them. The Moderator will not allow personal attacks or inappropriate language.
- 12. If any person behaves in a disorderly manner, and after notice from the Moderator, persists in such behavior or shall in any way disturb the meeting, or willfully violate any rule of proceeding, the Moderator may have a police officer, or any legal voter of the town, remove such person from the meeting. (RSA 40:8).
- 13. All questions and comments should be addressed to the Moderator. The Moderator will choose who responds to the questions.
- 14. With the exception of initial presentations on Articles, which the Moderator requests be limited to ten (10) minutes, all speakers in debate will be limited to three (3) minutes.
- 15. Each speaker may only speak once until everyone has spoken. (Moderators discretion)

- 16. The Moderator may determine the method of voting except as determined by law. However, any voter who doubts the accuracy of any non-counted vote may require the Moderator to determine a vote by a counted show of cards or a counted standing vote with cards.
- 17. Any vote on a bond issue of over \$100,000 must be voted on by secret ballot. (RSA 33:8-a) In addition, any five (5) voters may require that the vote on any Article or question be by secret ballot. To do so:
 - a. All five (5) voters must be present and identified, andb. The request must be presented in writing to the Moderator prior to the
- 18. Motions to reconsider an Article can be made any time **after** the vote on the Article, and should be made by a voter who voted on the prevailing side of the vote to be reconsidered. However, the following limits may apply to the reconsideration of an Article:

end of debate on the Article or question.

- a. Mandatory Restriction: In accordance with RSA 33:8-a, if a motion to re-consider a ballot vote on a bond issue of over \$100,000 passes, the Article cannot be reconsidered until a reconvened Meeting that is at least seven (7) days after the original vote. With respect to bond votes, the restriction on reconsideration automatically applies without the need for the Meeting to vote for it.
- b. Optional Restriction: Voters may postpone reconsideration of any Article at this Meeting by voting to restrict reconsideration of the Article in accordance with RSA 40:10. If the Meeting passes such a motion, then the Article cannot be reconsidered until a reconvened meeting held at least seven (7) days after the date of the original vote.

Reminder: Since any rule of the Moderator or decision of the Meeting can be reversed or changed at any time prior to the end of the meeting by a majority vote of the Meeting, there is no rule that can be adopted that can absolutely prevent the reconsideration of an Article.

- 19. The Moderator may vote on all Articles. However, the Moderator plans to vote only in two (2) instances:
 - a. To break a tie or;
 - b. To make a vote a tie vote if a motion the Moderator opposes would otherwise carry by one (1) vote.

Respectfully Michael Morin Moderator

FARMINGTON TOWN MEETING VOTERS' RIGHTS AND RESPONSIBILITIES

Every Voter has the responsibility to:

- 1) Recognize that the Meeting is a legislative assembly where voters gather together to conduct business, and that the Moderator has been elected or appointed to preside over the Meeting to bring order to the process.
- 2) Review the Town Report in advance of the Town Meeting.
- 3) Seek answers to any questions that you have from the appropriate Town officials in advance of the Meeting. Attend informational sessions to learn the background of significant proposals and to ensure meaningful debate at the Meeting.
- 4) Arrive early enough for the Meetings to allow sufficient time to check in and find a seat.
- 5) Be courteous to all officials, presenters, and other voters.
- 6) Avoid personal attacks and inappropriate language.
- 7) Understand that occasional problems are to be expected when presenting information to or managing the movement of large numbers of voters and be patient and courteous with officials and other voters when they occur.
- 8) Help the Meeting to promptly complete the business on the warrant.
- 9) Become familiar with the Town of Farmington Moderators' Rules of Procedure
- 10) Speak to an Article by approaching a microphone or by requesting a hand- held microphone. Introduce yourself. You may have just moved into town or maybe lived in town all your life. That does not mean everyone in town recognizes you.
- 11) To request that an Article or question be acted upon by secret ballot requires the following;
 - a) A minimum of five voters who are present and identified at the Meeting must make the request in writing; and
 - b) The written request must be presented to the Moderator prior to the end of the debate on the Article or question

Assessing Department 2015 Report

The Assessing Office is responsible for ensuring equitable assessments, which distribute the Town's tax burden in accordance with New Hampshire statues. Assessments are based on the fair market value of property, and are applied in a fair, equitable, and consistent manner. The Town of Farmington contracts Avitar Associates of Chichester, NH to provide assessing services, and administrative duties are performed by the assessing clerk who is a town employee.

Abatements: If you disagree with your property's assessed value, you may file an abatement application after the final notice of tax and prior to March 1st.

Credits and Exemptions are processed in the Assessing Department. The deadlines and basic criteria are as follows:

Veteran's Credit: Must meet applicable dates of service, have been

honorably discharged & a NH resident for one year prior to

application. Requires DD214. Application deadline: April 15th

Elderly Exemption: Must be 65 years of age prior to April 1st & a NH

resident for at least three years. Must meet income and asset limits. Application deadline: April 15th

Other Exemptions: The Town of Farmington also has an exemption for the

blind, as well as an exemption for solar and wood-heating

systems. Contact the office for more information.

Current Use Program. The NH Current Use Program went into effect in 1973. The Town of Farmington has over 250 properties enrolled in this program. Under Current Use, the land is assessed at its present use rather than its highest potential use, enabling landowners to keep their open space lands undeveloped. When land comes out of Current Use, a penalty is imposed. At this time, 100% of the Current Use penalties collected go to the Conservation Commission. If you have any questions about the Current Use program, please contact this office.

Online Assessing Data. One of the benefits of our assessing software is the ability to view assessing data online. Although only limited information is available to the general public, for those companies that have an Avitar subscription, they will be able to access the information they need without having to call or make a trip to the municipal offices. The website can be accessed at http://data.avitarassociates.com. Log in as an Anonymous User, click on the Town of Farmington, and you will be able to search property values in town.

Property record cards can be viewed and printed from the public computer provided in the assessing department. I would also be happy to email a card to you or drop one in the mail if that is your preference. I would encourage every taxpayer to request a copy of their property record card to help us ensure that our information is accurate as it pertains to your property.

Tax maps are available here in the office, or can be viewed and printed from the town's web site.

The following is a breakdown of the 2015 assessments and exemptions used to calculate the net taxable valuation which is used to compute the municipal, county, and local tax rates.

SUMMARY INVENTO	RY OF VALU	ATION	
Residential (land & buildi	\$352,871,900		
Manufactured Housing			22,061,300
Commercial/Industrial (la	nd & buildings)	61,320,100
Current Use Land	C	,	864,937
Conservation Restriction	Assessments		7,342
Discretionary Easement			72,881
Utilities			9,551,600
Valuation before exemption	ons		\$446,750,060
EXEMPTIONS	AMT	TOTAL#	ASSESSED VALUE
Blind	\$15,000	3	\$45,000
Elderly	Varies	93	6,171,000
Solar	5,000	2	10,000
Wood Heating System	5,000	1	5,000
Total Exemptions			\$6,231,000
Net Taxable Valuation	-14 1	1144	\$440,519,060
(used to compute municip	ai, county, and	local tax rates)	
VETERAN'S TAX CREDITS	AMT	TOTAL#	TOTAL TAX CREDIT
Standard Veteran's Credit	\$500	328	\$163,750
Service Connected Disabi	lity 2,000	28	56,000
Total Veteran's Credits			\$219,750

2015 Tax Rate: \$25.09

2015 Equalization Ratio: 97.1

2015 Tax Rate Breakdown

Portion	2014	2015	\$ Difference	% of Total
				Tax Rate
Town	\$7.18	\$7.06	\$(0.12)	28%
School (Local)	\$11.94	\$12.74	\$.80	51%
School (State)	\$2.44	\$2.41	\$(0.03)	10%
County	\$2.80	\$2.88	\$.08	11%
Total	\$24.36	\$25.09	\$.73	100%

Contact Info for the Assessing Department. I am in the office Monday – Friday from 8:30 am to 5 pm. Assessor is in the office and available to meet with property owners on the 4th Monday of the month. Phone: (603) 755-2789. Fax: (603) 755-4584.

Email: farmassessing@metrocast.net

Respectfully submitted,

Kelly Heon Assessing Clerk



NOTICE

If you own real estate lots that were involuntarily merged by municipal action, you may be able to have those lots restored to their pre-merger status.

Your property may qualify if two or more lots were merged for zoning, assessing, or taxation purposes and the merger occurred:

- During your ownership, without your consent; or
- Prior to your ownership, if no previous owner consented to the merger.

To restore your property to pre-merger status, you must:

- Make a request to the local governing body
- No later than December 31, 2016

Once restored:

• Your properties will once again become separate lots; however, they must still conform to applicable land use ordinances. Restoration does not cure non-conformity.

This notice must be

- Posted continuously in a public place from January 1, 2012 until December 31, 2016, and
- Published in the 2011 through 2015 Annual Report

Read the full statute at RSA 674:39-aa Restoration of Involuntarily Merged Lots.



Roberts & Greene, PLLC

INDEPENDENT AUDITOR'S REPORT

To the Members of the Board of Selectmen Town of Farmington Farmington, New Hampshire 03835

We have audited the accompanying financial statements of the governmental activities, the business-type activities, each major fund, and the aggregate remaining fund information of the Town of Farmington, as of and for the year ended December 31, 2014, which collectively comprise the Town's basic financial statements as listed in the table of contents and the related notes to the financial statement.

Management's Responsibility for the Financial Statements

Management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States of America, which includes the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

Auditor's Responsibility

Our responsibility is to express opinions on these financial statements based on our audit. We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement.

An audit includes performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. Accordingly we express no such opinion. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinions.

Basis for Adverse Opinion on Governmental and Business-Type Activities

As discussed in Note 1.B.3 to the financial statements, management has not determined its liability or annual cost for postemployment benefits other than pensions (OPEB) in governmental activities. Accounting principles generally accepted in the United States of America require that management recognize OPEB expense for the required contributions and a liability for unpaid contributions, which would increase the liabilities, decrease net position, and increase expenses of the governmental activities. The amount by which this departure would affect the liabilities, net position and expenses of the governmental activities is not reasonably determinable.

Adverse Opinion

In our opinion, because of the effects of the matter discussed in the preceding paragraph, the financial statements referred to above do not present fairly, in conformity with accounting principles generally accepted in the United States of America, the respective financial position of the governmental activities of the Town of Farmington as of December 31. 2014, and the respective changes in financial position thereof for the fiscal year then ended in conformity with accounting principles generally accepted in the United States of America.

Town of Farmington Independent Auditor's Report

Unmodified Opinion

Also, in our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the business-type activities, each major fund and the aggregate remaining fund information of the Town of Farmington, as of December 31, 2014, and the respective changes in financial position and, where applicable, cash flows thereof for the year then ended in conformity with accounting principles generally accepted in the United States of America.

Other Matters

Required Supplementary Information

The Town of Farmington has not presented a management's discussion and analysis. Accounting principles generally accepted in the United States of America have determined that the management's discussion and analysis is necessary to supplement, but is not required to be part of, the basic financial statements.

Other Information

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Town of Farmington's basic financial statements as a whole. The combining and individual fund schedules are presented for purposes of additional analysis and are not a required part of the basic financial statements. They are the responsibility of management and were derived from, and relate directly to, the underlying accounting and other records used to prepare the basic financial statements. The information has been subjected to the auditing procedures applied in the audit of the basic financial statements, and certain additional procedures, including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the financial statements, or to the financial statements themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America. In our opinion, the combining and individual fund schedules are fairly stated in all material respects, in relation to the basic financial statements taken as a whole.

Robert + Steene PLIC

November 16, 2015

2015 Code Enforcement Permit Log

	No. Issued	Sq. Feet *	Fees	Project Cost	Notes
		•		•	*Sq. Feet not applicable for all projects
					Some costs, fees, sq. footage in other categories
Residential New Homes	6	8,389	\$ 6,966.44	\$ 675,525.00	
Manufactured (mobile) New Homes	3	3,857	\$ 2,651.37	\$ 273,516.00	
Residential Additions	9	2,675	\$ 3,035.75	\$ 204,100.00	
Residential Remodel	7	3,108	\$ 4,862.64	\$ 461,686.00	
Residential Garages & Sheds	26	18,828	\$ 7,364.72	\$ 658,790.00	
Residential Decks, Porches, Ramps	19	4,812	\$ 2,237.20	\$ 94,960.00	
Bldg. Permit Extensions					
Residential Pools	3		\$ 150.00		
Commercial New Construction	5	4,992		\$ 54,320.00	municipal garage, 500 Club - fees waived (782.40)
Cell Tower Additions					
Commercial Additions & Remodels	3	896	\$ 614.50	\$ 77,350.00	Goodwin Library fee waived (368.62)
Structural Roof Replacement	5	484	\$ 800.00	\$ 60,000.00	
Fence over 6 feet					
Commercial Permit Extensions					
Certificates of Occupancy	22 12				From prior years but completed in 2015
Business Use Cert. of Occupancy	1				Trons prior yours out completed in 2010
	No. Issued	Sq. Feet *	**Fees	Project Cost	Notes ₁
					**Fees not included with Building Permits

2015 Code Enforcement Permit Log

2015 Totals	281	\$ 31,547.62 \$	2,560,247.00
Signs - Temporary			
-			
Signs - Directional			
Signs			
Plumbing Permits	20	\$ 100.00	
Mechanical Permits	9	\$ 140.00	
Gas Permits	40	\$ 825.00	
Electrical Permits	72	\$ 1,450.00	
		4 450 00	
Demolition	15	\$ 350.00	
Business Use Certificates	4		
D. Carrier Har O. Carrier			



Liz Durfee, Dennis Roseberry

Farmington Community Television

2015 Report

Greetings FCTv 26 Viewers, People of Farmington and whom ever may be reading this,

Another year has come and gone. Where does the time go. Things have been pretty quiet @ FCTv 26. Not a whole lot has changed his year. Still waiting on MetroCast's renegotiated contract so as to be able to expand broadcast to a wider audience. We just Joined "Tel-Vue Connect" a content distributor to expand alternative media to be used with the current co. Peg media for unique variety news,info and entertainment. Hopefully this year we will have the various board meetings online. Now that's entertainment!

As always the meetings are available for public viewing at the Goodwin Library and Bulletin board applications are available on the town website: www.farmington.nh .us



Respectfully submitted

Robert Hall, FCTv 26 Coordinator

for questions or comments e-mail or call: robertmhall@msn.com
(603)755-2208 cell
(603)285-5111

Farmington Fire & Rescue 2015 Report



2015 was another busy and productive year for the Farmington Fire & Rescue Department. I was named acting Chief in February and then hired as the full time Chief in August. The Department kept very busy responding to emergency calls. We finished the year out with a total of 1442 calls for service; 1085 EMS and 357 fire calls. This is a 6% increase over last year's call volume. The Fire Inspection/Prevention Program conducted over 150 life safety inspections and provided fire safety education to over 350 school children.

On July 4th a long time member of the Department, Firefighter Robert "Bob" Richer had to take an extended leave of absence due to a life altering medical event. FF. Richer has always been a dedicated member not only to this Department but also the Town of Farmington. We wish FF. Richer a speedy recovery so he can return to the Department to do what he does best, serve the community.

The Department hosted an Emergency Medical Responder class in December. The departments 33 member roster is full and we are anticipating 32 out of the 33 personnel will be duel certified by the end of February. This is the first time we will have such a high number of duel certified members since the merger of the Farmington Fire Department and the Farmington Volunteer Ambulance Corporation.

I worked closely the past year with the Board of Selectmen, the Police Chief and the Town Administrator in developing plans for a new Public Safety Building. We were able to develop a plan that would meet the needs of both the Police & Fire Departments and also have as little of an impact on the taxpayers.

I would like to personally thank the Farmington Fireman's Relief Association for their continued support of the Department and the community. They hosted the Toys for Tots program again in 2015 and with their continued efforts and generous donations from the community, the holidays were made much brighter for 93 families and 233 children.

In closing I would like to take the time to thank everyone for the support I have received as Chief, I look forward to serving the Farmington Fire & Rescue Department and the Town of Farmington for many years to come. I feel we are headed in the right direction and will continue to fight to provide a professional and respectable service to this community.

Respectfully Submitted,

James D. Reinert Chief of Department

Farmington Parks & Recreation 2015 Report

Special Events:

<u>February 13, 2015-</u> The Annual Daddy Daughter Dance was a sell out; girls age 4-12 and their chaperones enjoyed a night out of dancing and games. Participants enjoyed a pasta bar and deserts prepared by the Recreation Department and received flowers from the Country Daisy. Tickets to the Daddy Daughter Dance were \$25/couple and \$10/additional child.

<u>February 27, 2015-</u> The Mom/Son Activity Night was a great evening of individual and team competitions including dodge ball and tug of war (moms vs. sons). The participants ate pizza from Farmington House of Pizza and had ice cream for dessert. Tickets to the Mom/Son Activity Night were \$25/couple and \$10/additional child.

<u>April 3, 2015</u>- The Flashlight Easter Egg Hunt is a *free event* held at Fernald Park. This year we spread 5,000 candy & toy filled eggs throughout the park and children ran through with their flashlights and baskets collecting eggs; this event takes place rain or shine.

<u>May 22, 2015-</u> Recreation Department hosted its 3rd annual Duck Race. Participants purchased their "lucky duck" numbers for \$5 each and watched as we floated ducks with corresponding numbers down the Cocheco River. Prizes included 4 tickets to the NH Fisher Cats, a \$100 Master Card gift card, one free week of summer camp, and gift cards to Sunoco, Studio 359, South Main Street Pizza and Margaritas Mexican Restaurant.

<u>May 26, 2015-</u> The Recreation Department hosted a "paint night" at the Farm in Dover, NH; proceeds from this event benefited the Hay Day Fireworks. We greatly appreciate all the families that came out to support us that evening.

<u>June 22, 2015-</u> The Toddler Carnival was held at Fernald Park in June. This is a great opportunity for parents to enjoy games, contests and a bounce house with their young children. The fee for this event is \$5/child.

<u>June 27, 2015-</u> The Town Wide Yard Sale provides an opportunity for people to get publicity for their yard sale at a low cost. Each participant pays \$5 and the Recreation Department constructs a map with all of their addresses on it. The maps are distributed throughout Farmington so thrifty shoppers can plan their yard sale hunt.

<u>July 25, 2015</u>- Due to the attendance of Family Nights @ Fernald Park trending down the past several years, the Recreation Department replaced the program with Family Day @ Fernald Park. Instead of hosting entertainers Wednesdays in July, Family Day @ Fernald Park was held on a Saturday. The *free event* featured performances by Wildlife Encounters, bounce houses, touch a trucks and family games. The Recreation Department sold concessions during the event; items sold included hotdogs, candy, popsicles, water and soda.

<u>August 4, 2015-</u> In conjunction with the Farmington Police Department the Recreation Department hosted National Night Out at Fernald Park. National Night Out is meant to give families and community members the opportunity to interact with law enforcement officials in a positive way. Kacie Grennon performed during the *free event* that also featured the Recreation Departments bounce house, concessions sold by the Fire Department and a Police Department information booth.

Farmington Parks & Recreation 2015 Report

August 21-23, 2015- The Recreation Department hosted its 34th Annual "Candy Land" themed Hay Day. Hay Day is a weekend long celebration (8/21-8/23) with adult and children's activities & entertainment; beginning with fireworks Friday (due to inclement weather the fireworks were held Saturday, 8/29). Saturday's schedule included games, vendors and of course the annual Bed Race. The Recreation Department's team won the Bed Race this year and gladly donated the cash prize back to the event. Sunday the Recreation Department hosted its 3rd annual road race; this year 98 people participated in the race that was restructured from a 3.5-mile race to a 5K. The proceeds from the race benefited programs run by the Recreation Department. After the race the Recreation Department hosted a pancake breakfast at the Fire Department.

October 17, 2015-The Recreation Department celebrated its second annual Pumpkin Festival. Over 300 people attended the *free event* that was held at Fernald Park. Families were able to carve and decorate pumpkins that they purchased from the Recreation Department for \$5/each (we sold out of 70 pumpkins in 45 minutes). Children participated in a craft sponsored by Grace Community Church and visited the "Touch a Truck" provided by Farmington's Highway, Fire & Police Departments. AS WE KNOW IT performed throughout the day, which added a great piece to the event. The Recreation Department set up games for families to play in addition to selling concessions that included hot dogs, chili, apple crisp and other treats.

<u>October 28, 2015-</u> The Recreation Department hosted a Flu Clinic sponsored by Cornerstone VNA. 10 people attended the event that most health insurances covered; if a participant did not have health insurance their flu shot cost \$40.

<u>October 30, 2015</u>- Recreation Department hosted its annual Trick or Treat Parade. 370 people attended the *free event* that allowed children to dress in costumes and trick or treat with their parents at participating downtown businesses & organizations.



Pictured above are Farmington Recreation employees preparing for the 2015 Trick or Treat Parade: Rick Conway, Alisha Randall, Ashlee Rourke & Eric Brackett

Farmington Parks & Recreation 2015 Report

November 13, 2015- The Recreation Department hosted its 4th Annual "Fowl" Shot Contest for Town of Farmington Employees. The male and female participant that made the most foul shots in one-minute won turkeys to share with their families. In addition, each participant that did not win a turkey was entered into a raffle to win a \$25 gift card to Walmart. 14 employees participated in the event which was won by Scott Orlando (Police Department) with 14 baskets made and Morgan Hagar (Recreation Department) 8 baskets made. The gift card was won by Elysa Braman (Recreation Department).



Pictured above "Fowl" Shot Winners: Elysa Braman, Morgan Hagar & Scott Orlando

<u>December 4, 2015-</u> During the annual tree lighting ceremony, the Recreation Department served hot chocolate and candy to 300 spectators while they listened to the Henry Wilson Chorus and the Farmington School Band perform holiday songs. After the tree and downtown lights came on Santa Claus was delivered by the Fire Department; he walked through the crowd greeting families and handing out candy canes. This *free event* requires a complete community effort; in addition to the schools performing the Highway & Fire Departments help decorate the tree and the Police Department provides traffic control.

<u>December 18, 2015-</u> 80 people attended the Santa Meet & Greet and ASP Art Show. Participants were able to take their own pictures with Santa Claus at no cost. The Recreation Department was able to take and print pictures of children with Santa for a suggested donation of \$3. When the children were done with Santa they walked through the gym admiring art projects completed by our After School Program, made gingerbread houses, and participated in a raffle of Christmas Trees decorated by Subway, Grace Community Church, Studio 359 and the Goodwin Library.

Youth Programs:

School Year Programs:

The After School Program for children in grades K-6 continues to be popular with parents and students. This program runs the entire school year; participants are picked up at the school by Recreation Staff members and brought to the Recreation Department to participate in a variety of games, sports, crafts and special activities. Our department is always researching new ways to promote exercise and healthy living to the children in Farmington. We are looking forward to trying new things in the spring of 2016.

In addition to the After School Program the Recreation Department runs February and April Vacation Camps. These camps attend a trip each day and lunch is included in the cost of the week. Some of the trips include: ice skating, bowling, swimming, tubing and Hilltop Fun Center.

Farmington Parks & Recreation 2015 Report

Summer Programs:

The Recreation Department offers two camps during the summer (Grades 1-3 & Grades 4-6). Each camp attended 2-3 trips each week to state parks, pools and other attractions. During the "in house" days children spent time playing games and doing crafts organized by Recreation Staff members. The Grades 4-6 Camp ended their summer with a trip to the WORKS in Somersworth, NH where they swam before returning to Farmington where they were "locked in" to the Recreation Department's Gym overnight.

The Recreation Department continued its Counselor in Training (CIT) program this year. Children age 13⁺ were eligible to apply for five open positions in which they worked with Recreation Staff planning and implementing summer programs on a volunteer basis. Each CIT had to complete an application, go through an interview process and once hired become trained in American Red Cross, First Aid and CPR. The goal of this program is to teach teenagers responsibility and to train future Recreation Employees. Children interested in applying to be a CIT the summer of 2016 should contact the Recreation Department in May.

Adult/Senior Programs:

In 2015 our Adult/Senior Programs consisted of 31 trips and activities in addition to 55⁺ Bingo every Wednesday. Some of the trips that were offered were to: The Circus, a Fisher Cats game, plays at the Leddy Theatre, holiday shopping trips and Lunch Bunches. The Recreation Department hosted three holiday meals (April, November & December) following 55⁺ Bingo. The meals consisted of ham, turkey and all the fixings you would anticipate from a holiday meal; including desserts!!

Acknowledgments:

The Recreation department is very grateful for the efforts of the Recreation Advisory Committee for their work to fund the Hay Day Fireworks through fundraisers and donations. In addition to fundraising for the fireworks many members of the Recreation Advisory Committee assisted us in planning and implementing our community events. The Recreation Department with the help of the Recreation Advisory Committee is in the process of planning fundraisers to fund the fireworks in 2016.

Another group that went above and beyond this year for our community was Grace Community Church (GCC). Members of GCC again took on the daily duties of dinners at Fernald Park during the Summer Feeding Program, which provided free breakfast, lunch and dinner to children 0- 18 years old June 29th-August 14th. On Wednesday evening's during the winter months' members of GCC serve free meals to the community in the Recreation Department's Gym.

I would also like to give a special thank you to all of the businesses and organizations that continuously support our department through sponsorships and donations. Without your support we would not be able to provide the quality programs and events that we do.

Respectfully Submitted,

K Y C

Rick Conway

Director of Parks and Recreation



Farmington Police Department

John P. Drury, Chief of Police

531 Main St, Farmington, NH 03835 Office: (603) 755-2731 Dispatch: (603) 755-2231 Fax: (603) 755-9712



2015 saw a lot of highlights for the department after a long winter with record snowfall. The Town of Farmington made national news with the Police Department's "Good Citizen Campaign." Agencies across the world copied our idea with good results. The department noticed two benefits, the first being we made people smile when they got a gift card. The second was the officer's enjoyed looking for people to reward for following the laws.

We have continued to promote many forums on recovery from addiction. Education of families and assisting people that are suffering from drug addiction was paramount. This included two at the Valley View School one of which was a pancake breakfast. We were able to train many people in administering NARCAN and passed out more than 50 NARCAN kits. We continue to work with people suffering from addiction, and have made many arrests of the people poisoning our citizens by selling heroin and other drugs. Several officers on the department are trained in administering NARCAN. All officers and staff are trained in first aid and CPR. We have attended many programs outside of Town to bring awareness to the many problems that affect our citizens and to provide assistance in these matters (Networking with Governors Forums, NH Chiefs of Police Association, and PRIMEX to name a few.) In October we assisted in sponsoring a spay/neuter clinic at the station. We were able to assist about 25 families get reduced care for their animals.

This year we worked with local businesses to promote community policing Subway, HOPE, Irving fuels, and Crowley's Variety and Grill to name only a few. Fundraising with Honey Dew Donuts we raised over \$2,000.00 for needy families at the Holidays this year and Coffee with a Cop.

Officer Langley became the School Resource Officer and enjoys working with the staff and students of the schools. Officer Frye joined the agency this year, and graduated the Police

Academy in 2015. Officer Lam and Rugerrio joined the department at the end of the year and are currently at the Police Academy.

The Town received a 2016 AWD Ford Interceptor that is working out very well at no cost to the taxpayers. We will not be looking for any cruisers this year and will begin in 2017 to replace two older cars a 2007 and a 2008 Fords unless another car needs replacement sooner. These two cars will also be at no cost to the taxpayer. We still continue to apply for and receive grants to offset costs. Examples are our Body Cameras, DWI, and Speed Enforcement grants. We will continue to look for grants to offset even larger costs.

The agency has worked very diligently with the Board of Selectmen, Fire Department, and our Townspeople to develop a realistic public safety building that will fit our needs well into the future at an affordable cost. We all toured many area facilities to learn what has worked for other departments. As you know the Police and Fire Departments are currently land locked for space, parking, and costs to upgrade each building. The Police Department has a difficult time using its own facilities for departmental meetings. We have run out of room for filing. There are no showers for the officers, no exercise areas, and no training room. Cruisers must be maintained outside. Female staff has her locker in the ladies rest room. The Sergeants must share a crowded office space with the Lieutenant. Arrestees must use the same rest rooms as staff and the public. Prisoners must be removed from cars outside, and in full view of any of our neighbors.

The current police building was supposed to be a temporary relief over 25 years ago. For a building not designed to be a Police Station it has served us well. It was originally designed to be a recreation area for the children of Farmington. The amount of traffic, calls for service, record keeping, and arrests this building now endures is amazing as compared to years ago. 2900 to 3200 calls for service in the 1990's as compared to 2013- 9,921 calls for service, 2014-10,365 calls for service, 2015- 12,374 calls for service, with 510 arrests in 2015 alone. The public demands are now 3-4 times what they were 20 years ago. The new building should fulfill the needs of the Town well into the future. This new construction is strong, and able to be added onto when needed. There is enough land to provide expansion and training needs for both departments. Public access will be easy and the possibility of public recreational activity development on this land is good. The large meeting room can accommodate other uses as well as hosting regional training saving/making the Town money.

Statistically this year: Reported offenses were up nearly 30%. Crimes against Persons were up 12%. Crimes against Property were down 13% Burglaries were up only 4%. Motor Vehicle larceny was down 29%. Motor Vehicle Stops were up nearly 40%. Arrests were up over 35%. Traffic Accidents fell by about 15%. The officers had a very busy year with 12,374 calls for service, but were still able to accomplish many goals, such as increasing traffic enforcement and community policing all while being shorthanded for part of the year.

It is an honor and a privilege for us to serve the citizens of the Town of Farmington, but please remember you are our eyes and ears. Report anything you feel is unusual or suspicious to the agency.

Sincerely, John (Jay) P. Drury Chief of Police

2015 Featured Town Employee

Dale Sprague

35 years and counting.....

The year 2015 marked the 35th anniversary for Dale Sprague and his employment with the Town of Farmington. In August of 1980, Dale was hired as the Superintendent of Water and Waste Water Department after working for a year in the Wastewater Treatment Plant.. Throughout his career, Dale has several times taken over the role as Public Works Director which oversees the Highway Department as well as the Water Wastewater Department. This is the position he holds presently.

During his tenure, Dale oversaw the implementation of the Wastewater Treatment Plant Upgrade which started in 2009 was competed in 2015.

When asked what his favorite part of the job is, Dale said it is the variety; the daily challenges; you never know what the day will bring.

We would like to Thank Dale for his continued dedication to the Town of Farmington. He has demonstrated himself to be a hard working and committed employee; a proven asset to the Town of Farmington.



Dale took the trip of a lifetime in 2014 when he and he son traveled to Alaska for a two month adventure

Public Works Department 2015 Highway Report



Robert Gay, William Cardinal, Keith Hussey, John Radcliffe Dale Sprague, Ernie Morgan, Bryce Spartachino, Sumner Scott, Eric Elliott

In 2015 the Department of Public Works (DPW) reconstructed 1.75 miles of Ridge Road. The NHDOT paved Main St. and Central St. under their summer maintenance agreement. The Town paid the paving contractor to extend the edge of pavement to the curb line in the downtown area. We discovered that many of the drainage basins were deteriorated and had to be rebuilt. The DPW crack sealed the new pavement on Chestnut Hill Rd. and Hornetown Rd. as part of our pavement maintenance plan. We shimmed and sand sealed upper MeaderboroRd. The DPW worked with NHDES to restore the heavily eroded bank of the Mad River behind the Catholic Church. This restoration project was done using grant funds and there was no direct cost to the Town. We continue to work on gravel roads that we have identified to be lacking adequate gravel and with poor drainage. In 2016 and in years to follow, roadway rehabilitation and sidewalk improvements throughout the Town must continue to be one of the primary focuses for the DPW.

Our goal is to repave approximately 2.0 miles of roadways per year. However, the amount of roadways that are improved on an annual basis will be a function of the budget that is approved by Town of Farmington residents. The current cost to reconstruct a mile of road is aprox. \$185,000 which includes grinding existing asphalt in place, reshaping road profile, compaction, and repaving. Ultimately, the DPW's mission will be to continue to improve the condition of the Town's roads and sidewalks for public safety and infrastructure longevity, and to develop long and short-term maintenance objectives. The Director of Public Works will work closely with the Town Administrator and Board of Selectmen to develop a roadway and sidewalk rehabilitation and maintenance plan for the betterment of the Town in the years to come.

The DPW will also continue its focus on maintaining and repairing existing drainage ditches and storm-water swales, catch basins, culverts, in conjunction with gravel road and paved road improvements. In addition, pavement striping, painting of crosswalks for pedestrian's safety, the application of calcium chloride for dust control measures, and tree maintenance are also performed throughout the year.

The DPW continued to maintain roadways and sidewalks during the winter months by plowing, sanding and salting of the roadways, and patching potholes as they were discovered. Damage to Town equipment and to personal property continues to be of concern during the winter months. All boulders, stone posts (unless property boundary marker), stone and concrete walls, fencing and lawn ornaments must be outside of the limits of the Towns' right-of-way for maintenance purposes. Mailboxes should be set to a standard height and a standard distance off the roadway as specified by the local U.S. Postal Service.

The Department of Public Works maintains all Town-owned vehicles including Police, Fire, Water & Wastewater, Transfer Station, Recreation, and its own fleet vehicles. The department is developing a systematic approach for performing routine and preventative maintenance of the Town's fleet vehicles with the intent of prolonging the life of the vehicles and equipment that it operates. The DPW will continue working on refining the maintenance schedules, and performing preventative maintenance repairs throughout 2016.

Respectfully Submitted, Dale Sprague Director of Public Works

Public Works Department 2015 Landfill/Transfer Station Report



Donna Trembley. and Howard Patch

In 2012 the Department of Public Works (DPW) worked closely with its' consultant CMA Engineers Inc., the New Hampshire Department of Environmental Services (NHDES), and with Northeast Earth Mechanics to complete the closure of the Town of Farmington's landfill in October 2012. Additionally, the town submitted an application for partial reimbursement of the landfill closure costs to the NHDES. The application for reimbursement was approved in December 2013 and the Town is receiving these fuds on an annual basis.

In May 2012 the Town officially opened and began operating our new transfer station. A list of the materials that the transfer station is permitted by the NHDES to accept is posted on the Town's website, and is also located at the transfer station and Municipal Building. With the opening of the transfer station the Town discontinued sorting, bailing and marketing its recyclables to outside vendors and/or end-users, and began receiving and processing its recyclables utilizing the "single-stream" method which allows all recyclables (including all plastics) to be disposed of by the Town's residents into one compactor. Acceptable recyclables include plastic number 1 thru 7 narrow necked containers, tin, aluminum, glass containers, and paper materials including newspaper, magazines, mixed paper, junk mail, and cardboard. We encourage all residents to recycle. Recycling reduces your individual costs by reducing the number of Town trash decals you have to purchase and also saves the Town budget \$46/ton in tipping fees.

Thank you to all those who continue to use the Town's transfer station and who actively participate in the Town's recycling efforts. In 2015 the Town sent 515.21 tons of municipal solid waste to the Turnkey landfill for disposal along with 344.17 tons of bulky/demo wastes. Residents recycled 343.67 tons using single stream recycling with a recycling rate of 40% by weight. The residents also recycled 16,350 pounds of electronics and 48.0 tons of scrap metal. We continue to encourage comments and/or suggestions that may assist us as we continue to fine tune the operations of our new transfer station in 2016. Our mission is to continue to better serve the residents of Farmington in a professional, courteous, timely, and efficient manner.

Respectfully submitted,

Dale Sprague Public Works Director

Town Clerk-Tax Collector 2015 Report



Kathy Seaver, Rebecca Dickie, Jinette Sturman, Diana Spaulding

The Office of Town Clerk-Tax Collector took in \$15,967,696.84 in revenues in 2015. We welcomed the addition of Diana Spaulding who filled the gap in hours left when Maurisa Hale left to join her fiancé in New York.

Just a reminder that we have the capability to do debit and credit card transactions over the counter for property tax, utility billing, dog licensing and motor vehicle registrations. We can also process credit card transactions over the phone as well as over the counter. There is a 2.75% transaction fee for credit cards. We also accept debit cards over the counter. The debit card convenience fee is \$2.50.

Election of town and school officers is Tuesday, March 8th from 8:00AM – 7:00PM in the Town Hall Gymnasium. Town Meeting is Wednesday, March 9th at 7:00PM in the Town Hall Gymnasium. Remember, the town voted to adopt SB2 for the form of voting on the School District budget. The School District Meeting deliberative session was January 30th at 9:00AM at Farmington High School. The results of the deliberative session will be on the ballot on March 8th. Be there and make your vote count.

Dog licenses are available. Remember your dog's current licenses expire on April 30, 2016. On June 1st a penalty of \$1.00/month is added to unlicensed dogs. After June civil forfeitures of \$25.00 will be issued through the Farmington Police Department Animal Control Officer.

EB2GOV. We are now able to transact motor vehicle renewals, dog license renewals and vital records requests on-line at www.eb2gov.com. If you need to know how much your renewal OR new vehicle purchase will cost to register, you may also go to EB2GOV and use the "estimator". You can also access this feature by going to the Town of Farmington Web Site and clicking on the Town Clerk-Tax Collector's Department. We hope to add other services and fees in the near future.

Remember we are open on Thursdays from 8:30AM to 7:00PM, but close on Fridays at 12:30PM. This has worked well to provide customers with after work hours to come in and conduct their business.

Respectfully submitted,

Kathy L. Seaver, Town Clerk/Tax Collector

Wastewater Department 2015 Report



The Town received an Administrative Order from the EPA in April 2008 requiring the Town to come into compliance with new copper, total phosphorus, and total nitrogen requirements. The Town secured funding from NHDES and Rural Development and approached this project in four phases.

Phase I was the construction of an effluent pump station and rapid infiltration basins. This allows the treated effluent (191,000 gallons per day average) to be pumped to these basins where the effluent percolates down through the ground and into the groundwater. This allows further treatment of the effluent and allows the water to still recharge the Cocheco River. This phase was started up on July 8, 2010, and has been operating continuously and with excellent results. Our goal is to not discharge directly to the river under any conditions. This phase came in under budget so the funding agencies allowed the town to incorporate some of the work that was nearing design completion in Phase 2 to be added to this phase. These additions include two new digester blowers with all new aeration piping and electrical controls, new digester decant pump on slide rails, new headwork's screen, and stairs to allow us to get safely to the top of the digester.

Phase II was designed, bid and awarded to Apex Construction Inc. on October 25, 2010. This phase was for the construction of the new wastewater treatment buildings, treatment tanks, and remodeling and updating the existing building and tanks. We have met all of the milestones that were part of the Administrative Order. We have been operating the new treatment system since May 2012. The system is providing excellent treatment and the effluent meets or exceeds all NHDES groundwater standards.

Phase III is for the removal of infiltration and inflow (I & I) from the sewer collection system. I & I is clean groundwater or surface water that flows to the plant and has to be processed as wastewater. Two separate contracts were awarded. Contract #1 was for repairs to individual sewer laterals and Contract #2 was for repairs to main lines. Both Contract #1 and Contract #2 are complete and included the replacement of the Bay Road sewer main, several mainline spot repairs, manhole rehabilitations, and the installation of three manhole to manhole liners. There has been a 36% reduction in flows from 2011. One hundred feet of new sewer line was laid on Union St. to replace the existing 6 inch clay pipe in 2014.

Phase IV contract was awarded to Apex Construction Inc. and they have completed Phase IV in June 2015. This phase included modifications to the effluent equalization tank, a new storage building, a new path out to one of the monitoring wells, a new truck and a new grit washer. This phase uses Rural Development grant funds.

If anyone wants to come by and see what has been done and how it operates, please call us at 755-4883 and we will be glad to show you around.

Respectfully Submitted, Dale Sprague Superintendent

Water Department 2015 Report



Dale Sprague, Chuck Tiffany, Steve Deinstadt (missing from picture Paul Cameron)

The Water Department currently operates three gravel packed wells and combined they pumped 98,844,000 gallons, or 270,800 gallons per day in 2015.

We mailed the Annual Water Quality Report to all customers. This report describes the quality of drinking water they receive as well as some mandatory health effects language required by the EPA related to drinking water issues. We hope everyone had an opportunity to look at this report. If you need a copy or if you have any questions concerning your drinking water, or would like to tour the facilities, please call the Water Department at 755-4883.

We have been replacing or repairing at least one worn main gate valve along with replacing one old fire hydrant per year in order to improve operations and reliability of the distribution system. We conducted our annual leak detection survey with assistance from Granite State Rural Water Association personnel. We found several minor leaks which were repaired. There are several areas where we will be adding new or replacing deficient water mains over the next few years to improve overall water quality and localized fire flows.

We have contracted with a company that specializes in locating groundwater sources. Our goal is to locate future groundwater source(s) and determine the best way to protect them from development and contamination. These will be the future water sources for the town. Phases 1 and 2 have been completed. The company has located several potential bedrock and overburden water sources. The Board of Selectmen selected which of these potential areas we will investigate further. We mailed out letters asking landowners who own property within the selected areas for permission to work on their property. The company performed extensive geophysical testing on these areas to help determine which site(s) may be future water supplies. Based on this data and overall construction costs the Board of Selectmen will determine which of these potential sites to test drill in 2016.

Respectfully Submitted,

Dale Sprague Superintendent

2015 Welfare Department Report

The Welfare Department has seen large decreases in both electric assistance and oil assistance. This decrease is largely due to increases in funds through Community Actions and their Fuel Assistance program, as well as lower oil costs. Eversource has now officially taken the place of PSNH and has been great to work with on lowering payment agreements and costs for the Town. This past year we have also seen decreases in Motel costs and shelter costs due to the new Coordinated Access Program for Homelessness. There have been slight increases in Rents and Burials/Cremations this year.

As of the end of 2015 SHARE Fund has opened a pilot program in Farmington allowing for our community members to take advantage of their resources. I have worked with numerous families in applying for and receiving help with back rent, electrical payments and much more. With the SHARE Fund opening up to Farmington residents, people are also now allowed to use Gerry's Food Pantry and shop at the Community Clothing Store in Rochester. We are hoping for continued collaboration with SHARE Fund in the future.

The following statistics show expenditures for 2015:

Miscellaneous	\$124.37
Electric	\$1,417.11
Burial/Cremation	\$2,000.00
Motel	\$1,000.00
Oil	\$1,455.01
Pharmacy	\$248.18
Rent	\$13,289.00
Wood	\$450
Total Expenditures	\$19,983.67

Respectfully submitted,

Erica Rogers Welfare Director



2015 Comparative Statement of Appropriations

	Budget Category	A	propriation		Receipts	Total		Expended	U	nexpended
					&	Available		&		Balance
				Reir	nbursements		Е	ncumbered		
4130	Executive	\$	259,613.00			\$ 259,613.00	\$	246,891.72	\$	12,721.28
4140	Election, Reg. & Vitals	\$	195,177.00			\$ 195,177.00	\$	185,699.70	\$	9,477.30
4150	Financial Administration	\$	124,083.00			\$ 124,083.00	\$	117,591.34	\$	6,491.66
4152	Revaluation of Property	\$	12,000.00			\$ 12,000.00	\$	9,415.00	\$	2,585.00
4153	Legal Expenses	\$	40,000.00			\$ 40,000.00	\$	81,217.35	\$	(41,217.35)
4155	Personnel Administration	\$	20,500.00			\$ 20,500.00	\$	22,174.96	\$	(1,674.96)
	Planning & Zoning	\$	50,570.00	\$	3,079.00	\$ 53,649.00	\$	32,072.37	\$	21,576.63
4194	General Gov't Buildings	\$	164,257.00	\$	4,825.00	\$ 169,082.00	\$	127,634.51	\$	41,447.49
4196	Insurance	\$	129,838.00			\$ 129,838.00	\$	132,373.23	\$	(2,535.23)
4199	Capitol Projects-FCTV	\$	60,000.00			\$ 60,000.00	\$	-	\$	60,000.00
	Police Department	\$	1,543,055.00	\$	53,911.53	\$ 1,596,966.53	\$	1,383,443.81	\$	213,522.72
4220	Fire Department	\$	595,434.00	\$	290,299.94	\$ 885,733.94	\$	581,378.57	\$	304,355.37
4240	Building Inspection	\$	80,769.00	\$	2,031.68	\$ 82,800.68	\$	71,793.12	\$	11,007.56
	Emergency Management	\$	14,100.00			\$ 14,100.00	\$	11,396.00	\$	2,704.00
4311	Admin. Hwy & Streets	\$	585,717.00			\$ 585,717.00	\$	564,254.34	\$	21,462.66
	Highway & Streets	\$	698,401.00			\$ 698,401.00	\$	694,645.36	\$	3,755.64
4313	Bridges/ Railings	\$	6,000.00			\$ 6,000.00	\$	800.00	\$	5,200.00
	Street Lighting	\$	36,000.00			\$ 36,000.00	\$	33,493.00	\$	2,507.00
4321	Sanitation Administration	\$	115,818.00			\$ 115,818.00	\$	123,221.40	\$	(7,403.40)
	Solid Waste Disposal	\$	93,592.00	\$	126,243.60	\$ 219,835.60	\$	107,743.86	\$	112,091.74
4414	Animal Control	\$	16,723.00			\$ 16,723.00	\$	10,412.79	\$	6,310.21
4415	Health Agencies	\$	9,892.00			\$ 9,892.00	\$	9,892.00	\$	=
4441	Welfare Administration	\$	23,425.00			\$ 23,425.00	\$	29,721.87	\$	(6,296.87)
4444	CAPP	\$	-			\$ -	\$	-	\$	-
4445	Welfare	\$	30,000.00	\$	584.90	\$ 30,584.90	\$	19,834.32	\$	10,750.58
	Recreation	\$	173,451.00			\$ 173,451.00	\$	173,454.46	\$	(3.46)
	Farmington Library	\$	260,000.00			\$ 260,000.00	\$	260,000.00	\$	=
	Patriotic Purposes	\$	1,000.00			\$ 1,000.00	\$	1,278.71	\$	(278.71)
	Culture & Recreation	\$	2,000.00			\$ 2,000.00	\$	1,849.93	\$	150.07
4611	Conservation Commission	\$	3,009.00			\$ 3,009.00	\$	3,059.86	\$	(50.86)
4659	Eco.Dev./Coast Bus	\$	22,629.00			\$ 22,629.00	\$	21,422.87	\$	1,206.13
	Principal-LT Notes/Bonds	\$	230,061.00			\$ 230,061.00	\$	228,281.21	\$	1,779.79
4721	Interest-LT Notes/Bonds	\$	75,244.00			\$ 75,244.00	\$	74,319.57	\$	924.43
4902		\$	68,870.00	\$	53,843.75	\$ 122,713.75	\$	67,891.48	\$	54,822.27
	Capitol Outlay-Other	\$	31,429.00			\$ 31,429.00	\$	-	\$	31,429.00
4915	Capitol Reserve	\$	56,407.00	\$	51,407.50	\$ 107,814.50	\$	56,407.00	\$	51,407.50
		\$	5,829,064.00	\$	586,226.90	\$ 6,415,290.90	\$:	5,485,065.71	\$	930,225.19
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SURPLUS \$ 930,225.19



Pamela Merrill, Finance Administrator

Cash Balance January 1, 2015	\$	3,724,243.51
Receipts 2015		, , , , , , , , , , , , , , , , , , , ,
From Local Taxes	\$	11,084,970.86
Tax Liens	\$	670,883.39
Payment in Lieu of Taxes	\$	11,051.00
Interest & Penalties	\$	338,955.16
Business Licenses & Permits	\$	1,580.00
Motor Vehicle Permit Fees	\$	1,101,488.74
Other Licenses, Permits & Fees	\$	40,645.50
Federal Grants	\$	23,539.97
Rooms & Meals Distribution	\$	327,678.17
Highway Block Grants	\$	154,432.96
State & Federal Forest	\$	158.40
Other State Grants	\$	71,694.34
Revenue from Other Government	\$	37,959.39
Income from Departments	\$	429,370.45
Sale of Town Property	\$	14,872.00
Interest on Investments	\$	1,207.22
Rent of Town Property	\$	4,825.00
Fines & Forfeits	\$	2,388.89
Insurance Dividends & Revenues	\$	92,294.65
Special Revenue Funds	\$	37,843.75
Other Misc. Revenues	\$	3,829.91
Withdrawal Capitol Reserve	\$	54,906.88
Miscellaneous Revenues	\$	88,297.21
	\$	14,594,873.84
Total Cash and Receipts for 2015	J)	14.594.075.04
•		
Cash on Hand Jan 1, 2015	\$	3,724,243.51
Cash on Hand Jan 1, 2015		, ,
Cash on Hand Jan 1, 2015 FROM LOCAL TAXES	\$	3,724,243.51
Cash on Hand Jan 1, 2015 FROM LOCAL TAXES Tax Collection 2014A	\$	3,724,243.51 397,292.49
Cash on Hand Jan 1, 2015 FROM LOCAL TAXES Tax Collection 2014A Tax Collection 2014B	\$ \$ \$ \$	3,724,243.51 397,292.49 784,617.08
Cash on Hand Jan 1, 2015 FROM LOCAL TAXES Tax Collection 2014A Tax Collection 2014B Tax Collection 2015A	\$ \$ \$ \$ \$	397,292.49 784,617.08 4,985,301.16
Cash on Hand Jan 1, 2015 FROM LOCAL TAXES Tax Collection 2014A Tax Collection 2014B	\$ \$ \$ \$ \$	3,724,243.51 397,292.49 784,617.08
Cash on Hand Jan 1, 2015 FROM LOCAL TAXES Tax Collection 2014A Tax Collection 2014B Tax Collection 2015A Tax Collection 2015B Current Use	\$ \$ \$ \$ \$ \$	397,292.49 784,617.08 4,985,301.16 4,891,194.61
Cash on Hand Jan 1, 2015 FROM LOCAL TAXES Tax Collection 2014A Tax Collection 2015A Tax Collection 2015B Current Use Yield Tax	\$ \$ \$ \$ \$ \$ \$	3,724,243.51 397,292.49 784,617.08 4,985,301.16
Cash on Hand Jan 1, 2015 FROM LOCAL TAXES Tax Collection 2014A Tax Collection 2014B Tax Collection 2015A Tax Collection 2015B Current Use	\$ \$ \$ \$ \$ \$	397,292.49 784,617.08 4,985,301.16 4,891,194.61
Cash on Hand Jan 1, 2015 FROM LOCAL TAXES Tax Collection 2014A Tax Collection 2015A Tax Collection 2015B Current Use Yield Tax	\$ \$ \$ \$ \$ \$ \$	3,724,243.51 397,292.49 784,617.08 4,985,301.16 4,891,194.61 - 26,003.97
Cash on Hand Jan 1, 2015 FROM LOCAL TAXES Tax Collection 2014A Tax Collection 2014B Tax Collection 2015A Tax Collection 2015B Current Use Yield Tax Excavated Material TOTAL FROM TAXES	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	3,724,243.51 397,292.49 784,617.08 4,985,301.16 4,891,194.61 - 26,003.97 561.55
Cash on Hand Jan 1, 2015 FROM LOCAL TAXES Tax Collection 2014A Tax Collection 2014B Tax Collection 2015A Tax Collection 2015B Current Use Yield Tax Excavated Material TOTAL FROM TAXES TAX LIENS	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	3,724,243.51 397,292.49 784,617.08 4,985,301.16 4,891,194.61 - 26,003.97 561.55
Cash on Hand Jan 1, 2015 FROM LOCAL TAXES Tax Collection 2014A Tax Collection 2015A Tax Collection 2015B Current Use Yield Tax Excavated Material TOTAL FROM TAXES TAX LIENS Hardship Lien	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	3,724,243.51 397,292.49 784,617.08 4,985,301.16 4,891,194.61 - 26,003.97 561.55 11,084,970.86
Cash on Hand Jan 1, 2015 FROM LOCAL TAXES Tax Collection 2014A Tax Collection 2015B Tax Collection 2015B Current Use Yield Tax Excavated Material TOTAL FROM TAXES TAX LIENS Hardship Lien 2004 Tax Lien	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	3,724,243.51 397,292.49 784,617.08 4,985,301.16 4,891,194.61 - 26,003.97 561.55 11,084,970.86
Cash on Hand Jan 1, 2015 FROM LOCAL TAXES Tax Collection 2014A Tax Collection 2015A Tax Collection 2015B Current Use Yield Tax Excavated Material TOTAL FROM TAXES TAX LIENS Hardship Lien 2004 Tax Lien 2005 Tax Lien	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	3,724,243.51 397,292.49 784,617.08 4,985,301.16 4,891,194.61 - 26,003.97 561.55 11,084,970.86
Cash on Hand Jan 1, 2015 FROM LOCAL TAXES Tax Collection 2014A Tax Collection 2015A Tax Collection 2015B Current Use Yield Tax Excavated Material TOTAL FROM TAXES TAX LIENS Hardship Lien 2004 Tax Lien 2006 Tax Lien	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	3,724,243.51 397,292.49 784,617.08 4,985,301.16 4,891,194.61 - 26,003.97 561.55 11,084,970.86 91.31 939.62 3,072.63
Cash on Hand Jan 1, 2015 FROM LOCAL TAXES Tax Collection 2014A Tax Collection 2015A Tax Collection 2015B Current Use Yield Tax Excavated Material TOTAL FROM TAXES TAX LIENS Hardship Lien 2004 Tax Lien 2006 Tax Lien 2007 Tax Lien	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	3,724,243.51 397,292.49 784,617.08 4,985,301.16 4,891,194.61 - 26,003.97 561.55 11,084,970.86 91.31 939.62 3,072.63 4,369.07
Cash on Hand Jan 1, 2015 FROM LOCAL TAXES Tax Collection 2014A Tax Collection 2015B Tax Collection 2015B Current Use Yield Tax Excavated Material TOTAL FROM TAXES TAX LIENS Hardship Lien 2004 Tax Lien 2005 Tax Lien 2007 Tax Lien 2008 Tax Lien	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	3,724,243.51 397,292.49 784,617.08 4,985,301.16 4,891,194.61 26,003.97 561.55 11,084,970.86 91.31 939.62 3,072.63 4,369.07 2,827.58
Cash on Hand Jan 1, 2015 FROM LOCAL TAXES Tax Collection 2014A Tax Collection 2014B Tax Collection 2015A Tax Collection 2015B Current Use Yield Tax Excavated Material TOTAL FROM TAXES TAX LIENS Hardship Lien 2004 Tax Lien 2005 Tax Lien 2006 Tax Lien 2007 Tax Lien 2008 Tax Lien 2009 Tax Lien	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	3,724,243.51 397,292.49 784,617.08 4,985,301.16 4,891,194.61 26,003.97 561.55 11,084,970.86 91.31 939.62 3,072.63 4,369.07 2,827.58 28,165.02
Cash on Hand Jan 1, 2015 FROM LOCAL TAXES Tax Collection 2014A Tax Collection 2014B Tax Collection 2015A Tax Collection 2015B Current Use Yield Tax Excavated Material TOTAL FROM TAXES TAX LIENS Hardship Lien 2004 Tax Lien 2005 Tax Lien 2006 Tax Lien 2007 Tax Lien 2008 Tax Lien 2009 Tax Lien 2009 Tax Lien 2010 Tax Lien	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	3,724,243.51 397,292.49 784,617.08 4,985,301.16 4,891,194.61 26,003.97 561.55 11,084,970.86 91.31 939.62 3,072.63 4,369.07 2,827.58 28,165.02 67,656.57
Cash on Hand Jan 1, 2015 FROM LOCAL TAXES Tax Collection 2014A Tax Collection 2014B Tax Collection 2015A Tax Collection 2015B Current Use Yield Tax Excavated Material TOTAL FROM TAXES TAX LIENS Hardship Lien 2004 Tax Lien 2005 Tax Lien 2006 Tax Lien 2007 Tax Lien 2008 Tax Lien 2009 Tax Lien	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	3,724,243.51 397,292.49 784,617.08 4,985,301.16 4,891,194.61 26,003.97 561.55 11,084,970.86 91.31 939.62 3,072.63 4,369.07 2,827.58 28,165.02

2013 Tax Lien	\$	148,787.26
2014 Tax Lien	\$	147,593.81
TOTAL	\$	670,883.39
101111	Ψ	070,000105
Payment in Lieu of Taxes	\$	11,051.00
I ujinent in Dieu of Tunes	Ψ	11,051.00
Interest & Penalties	\$	338,955.16
Interest Received Property Taxes		
Business Licenses & Permits		
Licenses (Junk Yard, Food)	\$	500.00
UCC	\$	1,080.00
TOTAL	\$ \$	1,580.00
101112	Ψ	2,200,000
Motor Vehicle Permit Fees		
Motor Vehicle Registration Fees	\$	1,098,292.74
Titles	\$	3,196.00
TOTAL	\$	1,101,488.74
Other Licenses, Permit & Fees	Φ	((04 00
Dog Licenses & License Fines	\$	6,684.00
Dog Fines	\$	1,925.00
Marriage Licenses Certificates/Birth-Death		245.00
	\$	2,874.00
Notary Fees	\$	250.00
Parking Tickets Bad Check Fines	· ·	135.00
	\$	185.00
Current Use Filing Fees	· ·	64.00
Land Merger Fees	\$	-
Photo Copies	\$	609.50
Pistol Permits	\$	1,470.00
Wetlands Permits Applications	\$	558.00
Municipal Agent Fees Election Filing Fees	\$	25,646.00
Total	\$	40,645.50
Total	Ψ	10,012.20
Federal Grants		
FEMA Grant	\$	15,185.27
SafeRoutes Grant	\$	324.96
Fire Dept. Grant	\$	7,600.00
IRS Overpayment	\$	429.74
Total	\$	23,539.97
Rooms & Meals Distribution		
Rooms/Meals Tax	\$	327,678.17
W. 1		
Highway Block Grants Highway Subsidy	\$	154,432.96
riigiiway Subsidy	Φ	154,452.90

State & Federal Forest		
Reimb/Federal Forest Land	\$	158.40
Other State Grants & Reimb.		
Reimb. Court Time	\$	2,534.57
Landfill Closure Grant	\$	51,407.50
Police Department Grant	\$	17,752.27
Moose Plate Grant	\$	-
Total	\$	71,694.34
		,
Revenue from Other Governments		
School Resource Officer	\$	33,624.69
Total	\$	33,624.69
		,
Income from Departments		
Planning Board	\$	2,623.00
Demo Debris Landfill	\$	30,451.95
Police Reports	\$	1,420.00
Monitors/TV'sLandfill	\$	4,270.00
Reimbursement to Code Enforcement	\$	2,031.68
Landfill Charges	\$	22,271.00
Reimb. For Fire Department	\$	-
Reimbursement Highway	\$	135.34
Reimbursement Landfill	\$	<u>-</u>
Reimb Police Department	\$	699.93
Reimb Planning	\$	150.00
Reimb. Welfare	\$	584.90
Zoning Board of Adjustment	\$	306.00
Sex Offender Registration	\$	260.00
Income Fire & Ambulance	\$	295,051.34
Pay per Bag	\$	69,115.31
TOTAL	\$	429,370.45
Sale of Town Property		
2015 Sale of Town Property	\$	14,872.00
Interest on Investments		,
Interest NOW	\$	1,207.22
Rent of Property	\$	4,825.00
Farmington Child Care Lease	\$	7,023.00
TOTAL	\$	4,825.00
		,
Fines & Forfeits Court Fines	\$	2,388.89
Court Filles	Ψ	2,300.09
Insurance Dividends & Revenues		

Balance Insurance Claims		\$83.50
Reimb. Dental Insurance	\$	-
Reimb. Health Insurance	\$	53,628.30
Primex Workers Comp Credit	\$	38,582.85
Total		\$92,294.65
		. ,
Miscellaneous		
Misc.	\$	3,691.28
Total Misc. Revenues	\$	3,691.28
Special Revenue Funds		
Reimb. Police Cruiser	\$	37,843.75
Total	\$	37,843.75
Withdrawal from Capitol Reserve		
Power Cot	\$	16,000.00
Technology	\$	11,171.88
Landfill Capitol Reserve	\$	13,000.00
Technology		1152500
Public Safety Bldg	\$	14,735.00
Total	\$	54,906.88
Misc. Revenues		
School Diesel	\$	29,264.04
A/R-School Diesel	7	\$1,771.78
A/R-School Gas		\$581.96
School Gas Payments	\$	9,871.79
School Gas Tank Work	\$	216.66
Short Term Disability	\$	6,143.64
Police Grants	\$	6,060.98
Closeout Planning Savings	\$	2,006.38
Dog Licenses-State Fee	\$	750.50
Certified-State Fee	\$	3,131.00
Marriage-State Fee	\$	1,410.00
Population Control Fees	\$	2,646.00
ICMA Employes Loan Refinance	\$	294.37
Copier Buy Out	\$	1,950.00
Stale Dated Payroll Checks-Reissued	\$	1,143.48
Stale Dated A/P Checks-Reissued	\$	210.00
Police Restitution	\$	532.31
Insurance Claims	\$	19,772.32
Writ of Attachment	\$	40.00
Health & Safety	\$	500.00
Total	\$	88,297.21

2015 General Fund Financial Report

NOW Account Dec.31, 2015	\$	4 478 061 56	Interfund Payable	\$	_
Petty Cash/Tax Collector's Office	\$		Farmington SAU 61		3,952,428.00
Lone Star Sidewalk	\$	3.036.64	Down Town Committee	\$	173.51
Fees Planning Board	\$	-	Police Restitution	\$	532.31
Planning Board Sub-Account	\$	54,502.83		Ė	
Č		,	Total Accounts Payable	\$	4,117,529.34
Total CASH	\$	4,535,826.03			
			Other Liabilities		
			Accrued Salary and Benefits	\$	50,160.99
			Deferred Revenue Prop Tax	\$	1,578,503.00
Accounts Receivable			Deferred Revenue-Ambulance	\$	199,101.00
			Deferred Revenue-Landfill Close.	\$	154,222.51
			Deferred Revenue-Other	\$	233,963.56
A/R-2015A Property Tax	\$	343,484.11	Liabilities total	\$	2,215,951.06
A/R-2015B Property Tax	\$	690,632.45			
A/R-Yield Tax	\$	586.27	Cash and Assets	\$	6,642,092.31
A/R-Current Use	\$	-	Accounts Payable	\$	(4,117,529.34)
A/R-Excavated Materials	\$	1	Other Liabilities	\$	(2,215,951.06)
A/R-2004 Tax Lien	\$	568.19		\$	308,611.91
A/R-2005 Tax Lien	\$	1,785.35			
A/R 2006 Tax Lien	\$	2,551.55			
A/R- 2007 Tax Lien	\$	7,597.98			
A/R- 2008 Tax Lien	\$	7,476.56			
A/R- 2009 Tax Lien	\$	13,685.41			
A/R- 2010 Tax Lien	\$	28,744.49			
A/R-2011Tax Lien	\$	59,467.15			
A/R-2012 Tax Lien	\$	142,116.53			
A/R-2013 Tax Lien	\$	292,163.05			
A/R-2014 Tax Lien	\$	434,395.87			
Allowance for Uncollectable	\$	(425,000.00)			
Allowance for Uncollectable Receivable	\$	(320,000.00)			
A/R-Landfill Closure Grant	\$	154,222.51			
A/R-Fire Dept Grant	\$	-			
A/R-School Diesel	\$	1,771.83			
A/R-School Gas	\$	581.96			
A/R-Trustee of Trust Funds	\$	3,600.00			
A/R-COPS Grant 2013	\$	4,334.70			
A/R-School Resource Officer	\$	(8,506.39)			
A/R-Ambulance Income	\$	599,342.59			
A/R-Landfill Charges	\$	631.40		1	
A/R-Tax Deferrals	\$	53,670.23		1	
A/R-Short Term Disability	\$	3,740.16		1	
A/R-Fire Inspections	\$	2,796.52		1	
A/R-Welfare Liens	\$	13,630.51	 	1	
A/R-Writ of Attachment	\$	240,752.56	 	1	
Allows. For Uncollected W & WW	\$	(33,304.26)	 	1	
A/R-Legal Settlement	\$	185,424.60		1	
Reserve for Uncollected Taxes	\$	-		1	
Accounts Receivable	\$	(1.220.54)		1	
DPW Worker's Compensation	\$	(1,239.54)		1	
Tax Deeded Properties Total Accounts Receivable	\$	96,521.33		1	
1 otal Accounts Receivable	\$	2,598,225.67		1	
Due/To/From Funds 2 thru 16	\$	(520.050.17)		1	
Other Assets	Φ	(520,059.17)		+	
Prepaid Items	\$	26,584.24		1	
Total Cash and Assets	\$	6,640,576.77	 	1	
1 Otal Cash and Assets	Ψ	0,040,570.77	 	1	
			 	1	
				1	

2015 General Fund Financial Report

Liabilities			
Accounts Payable	\$ 103,7	48.00	
A/P Savings Account	\$ 3,0	44.40	
A/P Subaccount	\$ 54,5	02.83	
Employee Benefit Plans	\$ 6	78.97	
Accrued Salary and Benefits			
State Dog Licenses	\$ 3	06.50	
Certified	\$	-	
Marriage	\$	-	
State Population Control Fees	\$ 1,1	26.00	
Donations Town	\$ 9	88.82	

Long Term Debt

Route 11- Industrial Park Bond Total \$830,000 @Interest of 5.22%

PRINCIPAL MATURITY DATE	INTEREST	PRINCIPAL
April 15, 2016	\$ 3,120.00	
October 15, 2016	\$ 3,120.00	\$40,000.00
April 15, 2017	\$ 2,100.00	
October 15, 2017	\$ 2,100.00	\$40,000.00
April 15, 2018	\$ 1,050.00	
October 15, 2018	\$ 1,050.00	\$40,000.00

NH Municipal Bond Bank -\$713,334 Route 11/153 Project-Main Street School-Town Hall

<u>DATE</u>	PRINCIPAL	<u>INTEREST</u>	TOTAL ANNUAL PAYMENT
02/15/2016		480.00	
08/15/2016	20,000	480.00	20,960.00

2013 Fire Truck Peoples United Bank, 1.94% for 7 years

	Principal	Interest	Payment
05/01/2016	\$51922.14	\$4029.16	\$55951.30
05/01/2017	\$51922.14	\$3021.87	\$54944.01
05/01/2018	\$51922.14	\$2014.58	\$53936.72
05/01/2019	\$51922.14	\$1007.29	\$52929.43

Long Term Debt

Wastewater Collection Treatment & Disposal Debt Service Loan **Sewer Bond Rural Development** \$4,619,000 2.25% 28 Years Semi-Annual June 2nd/Dec 2nd

Split between Town/Wastewater

		Dwinainal	Interest	Total	Interest
	Dalama	Principal	Interest	Total	Interest
	Balance	Payment	Payment	Payment	Rate
2015	4,121,594	131,266	92,018	223,284	2.250%
6	3,990,170	134,235	89,049	223,284	2.250%
7	3,855,788	137,272	86,012	223,284	2.250%
8	3,718,384	140,379	82,905	223,284	2.250%
9	3,577,887	143,555	79,729	223,284	2.250%
10	3,434,230	146,803	76,481	223,284	2.250%
11	3,287,340	150,125	73,159	223,284	2.250%
12	3,137,145	153,522	69,762	223,284	2.250%
13	2,983,571	156,996	66,288	223,284	2.250%
14	2,826,541	160,548	62,736	223,284	2.250%
15	2,665,978	164,180	59,104	223,284	2.250%
16	2,501,803	167,895	55,389	223,284	2.250%
17	2,333,933	171,694	51,590	223,284	2.250%
18	2,162,287	175,579	47,705	223,284	2.250%
19	1,986,778	179,552	43,732	223,284	2.250%
20	1,807,321	183,615	39,669	223,284	2.250%
21	1,623,826	187,769	35,515	223,284	2.250%
22	1,436,202	192018	31,266	223,284	2.250%
23	1,244,356	196,362	26,922	223,284	2.250%
24	1,048,194	200,805	22,479	223,284	2.250%
25	847,619	205,349	17,935	223,284	2.250%
26	642,530	209,995	13,289	223,284	2.250%
27	432,827	214,747	8,537	223,284	2.250%
28	218,406	218,088	3,678	221,766	2.250%
		\$	\$		
		4,619,000	1,,631,434	\$6250,434	

Long Term Debt

Water Pollution Control Revolving Loan Fund Program RIB Project

\$1,594,514.47	-	-	-	-
3.1040%	Principal	Interest	Principal Forgiveness	Payment Due
Split 1/2 Town 1/2 sewer	-	-	-	-
7/1/16	\$34,429.96	\$21,719.39		\$56,149.35
7/1/17	\$35,498.67	\$20,650.68		\$56,149.35
7/1/18	\$36,600.54	\$19,548.81		\$56,149.35
7/1/19	\$37,736.62	\$18,412.73		\$56,149.35
7/2/20	\$38,907.97	\$17,241.38		\$56,149.35
7/2/21	\$40,115.67	\$16,033.68		\$56,149.35
7/2/22	\$41,360.87	\$14,788.48		\$56,149.35
7/2/23	\$42,644.70	\$13,504.65		\$56,149.35
7/2/24	\$43,968.40	\$12,180.95		\$56,149.35
7/2/25	\$45,333.17	\$10,816.18		\$56,149.35
7/2/26	\$46,740.32	\$9,409.03		\$56,149.35
7/2/27	\$48,191.13	\$7,958.22		\$56,149.35
7/2/28	\$49,686.99	\$6,462.36		\$56,149.35
7/2/29	\$51,229.28	\$4,920.07		\$56,149.35
7/2/30	\$52,819.43	\$3,329.92		\$56,149.35
7/2/31	\$54,458.94	\$1,690.41		\$56,149.35
	\$804,121.23	\$318,865.83		\$1,122,987.06

2013 International 7600. Peoples United Bank, 2.25% Interest Rate

Due Date	Lease Payment	Applied to Interest	Applied to Principal
12/11/2016	\$ 31,388.67	\$ 1,351.67	\$ 30,037.00
12/11/2017	\$ 30,712.83	\$ 675.83	\$ 30,037.00

Parks and Recreation 2015 Income and Expenditures

Revenues Parks & Recreation		Expenses Parks & Recreation	
School Year Program	\$ 57,629.41	School Year Program	\$ 46,800.91
Voided checks		A/P	
Hay Day	\$ 3,526.00	Hay Day	\$ 3,757.27
Summer Camp	\$ 22,965.48	Summer Camp Payroll & Expense	\$ 25,316.13
Various Programs	\$ 9,234.36	Various Programs	\$ 6,715.02
Hay Day Fireworks	\$ 3,989.40	Hay Day Fireworks	\$ 3,383.07
Senior Program	\$ 6,384.00	Senior Program	\$ 6,561.93
Parks & Recreation Grants	\$ -	Parks & Recreation Grants	\$ -
Total Revenue 2015	\$ 103,728.65	Total Expenses 2015	\$ 92,534.33
		Beginning Balance Jan 01, 2015	\$ 28,534.67
		Receipts 2015	\$ 103,728.65
		Expenses 2015	\$ (92,534.33)
		Balance December 31, 2015	\$ 39,728.99

Landfill Closure/Pay Per Bag		
D : : D !		(0.00.00)
Beginning Balance 2015	\$	(928.83)
Transfer from Landfill Closure/Savings	\$	-
Trans. Frm Landfill Closure Capitol Res.	\$	13,000.00
Beginning Balance and Receipts	\$	12,071.17
Expenses 2015		
Engineering	\$	580.12
Monitoring of Wells & Landfill	\$	16,005.82
Landfill Bldgs/Fencing	\$	-
Landfill Closure Equipment	\$	-
	<u> </u>	
Total Expenses 2015	\$	16,585.94
,	1	-,
Balance December 31, 2015	\$	(4,514.77)
	· ·	(1,51111)
Landfill Closure/Savings		
Beginning Balance 2015	\$	5,111.58
Interest 2015	\$	4.12
Transfer to Landfill Closure Checking	,	
Transfer to NorthEast Mechanics Escrow		
Balance December 31, 2015	\$	5,115.70
,		·
Recycling Fund-Fund 15		
Beginning Balance 2015	\$	62,913.65
Scrap Metal	\$	2,776.30
Waste Oil		
Single Stream		
Beginning Balance & Total Receipts	\$	65,689.95
Expense 2015		
Maintenance of Recyling Facelift	\$	20.00
Landfill Equipment	\$	6,331.14
	\$	6,351.14
Balance December 31, 2015	\$	59,338.81
FARMINGTON CABLE TELEVISION		
Beginning Balance 2015	\$	89,483.60
Receipts 2015		
Metrocast Cable Franchise Fees	\$	52,218.06
Transfer from FCTV Savings Account	\$	-
Donations to FCTV		
Beginning Balance and 2015 Revenue	\$	141,701.66
Expenses		
Payroll-FCTV Coordinator	\$	20,807.80
FICA	\$	1,290.08
Medicare	\$	295.91

FCTV Workers Compensation	\$	422.00
,	,	
Unemployment	\$	203.00
Mileage	\$	39.20
Legal Expenses	\$	2,899.02
Telephone	\$	427.55
Office Supplies	\$	620.29
Website Maintenance	\$	2,350.00
FCTV Equipment Maintenance	\$	-
FCTV Equpment		
FCTV Miscellaneous	\$	1,779.60
Transfer to Savings		
Total Expenses	\$	31,134.45
Balance December 31, 2015	\$	110,567.21
ECTV Covings Account		
FCTV-Savings Account	•	EC CEC 00
Beginning Balance 01/01//2015 Interest	\$ \$	56,656.00 28.33
Transfer to CASH	\$	20.33
		50.004.00
Balance December 31, 2015	\$	56,684.33
Building Inspections		
Beginning Balance 2015	\$	(7,330.17)
Receipts 2015	\$	33,830.83
Transfer from Appropriation	\$	-
Beginning Balance and Receipts	\$	26,500.66
Total Expenses 2015		
Payroll 2015	\$	9,200.00
Balance December 31, 2015	\$	17,300.66
Drug Restitution Checking		
Beginning Balance January 1,2015	\$	•
Drug Forfeiture	\$	-
Transfer from Drug Restitution	\$	2,000.00
Beginning Balance & 2015 Receipts	\$	2,000.00
Expenses 2015		
Vehicle Expenditures	\$	2,000.00
Fund Raiser Miscellaneous	Ψ	2,000.00
Transfer to Drug Restitution Savings	\$	
Total Expenses-2015	\$	2 000 00
Total Expenses-2015		2,000.00
Drug Restitution Savings		
Drug Restitution Savings		
Beginning Balance 2015	\$	6,092.49
Deposits 2015	\$	•
Interest 2015	\$	2.53
Transfer to Checking Account	\$	(2,000.00)

Balance December 31, 2015	\$	4,095.02
Main Street School Fund		
		22.222.55
Beginning Balance 2015	\$	33,906.55
Receipts 2015	•	20.000.55
Beginning Balance & Total Revenue	\$	33,906.55
Repairs/Maintenance	\$	25,754.17
2015 Encumbrance Repairs Town Hall	\$	9,000.00
Total Expenses 2015	\$	34,754.17
Balance Dec 31, 2015	\$	(847.62)
Police Outside Services	*	()
Beginning Balance 2015	\$	9,403.22
Police Detail Payroll	\$	51,795.36
Police Cruiser Revenue	\$	1,410.00
Total Revenue 2015	\$	62,608.58
Total Nevellae 2010	—	02,000.00
Total Expenses 2015		
Police Detail Payroll	\$	34,249.41
Police Retirement Details	\$	3,343.09
Cruiser Purchase	\$	37,843.75
Outside Services Medicare Expense	\$	463.84
Total Expenses 2015	\$	75,900.09
Balance December 31, 2015	\$	(13,291.51)
Safety Bldg, Fund 7		
Beginning Balance 01/01/2015	\$	-
Trustee of Trust Funds	\$	14,735.00
A/R Trustees	\$	22,000.00
	\$	36,735.00
		20 725 22
Safety Bldg. Architects	\$	36,735.00
Safety Bldg. Legal	\$	1,502.64
Total Expenses 2015	\$	38,237.64
Balance December 31, 2015	\$	(1,502.64)
NHPDIP-Conservation Comm.		
Beginning Balance 2015	\$	37,114.72
Donations Dec 14 in transit	\$	1,600.00
Interest 2015	\$	26.29
Donations	\$	262.07
Beginning Balance & Revenue 2015	\$	39,003.08
	—	00,000.00
Transfer to CASH	\$	4,656.00
Balance December 31,2015	\$	34,347.08
	+	

Fund 6-Conservation Comm.		
Beginning Balance 2014	\$	(61.95)
Auditors Adjustment 2013	\$	(01:00)
Transfer from NHPDIP-Conservation	\$	4,656.00
Current Use Warrants	\$	-
Timber Harvest	\$	_
Donations	\$	212.07
Conservation Misc.	*	212.07
Total Receipts	\$	4,806.12
Total Expenses	•	,
Lawrence Property	\$	1,563.33
French Property	\$	2,484.83
Dubois Conservation Steward	\$	1,225.84
Huppe Property	\$	1,220.04
Thompson Easement	\$	-
Timber Harvest	\$	-
Maynard Easement	\$	-
Conservation - Whittum	\$	-
Current Use to NHPDIP	\$	-
Donations to NHDPIP	\$	212.07
Legal Fees Conservation	\$	1,619.50
Total Expenses	\$	7,105.57
Total Expenses	.	7,105.57
Balance December 31, 2015	\$	(2,299.45)
Sarah GreenfieldChecking		
Beginning Balance 2015	\$	630.14
Auditors Reverse A/P Park Improvement	\$	1,750.00
Interest 2015	\$	1.05
Transfer from NHPDIP-Sarah Greenfield	1	
Beginning Balance & Receipts 2015	\$	2,381.19
		A1 750 00
SG Park Improvement		\$1,750.00
A/P Park Improvement		
Banking Admin Fees		
Total Expenditures		<u>\$1,750.00</u>
Balance December 31, 2015	\$	631.19
Sarah Greenfield NHPDIP		
Beginning Balance 2015	\$	71,824.98
Receipts 2015	\$	7 1,02 4.30
Interest 2015	\$	52.72
Transfer to Checking	\$	-
Balance December 31, 2015	\$	71,877.70
·		·
Fund 10-Planning Board Checking		
Beginning Balance 2015	\$	55,236.60
Interest 2015	\$	56.31
Deposits 2015	\$	1,514.96

Total Cash	\$ 56,807.87
Disbursements 2015	\$ (2,305.04)
	\$ -
Balance Dec 31, 2015	\$ 54,502.83
GRANTS-Fund 10	
Beginning Balance	\$ 80,938.53
Mad River Grant	\$ -
	\$ -
Disbursements 2015	
Mad River Restoration	\$ (27,759.11)
Total Expenditures	
Balance Dec 31, 2015	\$ 53,179.42



2015 MS-232

Report of Appropriations Actually Voted: Farmington Form Due Date: 20 Days after the Meeting

For Assistance Please Contact:

NH DRA Municipal and Property Division

Phone: (603) 230-5090 Fax: (603) 230-5947 http://www.revenue.nh.gov/mun-prop/

CERTIFICATION OF APPROPRIATIONS VOTED

This is to certify that the information contained in this form, appropriations actually voted by the town/city meeting, was taken from official records and is complete to the best of our knowledge and belief. Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Governing Body Certifications					
Name	Position	Signature			
CHARLE MING NEIL JOHNSON	SHETMAN	chily			
NEIL Johnson	SHECT MAN Select MAN	19/12			
J.F. HoryAN	SELECTMAN .	321			
Paula Proulx	Selectman	tan Casa Co			
		7			

A hard-copy of this signature page must be signed and submitted to the NHDRA at the following address:

NH DEPARTMENT OF REVENUE ADMINISTRATION MUNICIPAL AND PROPERTY DIVISON P.O.BOX 487, CONCORD, NH 03302-0487

Appropriations

Account Code	Purpose of Appropriation	Warrant Article	Appropriations As Voted
General Governm	Description of the Programme of the Programme of the Conference of		Appropriations As voted
0000-0000	Collective Bargaining	04,06	\$8,698
4130-4139	Executive	03	\$259,613
4140-4149	Election, Registration, and Vital Statistics	03	\$195,177
4150-4151	Financial Administration	03	\$124,083
4152	Revaluation of Property	03	\$12,000
4153	Legal Expense	03	\$40,000
4155-4159	Personnel Administration	03	\$20,500
4191-4193	Planning and Zoning	03	\$60,570
4194	General Government Buildings	03	\$130,350
4195	Cemeteries		\$0
4196	Insurance	03	\$129,838
4197	Advertising and Regional Association		\$0
4199	Other General Government		\$0
Public Safety			
4210-4214	Police	03	\$1,454,358
4215-4219	Ambulance		\$0
4220-4229	Fire	03	\$595,434
4240-4249	Building Inspection	03	\$80,769
4290-4298	Emergency Management	03	\$14,100
4299	Other (Including Communications)		\$0
Airport/Aviation			
4301-4309	Airport Operations		\$0
Highways and St			
4311	Administration	03	\$594,058
4312	Highways and Streets	03	\$698,401
4313	Bridges	03	\$6,000
4316	Street Lighting	03	\$36,000
4319	Other		\$0
Sanitation			
4321	Administration	03	\$115,818
4323	Solid Waste Collection		\$0
4324	Solid Waste Disposal	03	\$93,592
4325	Solid Waste Cleanup		\$0
4326-4329	Sewage Collection, Disposal and Other		\$0
Water Distribution	on and Treatment		
4331	Administration		\$0
4332	Water Services		\$0
4335-4339	Water Treatment, Conservation and Other		\$0
Electric			
4351-4352	Administration and Generation		\$0
4353	Purchase Costs		\$0
4333			
4354	Electric Equipment Maintenance		\$0

Account Code	Purpose of Appropriation	Warrant Article #	Appropriations As Voted
Health			
4411	Administration		\$0
4414	Pest Control	03	\$16,723
4415-4419	Health Agencies, Hospitals, and Other	03	\$9,892
Welfare			
4441-4442	Administration and Direct Assistance	03	\$23,425
4444	Intergovernmental Welfare Payments		\$0
4445-4449	Vendor Payments and Other	03	\$35,000
Culture and Rec	reation		
4520-4529	Parks and Recreation	03	\$158,451
4550-4559	Library	03	\$260,000
4583	Patriotic Purposes	03	\$1,000
4589	Other Culture and Recreation	03	\$2,000
Conservation an	d Development		
4611-4612	Administration and Purchasing of Natural Resources	03	\$3,009
4619	Other Conservation		\$(
4631-4632	Redevelopment and Housing		\$(
4651-4659	Economic Development	03	\$22,629
Debt Service			
4711	Long Term Bonds and Notes - Principal	03	\$230,063
4721	Long Term Bonds and Notes - Interest	03	\$75,244
4723	Tax Anticipation Notes - Interest		\$0
4790-4799	Other Debt Service		\$(
Capital Outlay			
4901	Land		\$(
4902	Machinery, Vehicles, and Equipment	12,13	\$57,470
4903	Buildings		\$(
4909	Improvements Other than Buildings	17	\$11,400
Operating Trans	ifers Out		
4912	To Special Revenue Fund	09,10,11,14,15	\$256,743
4913	To Capital Projects Fund		\$(
4914A	To Proprietary Fund - Airport		\$(
4914E	To Proprietary Fund - Electric		\$1
4914S	To Proprietary Fund - Sewer	03	\$548,588
4914W	To Proprietary Fund - Water	03	\$256,674
4915	To Capital Reserve Fund	08	\$5,000
4916	To Expendable Trusts/Fiduciary Funds		\$1
4917	To Health Maintenance Trust Funds		\$
4918	To Non-Expendable Trust Funds		\$
4919	To Agency Funds		\$
Total Voted App			\$6,642,668



New Hampshire Department of Revenue Administration

2015 MS-434-R

Revised Estimated Revenues Adjusted Farmington

(RSA 21-J:34)

In accordance with RSA 21-J:35, the department is notifying you of the following changes in the estimated revenues used in computing the tax rate.

Revenues

Account Co	de Source of Revenue	Estimated Revenue	Change Amount	Revenue Estimates Adjusted
Taxes				
3120	Land Use Change Tax - General Fund	\$0	\$0	\$0
3180	Resident Tax	\$0	\$0	\$0
3185	Yield Tax	\$15,000	\$9,000	\$24,000
3186	Payment in Lieu of Taxes	\$5,000	\$0	\$5,000
3187	Excavation Tax	\$561	\$0	\$561
3189	Other Taxes	\$0	\$0	\$0
3190	Interest and Penalties on Delinquent Taxes	\$250,000	\$50,000	\$300,000
9991	Inventory Penalties	\$0	\$0	\$0
Licenses, Per	mits, and Fees			
3210	Business Licenses and Permits	\$1,900	\$0	\$1,900
3220	Motor Vehicle Permit Fees	\$1,000,000	\$0	\$1,000,000
3230	Building Permits	\$0	\$0	\$0
3290	Other Licenses, Permits, and Fees	\$38,850	\$1,150	\$40,000
3311-3319	From Federal Government	\$7,600	\$15,000	\$22,600
State Sources				
3351	Shared Revenues	\$0	\$0	\$0
3352	Meals and Rooms Tax Distribution	\$328,894	(\$1,216)	\$327,678
3353	Highway Block Grant	\$143,219	\$9,891	\$153,110
3354	Water Pollution Grant	\$0	\$0	\$0
3355	Housing and Community Development	\$0	\$0	\$0
3356	State and Federal Forest Land Reimbursement	\$158	\$0	\$158
3357	Flood Control Reimbursement	\$0	\$0	\$0
3359	Other (Including Railroad Tax)	\$63,726	\$0	\$63,726
3379	From Other Governments	\$53,806	(\$19,806)	\$34,000
Charges for S	ervices			
3401-3406	Income from Departments	\$345,500	\$59,500	\$405,000
3409	Other Charges	\$0	\$0	\$0
Miscellaneou	s Revenues			新兴业业 基本体制。
3501	Sale of Municipal Property	\$25,000	(\$11,400)	\$13,600
3502	Interest on Investments	\$500	\$700	\$1,200

Account Code	Source of Revenue	Estimated Revenue	Change Amount	Revenue Estimates Adjusted
3503-3509	Other	\$60,235	\$0	\$60,235
Interfund Opera	ting Transfers In			
3912	From Special Revenue Funds	\$294,743	(\$51,407)	\$243,336
3913	From Capital Projects Funds	\$0	\$0	\$0
3914A	From Enterprise Funds: Airport (Offset)	\$0	\$0	\$0
3914E	From Enterprise Funds: Electric (Offset)	\$0	\$0	\$0
3914S	From Enterprise Funds: Sewer (Offset)	\$548,588	\$0	\$548,588
3914W	From Enterprise Funds: Water (Offset)	\$256,674	\$0	\$256,674
3915	From Capital Reserve Funds	\$16,000	\$0	\$16,000
3916	From Trust and Fiduciary Funds	\$0	\$0	\$0
3917	From Conservation Funds	\$0	\$0	\$0
Other Financing	Sources			
3934	Proceeds from Long Term Bonds and Notes	\$0	\$0	\$0
Subtotal of Reve	nues	\$3,455,954	\$61,412	\$3,517,366

Revised Estimated Revenues Summary	Farmington	Change Amount	State Adjusted
Subtotal of Revenues	\$3,455,954	\$61,412	\$3,517,366
Unassigned Fund Balance (unreserved)	\$0	\$1,344,293	\$1,344,293
Less Emergency Appropriations (RSA 32:11)	\$0	\$0	\$0
Less Voted from Fund Balance	\$0	\$0	\$0
Less Fund Balance to Reduce Taxes	\$0	\$0	\$0
Fund Balance Retained	\$0	\$1,344,293	\$1,344,293
Total Revenues and Credits	\$3,455,954	\$61,412	\$3,517,366
Requested Overlay	\$25,000	\$0	\$25,000

Assessment Overview				
Total Appropriations	\$6,634,326			
Total Revenues and Credits	\$3,517,366			
Net Assessment	\$3,116,960			

Explanation of Adjustments

Account	Reason for Adjustment	Warrant Number
3185	PER TN 11/9/15	03
3190	PER TN 11/9/15	03
3290	PER TN 11/9/15	03
3311-3319	FIRE DEPT GRANT & FEMA	03
3352	STATE REVENUE	03
3353	STATE REVENUE	03
3379	SR OFFICER	03
3401-3406	PER TN 11/9/15	03
3501	PER TN 11/9/15	03
3502	PER TN 11/9/15	03
3912	W/A'S 9, 10, 11, 13 & 14	,14,13,10,15,09,11



New Hampshire
Department of
Revenue
Administration

2015 \$25.09

Tax Rate Breakdown Farmington

Municipal Tax Rate Calculation				
Jurisdiction	Tax Effort	Valuation	Tax Rate	
Municipal	\$3,107,050	\$440,519,060	\$7.06	
County	\$1,270,127	\$440,519,060	\$2.88	
Local Education	\$5,611,965	\$440,519,060	\$12.74	
State Education	\$1,040,463	\$430,967,460	\$2.41	
Total	\$11,029,605		\$25.09	

Village Tax Rate Calculation					
Jurisdiction	Tax Effort	Valuation	Tax Rate		
Total					

Tax Commitment Calculation		
Total Municipal Tax Effort	\$11,029,605	
War Service Credits	(\$219,750)	
Village District Tax Effort		
Total Property Tax Commitment	\$10,809,855	

Stephan Hamilton

Director of Municipal and Property Division

New Hampshire Department of Revenue Administration

11/10/2015

Appropriations and Revenues

Municipal Accounting Overview				
Description	Appropriation	Revenue		
Total Appropriation	\$6,634,326			
Net Revenues (Not Including Fund Balance)		(\$3,517,366)		
Fund Balance Voted Surplus		\$0		
Fund Balance to Reduce Taxes		(\$250,000)		
War Service Credits	\$219,750			
Special Adjustment	\$0			
Actual Overlay Used	\$20,340			
Net Required Local Tax Effort	\$3,107	,050		

County Apportion	ment	
Description	Appropriation	Revenue
Net County Apportionment	\$1,270,127	
Net Required County Tax Effort	\$1,270,	127

Education				
Description	Appropriation	Revenue		
Net Local School Appropriations	\$13,027,834			
Net Cooperative School Appropriations				
Net Education Grant		(\$6,375,406)		
Locally Retained State Education Tax		(\$1,040,463)		
Net Required Local Education Tax Effort	\$5,61	1,965		
State Education Tax	\$1,040,463			
State Education Tax Not Retained	\$0			
Net Required State Education Tax Effort	\$1,04	0,463		

Valuation

Municipal (MS-1)		
Description	Current Year	Prior Year
Total Assessment Valuation with Utilities	\$440,519,060	\$439,439,355
Total Assessment Valuation without Utilities	\$430,967,460	\$429,887,755
Village (MS-1V)		
Description	Current Year	

Farmington

Tax Commitment Verification

2015 Tax Commitment Verification - RSA 76:10 II				
Description	Amount			
Total Property Tax Commitment	\$10,809,855			
1/2% Amount	\$54,049			
Acceptable High	\$10,863,904			
Acceptable Low	\$10,755,806			

If the amount of your total warrant varies by more than 1/2%, the MS-1 form used to calculate the tax rate might not be correct. The tax rate will need to be recalculated. Contact your assessors immediately and call us at 603.230.5090 before you issue the bills. See RSA 76:10, II

Commitment Amount	
Less amount for any applicable Tax Increment Financing Districts (TIF)	
Net amount after TIF adjustment	

Under penalties of perjury, I verify the amount above was the 2015 commitment amount on the property tax warrant.

Tax Collector/Deputy Signature:

Date:

Requirements for Semi-Annual Billing

Pursuant to RSA 76:15-a

76:15-a Semi-Annual Collection of Taxes in Certain Towns and Cities - I. Taxes shall be collected in the following manner in towns and cities which adopt the provisions of this section in the manner set out in RSA 76:15-b. A partial payment of the taxes assessed on April 1 in any tax year shall be computed by taking the prior year's assessed valuation times 1/2 of the previous year's tax rate; provided, however, that whenever it shall appear to the selectmen or assessors that certain individual properties have physically changed in valuation, they may use the current year's appraisal times 1/2 the previous year's tax rate to compute the partial payment.

Farmington	Total Tax Rate	Semi-Annual Tax Rate
Total 2015 Tax Rate	\$25.09	\$12.55
Associated Villag	es	
No associated Villages to report		

Fund Balance Retention

Enterprise Funds General Fund Operating Expenses Final Overlay

\$805,262

\$13,751,619

\$20,340

DRA has provided a reference range of fund balance retention amounts below. Please utilize these ranges in the determination of the adequacy of your municipality's unrestricted fund balance, as currently defined in GASB Statement 54. Retention amounts, as part of the municipality's stabilization fund policy [1], should be assessed dependent upon your governments own long-term forecasts and special circumstances. Please note that current best practices published by GFOA recommend, at a minimum, that "...general purpose governments, regardless of size, maintain unrestricted fund balance in their general fund of no less than two months of regular general fund operating revenues or regular general fund operating expenditures." [2],[3]

2015 Fund Balance Retention Guidelines	s: Farmington
Description	Amount
Current Amount Retained (7.96%)	\$1,094,293
17% Retained (Maximum Recommended)	\$2,337,775
10% Retained	\$1,375,162
8% Retained	\$1,100,130
5% Retained (Minimum Recommended)	\$687,581

2015 RSA 198:4-b II School Fund Balance Retention Guidelines: Farmington

If a school district has adopted RSA 198:4-b II by a vote of the legislative body, the school district may retain year-end unassigned general funds in an amount not to exceed, in any fiscal year, 2.5 percent of the current fiscal year's net assessment pursuant to RSA 198:5, for the purpose of having funds on hand to use as a revenue source for emergency expenditures and overexpenditures under RSA 32:11, or to be used as a revenue source to reduce the tax rate. This retained fund balance is not cumulative. The maximum allowed fund balance retention has been calculated as:

	Net Assessment	2.5% of Net Assessment
Local School	\$6,652,428	\$166,311

^[1] The National Advisory Council on State and Local Budgeting (NACSLB), (1998), Framework for Improved State and Local Government Budgeting: Recommended Budget Practices (4.1), pq. 17.

^[2] Government Finance Officers Association (GFOA), (2009), Best Practice: Determining the Appropriate Level of Unrestricted Fund Balance in the General Fund.
[3] Government Finance Officers Association (GFOA), (2011), Best Practice: Replenishing General Fund Balance.

		I		
		0.40.004.70		
Executive	\$	246,891.72	Executive	10.070.01
Election, Registration & Vital Statistics	\$	185,699.70	Board of Selectmen	\$ 10,076.94
Financial Administration	\$	117,591.34	Training	\$ 270.00
Revaluation of Property	\$		Telephone	\$ 4,680.44
Legal Services	\$	81,217.35	Printing	\$ 3,821.81
Personnel Administration	\$	22,174.96	Dues	\$ 5,020.00
Planning & Zoning	\$	32,072.37	Advertising	\$ 2,705.14
Government Bldgs	\$	127,634.51	Office Supplies	\$ 4,074.39
Insurance	\$	132,373.23	Maintenance Agreement	\$ 26,570.43
Police Department	\$	1,383,432.31	Office Equipment	\$ 2,465.41
Fire Department	\$	581,378.57	Town Administrator's Salary	\$ 67,350.40
Emergency Management	\$	11,396.00	Selectmen's Secretary	\$ 35,751.41
Building Inspection	\$		Admin. Support	\$ 6,002.50
Admin Highway & Streets	\$		Meeting Minutes Secretary	\$ 4,377.02
Highway & Streets	\$		Mileage	\$ 1,247.63
Bridges/Railings	\$		Postage	\$ 10,156.88
Street Lighting	\$		Longevity-Executive	\$ 334.00
Animal Control	\$	10,412.79	Health-Executive	\$ 43,582.11
Solid Waste Administration	\$		Dental-Executive	\$ 1,635.17
Solid Waste Disposal	\$		Life, Short and Long Term	\$ 925.57
Health Agencies	\$		FICA-Executive	\$ 7,976.25
Welfare Administration	\$	29,721.87	Medicare-Executive	\$ 1,840.94
Intergovernmental Health Agencies	\$	-	ICMA	\$ 4,754.28
Welfare	\$	19,834.32	Unemployment-Executive	\$ 373.00
Parks and Recreation	\$	173,454.46	Workers CompExecutive	\$ 900.00
Farmington Library	\$	260,000.00		
Patriotic Purposes	\$	1,278.71	Total Executive	\$ 246,891.72
Conservation Commission	\$	3,059.86		
Economic Development	\$	21,422.87	Election, Registration & Vital Statistics	
Principal-Long Term Bonds & Notes	\$	228,281.21	Town Clerk/Tax Collector	\$ 64,915.52
Interest-Long Term Bonds & Notes	\$	74,319.57	Deputy Town Clerk/Tax Collector	\$ 33,085.20
Capital Outlay-Machinery, Vehicles	\$	67,891.48	Part Time Clerks	\$ 26,479.34
Capital Outlay-Buildings	\$	-	Training & Conventions	\$ 1,074.00
Capital Reserve Funds	\$	56,407.00	Repair/Rebind Old Records	\$ 2,000.00
Culture & Recreation	\$	1,849.93	l no a l	
Encumbrances	\$	13,070.00	RSA's	\$ 1,646.34
Taxed Paid to County	\$, ,	Ballot Clerks	\$ 150.00
Taxes Paid to School District	\$		Town Clerk/Tax Collector Mileage	\$ 374.90
Fees to State	\$		Supervisors of Checklist	\$ 987.45
2014 Tax Lien	\$		Printing Ballots	\$ 966.50
Misc. Expenditures	\$	63,636.93	Election Meals	\$ 356.23
Tax/Overlay Refunds	\$	72,860.41	Moderator/Assit. Moderator	\$ 240.00
	1		Registry Recording	\$ 1,652.72
	Ļ	40.000.000	Registry Research	\$ 3,264.00
Total Expenditures	\$	13,690,381.23	Longevity	\$ 1,000.00
	1		Health	\$ 29,744.19
	1		Dental	\$ 540.56
	1		Life/Short and Long Disability	\$ 976.56
	_		FICA	\$ 8,362.91
	1		Medicare	\$ 1,955.83
	1		ICMA	\$ 4,904.45
	1		Unemployment	\$ 273.00
	1		Worker Compensation	\$ 750.00
	Ħ		Total Election, Registration & Vitals	\$ 185,699.70

	Т	I	-	I	
	+-				
Financial Administration	\top		General Government Buildings		
Finance Administrator	\$	52,350.16	· ·	\$	-
Bank Charges	\$	446.71	Custodial Services	\$	15,900.00
Auditor	\$	10,506.00	Overtime	\$	-
Assessing Clerk	\$	20,946.46	Elevator-Phone	\$	427.56
Tax Map Update	\$	3,294.40	Electricity-Town Buildings	\$	26,970.45
Treasurer	\$	1,500.00	Fuel-Town Buildings	\$	33,669.66
Longevity- Finance	\$	1,000.00	Water/Sewer	\$	5,480.62
Health/Finance	\$	16,985.56	Repairs/Maintenance	\$	42,292.22
Dental/Finance	\$	468.64	Capitol Projects/Municipal Center		·
Life,Short and Long Term	\$	570.72	Supplies	\$	2,894.00
FICA	\$	4,602.58	Town Clock	\$	-
Medicare	\$	1,076.42	Longevity	\$	-
ICMA	\$	2,775.69	Health/Buildings	\$	-
Unemployment	\$	368.00	Dental	\$	-
Worker Compensation	\$	700.00	Life/Short and Long Term	\$	-
·	1		FICA		
			Medicare		
Total Financial Administration	\$	117,591.34	ICMA	\$	-
	┿	,	Unemployment	Ť	
Revaluation of Property	1		Worker's Compensation		
Cross Country Appraisal	\$	9,415.00	Total General Government Buildings	\$	127,634.51
oroco country represent	┿	5,110.00	Total Colloral Colloral Salaring	+	121,00 1101
Legal Expenses	\dagger				
Legal Services	\$	81,217.35	Insurance		
	┿	01,211100	Property & Liability		127,838.00
Personnel Administration	\dagger		Deductible for Insurance Claims	\$	4,535.23
	\$	-	Total for Insurance	\$	132,373.23
Staff Physicals	\$	715.00			,
Personnel Liabilities	\$	9,176.46	Police		
Payroll Outsourcing	\$	12,283.50	Personnel	\$	681,878.06
,		·	Encumber 2015	\$	9,962.77
			Part-time Officers	\$	6,953.80
			Crossing Guards	\$	-
Total for Personnel Administration	\$	22,174.96	Overtime	\$	36,462.72
	<u> </u>	,	Holiday Pay	\$	21,582.08
			SRO Officer/Grants	\$	65,960.25
Planning & Zoning			Hiring of Officers	\$	1,602.00
Planner	\$	11,736.01		\$	3,898.34
Part-Time Secretary	\$			\$	1,488.74
Planning Board Minutes	\$	234.08	Telephone	\$	7,784.31
Travel/Training	\$	213.65	Dispatch & Prosecution	\$	31,244.45
Telephone	\$	450.00	Uniforms	\$	6,921.00
Strafford Regional Planning	\$	-	Radio Maintenance	\$	1,022.00
Printing & Advertising	\$	1,641.52	Dues	\$	300.00
Office Supplies	\$	651.56	Office Supplies	\$	5,694.49
Postage	\$	503.37	Licensing/Maint. Agreement	\$	5,866.16
Health Insurance	\$	690.54	Gasoline	\$	17,222.10
Dental	\$	17.07	Tires	\$	2,700.94
Life/Short/Long Term	\$	49.94	Cruiser Maintenance	\$	7,955.83
FICA	\$	886.43	Supplies	\$	6,718.49
Medicare	\$	214.13	New Equipment	\$	9,920.71
ICMA	\$	56.75	Grants	\$	12,831.94
Unemployment	\$	306.00	Court Time	\$	6,904.22
Workers Compensation	\$	450.00	Investigations	\$	1,981.26
Workers Compensation	Ψ	+30.00	Ammunition	\$	3,492.52
Total for Planning and Zoning	\$	32,072.37	Building Maintenance	\$	1,970.30
Total for Planning and Zoning	1 2	32,072.37	Duilding Maintenance	φ	1,970.30

Cont'd PoliceBuilding InspectionEncumber 2015\$ 740.00Equipment Maintenance\$ 70.00CEO/Health OfficerMiscellaneous\$ 471.23Code Enforcement SecretaryLongevity\$ 1,518.00Telephone	\$ 39,109.7 \$ 10,812.6
Equipment Maintenance\$ 70.00CEO/Health OfficerMiscellaneous\$ 471.23Code Enforcement SecretaryLongevity\$ 1,518.00Telephone	
Miscellaneous \$ 471.23 Code Enforcement Secretary Longevity \$ 1,518.00 Telephone	
Longevity \$ 1,518.00 Telephone	\$ 10.812.6
1 · · · · · · · · · · · · · · · · · · ·	\$ 635.0
Health \$ 197,078.78 Dues	\$ 927.5
Dental \$ 6,476.85 Supplies	\$ 799.3
Life Short and Long \$ 6,249.43 Postage FICA \$ 4,172.62 Gasoline	\$ 256. ⁴ \$ 272. ²
FICA \$ 4,172.62 Gasoline Medicare \$ 10,399.02 Repairs to Vehicles	\$ 272. ² \$ 825.3
ICMA \$ 1,878.07 Mileage	\$ 526.0
Unemployment \$ 2,221.00 Longevity	\$ 334.0
Workers Comp \$ 25,538.00 Health	\$ 4,333.5
NH Retirement \$ 166,299.83 Dental	\$ 468.6
Life, Short and Long	\$ 537.3
Total Police \$ 1,383,432.31 FICA	\$ 4,120.3
Medicare	\$ 1,010.0
Fire Department ICMA	\$ 2,439.
Fire Chief \$ 50,172.65 Unemployment	\$ 430.0
Secretary \$ 3,856.60 Workers Compensation	\$ 3,956.0
Per Diem Day Coverage \$ 318,805.99 Total Building Inspection	\$ 71,793.1
Overtime \$ -	
Physicals \$ 1,123.00 Admin. Highway and Streets	
Mileage \$ - Personnel	\$ 277,212.8
Telephone \$ 1,525.54 Part-Time Highway Help	\$ 31,946.2
EMS Billing Services \$ 10,546.22 Highway OT	\$ 27,993.
Fire Department Software \$ 2,699.00 Outside Services	\$ 7,526.9
Office Supplies \$ 3,224.42 Safety Equipment	\$ 1,098.3
Training \$ 1,230.00 Training	\$ 780.0
EMS Training & Cert's \$ 4,815.00 Telephone	\$ 1,945.4
Uniforms \$ 3,988.29 Electricity	\$ 8,429.5
Protective Clothing \$ 28,670.08 Heating Oil Garage	\$ 10,132.6
Fire Dept. Chemicals \$ - Water	\$ 168.2
Medical Supplies \$ 10,598.01 Uniforms	\$ 5,487.4
Equipment Expense \$ 13,383.17 Rental Equipment	\$ 4,434.2
DPW Newspaper Ads	\$ 970.0
Fire Prevention \$ 900.00 Office Supplies	\$ 281.0
Dispatch \$ 6,717.40 Building Repair	\$ 7,682.8
Radio Repairs \$ 2,092.06 Longevity	\$ 1,773.0
Repair Air Packs \$ 2,700.62 Health	\$ 105,665.8
Truck Expense \$ 12,689.64 Dental	\$ 1,123.9
Alarm Systems \$ - Life Short and Long Term Disabi	
Electricity \$ 7,875.33 FICA	\$ 21,750.0
Fuel Oil \$ 19,366.76 Medicare	\$ 4,968.9
Water/Sewer \$ 1,416.04 ICMA	\$ 14,667.0
Maintenance Building \$ 6,372.31 Unemployment	\$ 2,109.0
Health Fire Dept \$ 2,976.90 Worker's Compensation	\$ 22,893.0
Life Short and Long \$ 338.37	,,
FICA \$ 20,417.22 Total Admin. Highway and Stre	eets \$ 564,254.3
	ν συτ,204.
Unemployment \$ 1,840.00	
Worker's Compensation \$ 25,358.00	
NH Retirement-Fire \$ 10,220.17	
Total Fire Department \$ 581,378.57	

Emergency Management			Solid Waste Administration		
Civil Defense	\$	1,500.00	Personnel	\$	46,313.31
River Maintenance	\$	9,896.00	Part-Time Landfill	\$	38,241.49
Forest Fire Protection	\$	-	Landfill OT	\$	198.45
Total Emergency Management	\$	11,396.00	Longevity-Landfill	\$	754.00
			Health	\$	24,401.86
Highway & Streets			Dental	\$	289.84
Rebuild/Repave/Roads Roads	\$	349,995.39	Life/Short/Long Term	\$	471.66
Sidewalks	\$	20,000.00	FICA	\$	5,199.60
Erosion Control	\$	-	Medicare	\$	1,199.89
Calcium Chloride	\$	15,968.50	ICMA	\$	2,307.30
Highway Paving	\$	34,680.97	Unemployment	\$	344.00
Crushed Gravel	\$	35,255.24	Worker's Compensation	\$	3,500.00
Winter Sand	\$	13,727.73	Sanitation Administration	\$	123,221.40
Contract Sweeping	\$	7,527.50			
Removal of Trees	\$	2,900.00	Solid Waste Disposal		
Painting of Lines	\$	12,868.99	Scale Certification	\$	1,618.00
Radio Repairs	\$	-	Landfill-Telephone	\$	206.41
Rental Mower	\$	4,250.00	Tire Removal	\$	545.00
Gasoline	\$	2,902.29	Electricity	\$	2,994.72
Diesel	\$	28,577.51	Building Maintenance	\$	923.96
Tires	\$	2,717.90	Landfill Stickers		
Cleaning Supplies	\$	422.61	Repairs and Parts	\$	2,483.39
Parts & Repairs	\$	62,611.90	Solid Waste Hauling	\$	25,194.00
Encumber 2015	\$	12,930.81	Solid Waste Tipping Fees	\$	63,273.49
Repaint Trucks	\$	-	Landfill Recycling	\$	6,820.53
Engine Oil	\$	4,089.81	Regional Solid Waste	\$	1,023.24
DPW Waste Disposal	\$	2,035.87	TV's & Monitors	\$	2,661.12
New Equipment	\$	6,187.98			_,,
Traffic Signs	\$	1,367.15			
Cleaning Catch Basins	\$	6,666.41			
Culverts &Catch Basins	\$	4,518.56	1		
	\$	-	1	\$	-
Highway Salt	\$	60,954.24	Total Solid Waste Disposal	\$	107,743.86
Cutting Edges	\$	1,488.00			,
		1,100100			
Total Highway & Streets	\$	694,645.36	Health Agencies		
	+	00 1,0 10100	Cornerstone VNA	\$	6,075.00
Street Lighting	\$	33,493.00	Homemakers	\$	2,235.00
	+	30,100.00	American Red Cross	\$	-,
Animal Control			Sexual Assault Services	\$	729.00
Animal Control Personnel	\$	7,068.13	Boy's & Girl's Club	\$	853.00
Training	\$	275.00		+	300.00
Mileage	\$	281.15	Total Health Agencies	\$	9,892.00
Supplies	\$	345.94			3,002100
Sheltering Animals	\$	1,601.86			
FICA	\$	438.22			
Medicare	\$	102.49	Bridges/Railings	\$	800.00
Unemployment	\$	100.00		Ψ	000.00
	ıυ	100.00			

Total Animal Control	\$	10,412.79			
Welfare Administration			Conservation Commission		
Welfare Director	\$	24,946.34	Secretary	\$	325.00
Health	\$	1,967.45	Conservation Commission	\$	2,661.97
Dental	\$	92.96	FICA-Secretary	\$	22.58
Life/Short/Long	\$	37.44	Medicare	\$	5.31
FICA	\$	1,522.63	Unemployment	\$	45.00
Medicare	\$	356.10	Total for Conservation Commission	\$	3,059.86
ICMA	\$	282.95			
Unemployment	\$	100.00	Economic Development	1	
Worker's Compensation	\$	416.00	Economic Development	\$	43.87
·	1		Coast Bus Operation	\$	21,379.00
Total Welfare Administration	\$	29,721.87	Total for Economic Development	\$	21,422.87
Intergovernmental Health Agencies					
CAPP	\$	-			
Welfare			Principal-Long Term Bonds & Notes		
			Lease Purchases		4,538.85
Rents Etc.	\$	19,834.32	Principal	\$	223,742.36
Total Welfare	\$	19,834.32	Total Principal-Long Term	\$	228,281.21
			Interest-Long Term Bonds & Notes		
Parks & Recreation			Tax Anticipations Note Interest	\$	-
Personnel	\$	82,388.75	Interest		74,319.57
Parks & Rec. Program Monies	\$	229.45	Total for Interest Long Term Bonds	\$	74,319.57
Overtime	\$	25.19			
Training	\$	908.45	Capitol Outlay-Machinery, Etc.		
Telephone	\$	1,938.01	Power Cot Fire Dept	\$	19,465.35
Supply	\$	1,723.83	Police Cruisers	\$	37,843.75
Gasoline	\$	-	Christmas Light Pole	\$	1,836.00
Equipment	\$	1,812.85	Encumber 2015	\$	8,746.38
Grant	\$	1,500.00	Total Capitol Outlay	\$	67,891.48
Maintain Parks	\$	1,845.89			
Vehicle	\$	15,283.94	Capitol Outlay-Buildings	\$	-
Longevity	\$	550.00			
Health	\$	45,820.64	Transfer to Capitol Reserve		
Dental	\$	1,706.24	Public Facilities Maintenance	\$	-
Life Short and Long	\$	904.14	Fire Vehicles & Equipment	\$	-
Fica	\$	4,790.67	State of NH Landfill Grant	\$	51,407.00
Medicare	\$	1,120.40	Medical Motorized	\$	-
ICMA	\$	4,196.01	Public Safety Bldg	\$	-
Unemployment	\$	420.00	Future Technology	\$	
Worker's Compensation	\$	6,290.00	Employee Financial Obligation	\$	5,000.00
Total Parks & Recreation	\$	173,454.46	Road Infrastructure	\$	
			Total Capital Reserve	\$	56,407.00
Farmington Library		260,000.00			

	T			ı	
Detrictic Durances		4 070 74			
Patriotic Purposes		1,278.71			
Culture & Recreation			Taxes Paid to County		
Hay Day	\$	-	Strafford County Commissioners	\$	1,270,127.00
Summer Program	\$	-			
Special Events	\$	1,849.93	Taxes Paid to School District		
			SAU 61	\$	6,195,578.00
Total Culture & Recreation	\$	1,849.93			
2014 Tax Lien	\$	581,989.68			
			Fees to the State		
			Dog Licenses to State	\$	770.00
Encumbrances			State Population Control Fees	\$	2,754.00
			Vital Records	\$	3,131.00
Demo Annex Building	\$	-	Marriage Licenses	\$	1,410.00
Encumber to 2015	\$	12,950.00	Total Fees To State	\$	8,065.00
Saferoutes	\$	120.00			
Total Disbursement	\$	13,070.00			
			Tax Refunds		
			Overlay	\$	16,900.10
			Tax Deferral	\$	33,997.48
			Tax Refunds	\$	21,962.83
			Total Tax Refunds	\$	72,860.41
Miscellaneous Expenditures					
School Diesel	\$	29,264.04			
School Gas	\$	9,655.13			
A/P-School Gas Tank Work	\$	216.66			
ICMA Employee Loan Refinance	\$	294.37			
Copier Buy Out	\$	1,950.00			
Stale Dated Payroll Checks Reissued	\$	488.23			
Health and Safety	\$	500.03			
MV Credit	\$	714.40			
Stale Dated A/P Checks Reissued	\$	150.00			
Insurance Claims	\$	19,688.82		\dashv	
Total Disbursement	\$	63,636.93			
	+	-,			
	1			+	



2015 **MS-61**

Tax Collector's Report

Form Due Date: March 1 (Calendar Year), September 1 (Fiscal Year)

Instructions

Cover Page

- Select the entity name from the pull down menu (County will automatically populate)
- Enter the year of the report
- Enter the preparer's information

For Assistance Please Contact:

NH DRA Municipal and Property Division

Phone: (603) 230-5090 Fax: (603) 230-5947 http://www.revenue.nh.gov/mun-prop/

ENTITY'S INFORMATION

Municipality: FARMINGTON County: STRAFFORD Report Year: 2015

PREPARER'S INFORMATION

First Name		Last Name		
Kathy		Seaver		
Street No.	Street Name		Phone Number	
356	Main Street		(603) 755-3657	
Email (optional)				



		Debits			
Uncollected Taxes Beginning of Year	Account	Levy for Year	Prio	r Levies (Please Specify \	(ears)
onconcercu toxes beginning of real	Account	of this Report	Year: 2014	Year:	Year:
Property Taxes	3110		\$1,180,895.84		
Resident Taxes	3180				
Land Use Change Taxes	3120				
Yield Taxes	3185		\$1,388.29		
Excavation Tax	3187				
Other Taxes	3189				
Property Tax Credit Balance					
Other Tax or Charges Credit Balance					
Taxes Committed This Year	Account	Levy for Year of this Report		Prior Levies	
	***************************************		2014		
Property Taxes	3110	\$10,827,594.00			
Resident Taxes	3180				
Land Use Change Taxes	3120	\$561.55			
Yield Taxes	3185	\$21,958.96	\$5,000.24		
Excavation Tax	3187				
Other Taxes	3189				
Add Line					
Overpayment Refunds	Account	Levy for Year	***************************************	Prior Levies	***************************************
	************************************	of this Report	2014	***************************************	
Property Taxes	3110	\$18,876.06	\$3,086.77		
Resident Taxes	3180				
Land Use Change Taxes	3120				
Yield Taxes	3185				
Excavation Tax	3187				
Add Line					
Interest and Penalties on Delinquent Taxes	3190	\$8,951.24	\$89,324.77		
Interest and Penalties on Resident Taxes	3190				
т	otal Debits	\$10,877,941.81	\$1,279,695.91		



	Credits		
Remitted to Treasurer	Levy for Year of this Report	2014	Prior Levies
Property Taxes	\$9,801,916.50	\$1,181,752.61	
Resident Taxes			
Land Use Change Taxes			
Yield Taxes	\$19,615.44	\$6,388.53	
Interest (Include Lien Conversion)	\$8,951.23	\$86,272.77	
Penalties		\$3,052.00	
Excavation Tax	\$561.55		
Other Taxes			
Conversion to Lien (Principal Only)			
-			
Add Line			
Discounts Allowed			
Abatements Made	Levy for Year of this Report	2014	Prior Levies
Property Taxes	\$10,437.00	\$2,230.00	
Resident Taxes			
Land Use Change Taxes			
Yield Taxes	\$1,757.25		
Excavation Tax			
Other Taxes			
Add Line		-	
Current Levy Deeded			



Uncollected Taxes - End of Year # 1080	Levy for Year of this Report	Prio 2014	r Levies
Property Taxes	\$1,034,116.56		
Resident Taxes			
Land Use Change Taxes			
Yield Taxes	\$586.27		
Excavation Tax			
Other Taxes			
Property Tax Credit Balance 📵			
Other Tax or Charges Credit Balance			
Tota	al Credits \$10,877,941.80	\$1,279,695.91	



	Summary of Deb	its		
	I VI-I	Prio	r Levies (Please Specify Y	ears)
	Last Year's Levy	Year: 2013	Year: 2012	Year: 2011
Unredeemed Liens Balance - Beginning of Year		\$440,950.31	\$306,741.33	\$346,556.33
Liens Executed During Fiscal Year	\$581,989.68			
Interest & Costs Collected (After Lien Execution)	\$5,421.15	\$27,345.22	\$63,978.87	\$143,933.92
	***************************************	***************************************		
Add Line				
Total Debits	\$587,410.83	\$468,295.53	\$370,720.20	\$490,490.25
	Summary of Cree	dits		
	Last Year's Levy		Prior Levies	
	Last rear s Levy	2013	2012	2011
Redemptions	\$147,593.81	\$148,787.26	\$164,290.77	\$203,551.53
Add Line				
Interest & Costs Collected (After Lien Execution) #3190	\$5,421.15	\$27,345.22	\$63,978.87	\$143,933.92
Add Line				
Abatements of Unredeemed Liens			\$334.03	\$21,128.12
Liens Deeded to Municipality				
Unredeemed Liens Balance - End of Year #1110	\$434,395.87	\$292,163.05	\$142,116.53	\$121,876.68
Total Credits	\$587,410.83	\$468,295.53	\$370,720.20	\$490,490.25



2015 **MS-61**

FARMINGTON (155)

Preparer's First Name	Preparer's Last Name	Date
2. SAVE AND EMAIL THIS FOR		
Please save and e-mail the com • Michelle Clark: michell	pleted PDF form to your Municipal Services Ac	lvisor:
Jamie Dow: jamie.dow		
48 -	elley.gerlarneau@dra.nh.gov	
Stephanie Derosier: ste	phanie.derosier@dra.nh.gov	
3. PRINT, SIGN, AND UPLOAD		
This completed PDF form mus	t be PRINTED, SIGNED, SCANNED, and UPLO	ADED onto the Municipal Tax Rate
Services Advisor.	o://proptax.org/nh/. If you have any questio	ns, please contact your Municipal
PREPARER'S CERTIFICATION		
	clare that I have examined the information con	tained in this form and to the best
of my belief it is true, correct ar	d complete.	

2015 Utility Accounts MS-61 Tax Collector's Report Year ending 12/31/2015

	Debits
	Levies of:
	\$1.00
Uncollected Beginning of Year	·
Water Rents	\$38,288.59
Water Services	\$1,407.56
Non-Resident Water Service	\$2,129.00
Water Finals	
Sewer Rents	\$82,454.75
Sewer Services	\$143.53
Sewer Finals	
Taxes Committed this Year:	
Water Rents	\$261,760.08
Water Services	\$5,759.12
Water Connection Fees	\$5,820.00
Water Finals	\$452.05
Sewer Rents	\$440,491.02
Sewer Services	\$517.98
Sewer Connection Fees	***************************************
Sewer Finals	\$995.66
Non-resident Water Service	\$2,838.00
Overpayments:	Ψ=,000.00
Sewer Rents	\$930.08
Water Rents	\$230.74
Water Connections	Ψ2001/1
Interest Collected on Delinquents	\$13,669.85
	• • • • • • • • • • • • • • • • • • •
TOTAL DEBITS	\$857,888.01
	, ,
	Credits
Remitted to Treasurer During Yr:	
Water Rents	\$258,286.95
Water Services	\$5,671.85
Non-Resident Water Service	\$2,838.00
Water Connection Fees	\$5,820.00
Water Finals	\$408.13
Sewer Rents	\$434,626.61
Sewer Services	\$307.74
Sewer Connection Fees	фоот.т I
Sewer Finals	\$882.06
Water Interest	\$4,405.11
Sewer Interest	\$9,264.74
Gewei interest	ψθ,204.74
Abatements Made:	
Water Rents	\$1,813.78
Water Finals	φ1,013.70
	¢ ፍ ດວວ ວ ວ
Sewer Rents	\$6,923.27
Sewer Finals Water Connections	
Water Connections	Φ4 C4
Water Services	\$4.64

2015 Utility Accounts MS-61 Tax Collector's Report Year ending 12/31/2015

Sewer Services	
Uncollected End of Fiscal Year	
Water Rents	\$40,178.68
Water Services	\$1,490.19
Non-Resident Water Services	\$2,129.00
Water Finals	\$43.92
Sewer Rents	\$82,325.97
Sewer Services	\$353.77
Sewer Finals	\$113.60
TOTAL CREDITS	\$857,888.01
TAX COLLECTOR'S SIGNATURE_Kathy Sea	aver_DATE_2/9/2016

2015 Town Clerk Revenue Report Year ending 12/31/2015

	<u>-</u>	
1	2015 FEMA Grant	\$15,185.27
9	A/R School Diesel	\$33,386.17
9	A/R School Gas	\$10,644.48
4	A/R SRO	\$33,526.35
2	A/R Trustees	\$36,033.00
5	Bad Check Fines	\$185.00
252	Certified Copies - Town	\$2,874.00
252	Certified Copies - State	\$3,131.00
1	Conservation Comm Fund 6	\$3,656.00
9	Court Fines	\$2,388.89
2	Current Use Applications	\$64.00
177	Demo Debris	\$30,451.95
44	Dog Fines	\$1,825.00
1537	Dog License Fees - Town	\$6,321.00
1519	Dog License Fees - State	\$759.50
1340	Dog License Overpopulation Fees	\$2,680.00
265	Dog License Penalty	\$463.00
3	Donations - Conservation	\$262.07
1	Federal Forest	\$158.40
80	Fire & Ambulance Income	\$306,546.48
1	Health & Safety Incentive	\$500.00
4	Highway Subsidy	\$154,432.96
5	Insurance Claims	\$19,772.32
249	Landfill Charges	\$21,594.60
1	Landfill Closure Grant	\$51,407.50
35	Marriage License to State	\$1,410.00
35	Marriage Licenses to Town	\$245.00
17	Miscellaneous	\$3,782.12
94	Monitors/TV's	\$4,270.00
8785	Motor Vehicle	\$1,098,292.74
8738	Municipal Agent Fee	\$26,204.00
36	Notary Fees	\$250.00
9	Parking Tickets	\$135.00
260	Pay Per Bag	\$69,115.31
1	Payment in Lieu of Taxes	\$11,051.00
75	Photo Copies	\$609.50
11	Pistol Permits	\$1,470.00
11	Planning Board	\$2,623.00
3	Police Dept. Grant	\$15,057.27
11	Police Reports	\$1,420.00
1	Police Restitution	\$532.31
3	Refund ICMA	\$294.37
3	Reimbursement - Code Enforcement	\$2,031.68
9	Reimbursement - Court Time	\$2,534.57
1	Reimbursement - FSA	\$179.04
3	Reimbursement - Health Insurance	\$54,323.34
2	Reimbursement - Highway	\$9,075.80
1	Reimbursement - IRS	\$429.74
2	Reimbursement - NH Retirement	\$1,552.44
1	Reimbursement - Planning	\$150.00
1	Reimbursement - Police	\$20.00
2	Reimbursement - Police Cruiser/Recreation	\$37,843.75
1	Reimbursement - Retirees Health Insurance	\$3,176.04
4	Reimbursement - Welfare Dept.	\$584.90
2	Reimbusement - Workers Comp	\$2,194.76
<u>~</u>	Remorasement - workers Comp	Ψ4,1/7.10

2015 Town Clerk Revenue Report Year ending 12/31/2015

	<u> </u>	
31	Rent of Town Hall	\$4,825.00
1	Rooms & Meals Tax	\$327,678.17
1	Safe Routes Grant	\$324.96
2	Sale of Town Property	\$14,872.00
3	School Resource Officer	\$15,159.86
1	Sex Offender Registration Program	\$260.00
10	Short Term Disability Reimbursement	\$9,789.83
1598	Town Title Fees	\$3,196.00
4	UCC Filings	\$1,080.00
7	Various Licenses	\$500.00
2	Withdrawal Capital Reserve	\$29,000.00
2	Writ of Attachment	\$40.00
1	Zoning Board of Adjustment	\$306.00
	TOTAL	\$2,496,138.44
	SEPTAGE PERMITS	
27	Septage Permits	\$85,614.10
		·
	RECREATION DEPT	
	Fireworks	\$ 3,989.40
17	Hay Day Program	\$ 3,526.00
53	School Year Programs	\$ 57,606.32
47	Senior Programs	\$ 6,384.00
19	Summer Programs	\$ 21,465.48
48	Various Programs	\$ 9,234.36
10	TOTAL	\$102,205.56
		\$102,203.20
	SRF FUNDS	
63	Building Inspection Fees	\$33,830.83
2	Cable Franchise Fee	\$52,218.06
1	Police Cruiser Revenue	\$1,410.00
28	Police Detail Payroll	\$51,796.07
20	TOTAL	\$139,254.96
		ψ133,23 II.30
	SEWER DEPT MISCELLANEOUS	
1	Reimbursement to Sewer Department	\$13.68
1	Remoursement to bewer Department	ψ13.00
	STATE MOTOR VEHICLE REVENUE	
8742	State Registration Fees	\$391,630.76
565	State Title Fees	\$14,125.00
303	TOTAL	\$405,755.76
	TOTAL	\$403,733.70
	RECYCLING	
6	Scrap Metal	\$2,776.30
U	Scrap Wiciai	φ2,770.30
	WATER DEPT MISCELLANEOUS	
1	Reimbursement to Water Department	\$13.69
1	Remoursement to water Department	\$13.09
	TOTAL TOWN OF EDU DEVENIUE	\$2 221 772 40
	TOTAL TOWN CLERK REVENUE	\$3,231,772.49
	TAY COLLECTIONS STONE TIME 12 1	C DATE . 2/0/2016
	TAX COLLECTOR'S SIGNATURE: Kathy	<i>seaver_</i> DATE_: 2/9/2016

TOWN OWNED PROPERTY as of Dec. 31, 2015

Parcel ID	Location	Acreage	Market Value
R03-015	16 Places Crossing Ln	12.00	\$ 113,200
R03-017-3	Commerce Parkway	12.76	62,100
R06-012	King Arthur Drive	.22	37,900
R06-013	King Arthur Drive	.20	36,700
R06-020	King Arthur Drive	.18	10,400
R06-031	King Arthur Drive	.24	33,200
R06-199	Merlin Rd	.23	24,900
R06-202	Merlin Rd	.25	39,800
R14-012-PH	NH Rte 11-Pump House		10,700
R17-026	Tall Pine Road	2.19	41,200
R17-063	23 Little City Rd	1.11	95,900
R17-063-MH-1	23 Little City Rd		2,200
R19-013	Landfill	32.70	128,400
R19-014	Main Street	1.08	18,300
R23-019	Ten Rod Road	3.10	47,000
R32-013	Main Street	.23	50,100
R32-022	Sarah Greenfield	83.24	199,400
R32-022-3	Sarah Greenfield	28.53	177,400
R32-022-5	Sarah Greenfield	1.66	81,600
R32-022-7	Sarah Greenfield	3.00	88,000
R32-022-8	Child Care Center	3.90	934,000
R32-022-8-1	Sarah Greenfield	3.05	88,200
R34-017	Elm Street	25.02	81,100
R36-001-1	Paulson Road	24.28	181,300
R36-005	Paulson Road	26.00	69,700
R38-015	Town Pound	.35	6,300
R42-005	Scruton Road	8.90	39,300
R43-002	874 Meaderboro Road	10.00	69,000
R49-012	Trotting Park Road	.15	12,500
R49-037	284 Spring Street	1.70	53,100
R50-026	River Road	3.00	42,400
R50-028	River Road	4.50	18,400
R50-045-1	River Road	3.58	28,100
R51-001	River Road	197.00	139,300
R53-009	540 Hornetown Rd	6.90	70,000
R59-009	River Road	65.00	72,600
R61-001	Bay Road	11.64	21,900
R61-004	Town Forest	18.30	70,600
R61-048-1	Charles Street	3.50	7,000
R61-057	Charles Street	8.50	50,700
R62-001	Bay Road	6.00	34,900
R62-002	Bay Road	4.60	74,500
R62-003	Town Forest	50.00	56,000
U01-008	Fernald Park	2.50	85,700
U01-010	Hancock Street	3.70	7,400
U01-010-1	Hancock Street	1.90	3,800
U01-028	NH Route 11 (Town well)	17.50	130,500
	(- · · · · · ·)		×

TOWN OWNED PROPERTY as of Dec. 31, 2015

Parcel ID	Location	Acreage	Market Value
U02-048	53 Tappan Street	.38	188,400
U02-069	Loring Avenue	.88	33,400
U05-001	Town Hall	.33 `	942,900
U05-002-1	Old Courthouse	.35	119,200
U05-027	Lone Star Avenue	1.20	19,800
U05-038	18 Worster Street	.13	61,300
U05-095-1	Park Drive	.30	31,100
U05-123	Union Street	1.30	10,100
U06-023	Main Street	.19	24,700
U06-024	Main Street	.20	25,500
U06-025	Fire Dept Bldg	1.30	474,200
U06-052	Garfield St. Park	.35	32,500
U06-105	Municipal Offices	.67	598,300
U09-031	Highway & Water/Sewer	48.00	1,449,400
U09-033	101 Elm Street	.20	31,700
U09-042	Land on Cocheco River	.66	100
U10-023	Mt. Vernon St/land	.15	21,300
U11-030	Water Tower/Bay Road	2.50	468,000
U11-050	Edgerly Park	.41	34,100
	65 Parcels total		\$8,270,200

2015 Treasurers Report

Balance Forward January 1, 2015	\$	3,716,159.18
Adjustment 2014	\$	8,084.33
Total Town Receipts and Transfers	\$ \$	16,344,505.51
Total Town Receipts and Transfers	Φ	10,344,303.31
Total Selectmen Manifests	\$	(15,582,603.13)
Reverse 2014 Adjustment	\$	(8,084.33)
Balance December 31, 2015	\$	4,478,061.56
		, ,
Lone Star Sidewalk		
Beginning Balance	\$	3,035.00
Interest 2015	\$	1.64
Balance December 31, 2015	\$	3,036.64
Fees- Planning Board		
Beginning Balance	\$	2,006.03
Interest 2015	\$	0.35
Closeout	\$	(2,006.38)
Balance December 31, 2015	\$	-
Planning Board Checking		
Beginning Balance	\$	55,236.60
Developer Deposits	\$	1,514.96
Interest	\$	56.31
Engineers/Developer Payments	\$	(2,305.04)
Balance December 31, 2015	\$	54,502.83
Landfill Closure CD		
Beginning Balance	\$	5,111.58
Interest	\$	4.12
Transfer to Cash		
Balance December 31, 2015	\$	5,115.70
Drug Restitution Savings		
Beginning Balance	\$	6,092.49
Interest	\$	2.53
Deposit Drug Resitution	\$	-
Transfer to CASH	\$	(2,000.00)
Balance December 31, 2015	\$	4,095.02
ECTV Sovings Assessed		
FCTV-Savings Account Beginning Balance	\$	56,656.00
Interest	\$	28.33
Transfer to CASH	\$	20.33
Balance December 31, 2015	\$	56,684.33
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2015 Treasurers Report

NHPDIP-Conservation Commission	
Beginning Balance	\$ 37,114.72
Interest	\$ 26.29
Deposit Current Use	\$ -
Timber Harvest	\$ -
Deposit Donations	\$ 1,862.07
Transfer to CASH	\$ (4,656.00)
Balance December 31, 2015	\$ 34,347.08
Sarah Greenfield Checking	
Beginning Balance	\$ 630.14
Auditor Adjustment	\$ 1,750.00
Interest	\$ 1.05
Transfer from NHPDIP	\$ -
Improvements Sarah Greenfield	\$ (1,750.00)
	\$
Balance December 31, 2013	\$ 631.19
NHPDIP-Sarah Greenfield	
Beginning Balance	\$ 71,824.98
Interest	\$ 52.72
Transfer to Checking	\$ -
Balance December 31, 2015	\$ 71,877.70
TD Bank-Wastewater Capitol Reserve	
Beginning Balance	\$ 250,906.68
Interest	\$ 458.03
Connection Fees	\$ -
Transfer from Appropriations 14/15	\$ 100,000.00
Balance December 31, 2015	\$ 351,364.71
TD Bank-Water Capitol Reserve	
Beginning Balance	\$ 347,686.93
Interest	\$ 533.98
Connection Fees	\$ 5,820.00
Transfer from Appropriations 14/15	\$ 10,000.00
Balance December 31, 2015	\$ 364,040.91
NHPDIP-General Funds	
Beginning Balance	\$ 0.10
Interest	\$ -
Balance December 31, 2015	\$ 0.10

REPORT OF THE TRUST FUNDS OF THE TOWN OF FARMINGTON NH ON DECEMBER 2015 ***PRINCIPAL *** **BALANCE GRAND TOTAL OF** NEW FUNDS CASH GAINS DURING YEAR EXPENDED PURPOSE OF TRUST BALANCE END BALANCE BALANCE END NAME OF TRUST FUND HOW INVESTED **BEGINNING** WITHDRAWALS PRINCIPAL & CREATED OR (LOSSES) BEGINNING YEAR AMOUNT DURING YEAR YEAR FUND YFAR INCOME YEAR Bandstand Maintenance CD-TDBanknorth 281.02 281.02 437.27 0.92 438.19 719.21 281.02 281.02 437.27 0.92 438.19 719.21 22,882.12 Isabelle Billings Town Poor CD-TDBanknorth 22,882.12 10,899.75 44.95 10.944.70 33,826.82 CD-TDBanknorth Cemeterv 1.649.99 1.649.99 703.63 3.13 706.76 2.356.75 Samuel Burnham 171.45 10.039.74 129.021.00 Leon Hayes Trust #1 Town Benefit CD-TDBanknorth 118.981.26 118.981.26 9.868.29 Leon Hayes-Expendable Dividend Acct Trust #2 963.00 280.31 11.94 292.25 9.424.25 Town Benefit CD-TDBanknorth 8,169.00 9.132.00 eon Hayes (payout merger 2/9/06I) Trust #3 Town Benefit CD-TDBanknorth 13,648.74 13,648.74 2,482.87 21.46 2,504.33 16,153.07 eon Hayes (Original Investment \$17,807.10) Town Benefit 300 Sh CVX 32,442.00 32,442.00 33,654.00 33,654.00 33,654.00 eon Haves Birthday Ball (9/14/07) Birthday Ball CD-TDBanknorth 9.394.94 9.394.94 68.41 12.59 81.00 9.475.94 CD-TDBanknorth 23 808 69 23 808 69 2.452.42 2.487.37 26.296.06 Simpson-Cotton Town Benefit 34 95 Nathaniel Horne Cemeterv CD-TDBanknorth 767.52 767.52 2.516.71 4.37 2.521.08 3.288.60 Needy Children CD-TDBanknorth 15,000.00 15,000.00 2,102.39 22.75 2,125.14 17,125.14 Helen McLaughlin 15,000.00 14.584.57 39.37 14,623.94 29,623.94 Joseph McLaughlir Hospital Care CD-TDBanknorth 15.000.00 CD-TDBanknorth 5,000.00 5.000.00 1,205.37 8.26 1.213.63 6.213.63 Thayer Tree Fund Trees 100.000.00 4.908.25 139.60 5,047.85 105,047.85 JE Thayer Fund Town Benefit CD-TDBanknorth 100,000.00 1,683.66 Beulah L. Thaver Trust Town Benefit CD-TDBanknorth 25.000.00 25.000.00 35.51 1.719.17 26.719.17 550.33 395,605.26 963.00 0.00 0.00 396.568.26 87.410.63 0.00 87.960.96 448,226.22 Capital Reserve Funds Highway Dept, Motorized Equipment Equipment CD-TDBanknorth 24.968.89 24.968.89 1.332.48 34.99 1.367.47 26.336.36 Emergency Medical Motorized Equipment Equipment CD-TDBanknorth 10.140.95 10.140.95 15.723.62 34.41 15.758.03 25.898.98 Technology CD-TDBanknorth 32.866.85 6 105 00 38.971.85 2.749.94 53.57 2.803.51 41.775.36 Future Technology Public Buildings Maintenance Fund Maintenance CD-TDBanknorth 45,801.20 45,801.20 5,071.62 67.68 5,139.30 50,940.50 CD-TDBanknorth 13,303.86 12,393.49 910.37 3,592.51 14.59 3,606.51 0.59 910.96 Vehicles & Equip Fire Vehicles & Equipment Fund 14.735.00 11.878.66 191.504.00 191.504.00 26.325.21 288.45 203.382.66 Public Safety Building Capital Reserve Building CD-TDBanknorth Recreation Equipment Fund Equipment CD-TDBanknorth 7.595.05 7.595.05 355.08 10.59 365.67 7.960.72 Road Improvement & Paving Roads CD-TDBanknorth 27.352.60 21,298,00 6.054.60 12.619.82 29.02 12.648.84 18.703.44 CD-TDBanknorth 52.678.13 52.678.13 22.899.70 100.56 23.000.26 75.678.39 Bridge & Road Design Maintenance 5,000.00 33,547.99 Town Employee Financial Obilgation Accrued Benefits CD-TDBanknorth 27.088.21 32.088.21 1.419.92 39.86 1.459.78 Water Infrastructure Replacement CRF Water Infra. Repl/Rehab CD-TDBanknorth 35.000.00 35.000.00 895.94 47 77 943.71 35.943.71 Landfill Closure Fund CRF CD-TDBanknorth 51.000.00 51.407.00 13.000.00 89.407.00 28.53 66 99 95.52 89.502.52 649,298.09 11.105.00 51.407.00 46.691.49 535,120.25 93.014.37 788,48 18.341.51 75,461.34 610.581.59 Agencies Annie Thayer Scholarship CD-TDBanknorth 4,000.00 250.00 3,750.00 33.90 5.24 39.14 3,789.14 Beulah Thaver Scholarship CD-TDBanknorth 46.835.10 1.000.00 47.835.10 6.072.38 69.95 1.000.00 5.142.33 52.977.43 C & E Webster Fund 85.688.69 34.579.53 160.04 34.739.57 120.428.26 Scholarship CD-TDBanknorth 85.688.69 188.01 1.000.00 10.365.99 FHS Faculty Scholarship CD-TDBanknorth 10.908.18 10.096.19 256.12 13.68 269.80 Mike & Candy Lee Scholarship Fund Scholarship CD-TDBanknorth 280.00 280.00 8.43 0.38 8.81 288.81 Superintendent Scholarship Fund CD-TDBanknorth 2,500.00 2,500.00 145.14 3.51 148.65 2,648.65 Scholarship CD-TDBanknorth 42.553.95 1.000.00 2.500.00 41.053.95 1.521.69 57.81 1.579.50 42.633.45 lames Thaver Scholarship CD-TDBanknorth 1.000.00 371.41 13.69 385.10 10.645.30 JT Lamantia Scholarship 9,760.20 500.00 10.260.20 Ester Parshley Scholarship Fund Scholarship CD-TDBanknorth 887.12 887.12 151.34 158.99 1,046.11 7.65 Nathan Charles Turner Scholarship Fund Scholarship CD-TDBanknorth 8,512.94 1.070.00 500.00 9.082.94 59.83 11.71 71.54 9.154.48 CD-TDBanknorth 1,713.42 1,500.00 500.00 2,713.42 5.21 2.93 2,721.56 Megan Scanlon Scholarship 8.14 Matthew Laugton Scholarship Fund Scholarship CD-TDBanknorth 2.128.42 1.000.00 3.128.42 10.25 3.72 13.97 3.142.39 Abraham Burtman Scholarship Fund Scholarship CD-TDBanknorth 5.250.00 2.000.00 1.500.00 5.750.00 17.71 7.56 25.27 5.775.27 1.000.00 224.931.26 8.758.01 0.00 6.750.00 226.939.27 43.089.25 501.56 42.590.81 265,616,84 School FSD Construction & Renovation(AKA New Facility) 105,528.39 Buildings CD-TDBanknorth 50,000.00 50,000.00 105,321.71 206.68 155,528.39 6.595.59 6.604.38 FSD Bus CRF School Bus CD-TDBanknorth 7.90 7.90 8.79 6.612.28 161.692.04 101.79 47.368.96 FSD Buildings/Grounds CRF 93 Improvements CD-TDBanknorth 188.539.60 26.847.56 47.290.79 23.62 26.871.18 Outdoor Athletic Facilities Athletic Improve CD-TDBanknorth 110.111.07 110.111.07 54.396.09 218.90 54.614.99 164.726.06 110,000.00 110,000.00 14,809.09 166.07 14,975.16 124,975.16 Capital Improvement & Renovations Renovations CD-TDBanknorth 50,784.09 104,774.06

86,822.31

14 464 18

52.681.00

675,630.00

200,000.00

1,326,564.02

2,485,472.82

24.370.00

236,846.13

290.287.62

17,812.53

5.272.95

1.587.53

1,016.88

58,615.03

312,718.19

370.517.32

139.22

26.27

72.21

977.01

267.47

2,184.41

4.025.70

47,368.96

66.710.47

17,951.75

5.299.22

1.659.74

1,284.35

59.592.04

267,533.64

473.984.94

19.763.40

54.340.74

735,222.04

201,284.35

1,594,097.66

2,919,241.52

SD Technology Fund

School Equipment Fund

School District Health Ins Trust Fund

Special Education Expendable Trust

FHS Construction, Renovation & Repair Fund

Technology

Equipment

High School

CD-TDBanknorth

CD-TDBanknorth

CD-TDBanknorth

CD-TDBanknorth

CD-TDBanknorth

Totals

137,606.40

14.464.18

52.681.00

700,000.00

200,000.00

0.00

51.407.00

20,826.01

1,563,410.15

2,833,525.78

2015 Wastewater Income and Expenses

Receipts 2015		1		
Watewater Rents-2015 January	\$ 109,072.62	Liability Insurance	\$	23,268.00
Wastewater Rents 2015-April	\$ 86,701.76	Dues	\$	140.00
Wastewater Rents 2015-July	\$ 88,767.36	Advertising	\$	100.20
Wastewater Rents 2015October	\$ 68,057.66	Office Supplies	\$	695.95
Wastewater Rents 2014-January	\$ -	Postage	\$	1,362.12
Wastewater Rents 2014- April	\$ 18,863.40	Bond Principal	\$	139,716.67
Wastewater Rents 2014-July	\$ 26,043.49	Plant Upgrade	\$	-
Wastewater Rents 2014-October	\$ 37,120.32	Transfer to Capitol Reserve	\$	50,000.00
Finals	\$ 882.06			
Service Work	\$ 307.74			
Connection Fees	\$ -			
Interest on Past Due Sewer	\$ 9,264.74			
Interest on Wastewater NOW Account	\$ 119.09			
Reimburse to Sewer Dept	\$ 13.68			
Septage Permits	\$ 85,614.10			
Short Term Disability Reimb.	\$ 1,823.09	Total Expenditures 2015	\$	561,540.22
Total Revenue	\$ 532,651.11	Beginning Balance	\$	138,302.67
		Auditors Adjustment	\$	21,996.49
		2015 Receipts	\$	532,651.11
Expenses 2015		Total Expenditures	\$	(561,540.22)
Wastewater Personnel	\$ 86,332.59	Wastewater Refunds	\$	(771.90)
Treasurer	\$ 765.08	Overlay	\$	(6,762.63)
Overtime	\$ 7,384.19	2014 Cap Reserve	\$	(50,000.00)
Additional Labor	\$ -		\$	73,875.52
Janitorial Supplies	\$ 394.44			
General Maintenance	\$ 11,438.95			
Mainline Maintenance	\$ 10,384.57			
Service Line Maint.	\$ -			
Gasoline	\$ 750.00			
Diesel	\$ 2,127.65			
Propane	\$ 8,729.09			
Vehicle Maintenance	\$ 927.29			
2015 Encumbrance	\$ 1,616.74			
Tools Misc.	\$ 3,429.70	TDBank-Capitol Reserve		
Grease & Oil	\$ -	Beginning Balance	\$	250,906.68
Specialized Labor	\$ 9,329.66		\$	458.03
Telephone	\$ 938.16			
Electricity	\$	Transfer 2014	\$	50,000.00
Water	\$ 74.40	Transfer 2015	\$	50,000.00
Uniforms	\$ 203.19	Balance December 31, 2014	\$	351,364.71
Equipment Rental	\$ -			
Sludge Processing	\$ 40,825.83			
Lab Supplies	\$ 17,386.41		-	
Chemicals	\$ 24,968.38		-	
Personnel Liabilities	\$ 1,013.84		-	
Health Insurance	\$ 17,939.51			
Disability FICA	\$ 816.02 6,058.51		+	
Medicare	\$ 1,417.61			
Icma Retirement	\$ 3,994.53		+	
Training	\$ 70.00		+	
Unemployment	\$ 666.00		+	
Workers Compensation	\$ 2,068.00			
Auditor	\$ 4,582.00		1	
Consultants Engineers	\$ -		1.	
			_	

Wastewater Upgrade Report

RD-Grant	
Beginning Balance Jan 01, 2015	\$ (427.25)
RD Deposits	\$ 659,622.15
Closeout Apex	
Beginning Balance CDFA	
Total Income 2015	\$ 659,194.90
Expenses 2015	
RD Grant-Engineers	\$ 88,686.86
RD Grant Construction	\$ 481,247.05
RD Grant- Truck	\$ 73,335.00
RD Grant -Misc	\$ 15,869.00
Closeout Apex	
Total Expenses 2015	\$ 659,137.91
Cash Balance 2015	\$ 56.99

2015 Water Department Income and Expenses Report

Receipts 2015						
January 2015 Water Rents	\$	60,939.72	Water Treatment			
April 2015 Water Rents	\$		Telephone	\$	1,987.39	
July 2015 Water Rents	\$		Telemetering	\$	1,892.00	
October 2015 Water Rents	\$		Electricity	\$	32,112.82	
January 2014 Water Rents	\$	-	Hydrant Maintenance	\$	187.98	
April 2014Water Rents	\$	8,223.96	Equipment Rental	\$	-	
July 2014 Water Rents	\$	12,261.51	Pump Repair	\$	6,206.24	
October 2014 Water Rents	\$	17,922.66	Gasoline	\$	2,106.45	
Finals	\$	408.13	Diesel	\$	111.53	
Service Work	\$	8,509.85	Janitorial Supplies	\$	144.23	
Connections	\$	5,820.00	Vehicle Maintenance	\$	2,467.60	
Water Rents Interest	\$	·		\$	572.85	
Now Interest	\$		Lab Supplies & Testing	\$	1,034.00	
Water Dept Misc	\$	-	Sodium Hydroxide	\$	6,498.90	
Reimb. To Water Dept	\$	13.69	Chlorine	\$	2,059.20	
STD Reimbursement	\$	1,823.10	Petroleum/Propane	\$	2,840.98	
Voided check	\$	49.50	Paving	\$	576.52	
	Ť		Meter Maintenance	\$	2,890.57	
	Ī		Mainline Maintenance	\$	6,731.08	
Total Receipts	\$	279,361.94	Mainline Renewal	\$	112.09	
•		ĺ	Service Materials	\$	3,651.95	
Adminstration Expenses			Tools/Misc.	\$	2,482.49	
Water Department Personnel	\$	86,441.42	Transfer to Capitol Reserve	\$	5,000.00	
Treasurer	\$	674.27	•		,	
Overtime	\$	4,993.75	Totals	\$	81,666.87	
Additional Labor	\$	-			Í	
Personnel Liabilities	\$	2,055.83	Expenses 2015	\$	233,898.81	
Health Insurance	\$	30,603.71	-			
Disability	\$	794.47	CASH			
FICA	\$	5,624.43				
Medicare	\$	1,287.34	Beginning Bal. Jan. 01,2015	\$	197,975.38	
ICMA Retirement	\$	4,121.71	Adjustment 2014	\$	5,913.81	
Training	\$	1,285.00	Receipts 2015	\$	279,361.94	
Unemployment	\$	666.00	Transfer Water Conn.Fees	\$	(5,820.00)	
Worker's Comp	\$	3,762.00	Expenses 2015	\$	(233,898.81)	
Auditor	\$	1,512.00	Refunds	\$	(230.74)	
Uniforms	\$	100.00	Overlay	\$	(2,580.78)	
Building and Liab. Insurance	\$	3,760.00	Transfer to Capitol Reserve	\$	(5,000.00)	
Printing	\$	92.50	Balance December 31, 2015	\$	235,720.80	
Dues	\$	364.50		1	,	
Advertising	\$					
Office Supplies	\$	500.00	TD/Bank-Capitol Reserve	+		
Postage	\$	1,855.01	Beginning Balance	\$	347,686.93	
Consultants	\$	1,738.00	Interest 2015	\$	533.98	
Totals	\$	152,231.94	Water Connection Fees	\$	5,820.00	
_ v - v - v - v - v - v - v - v - v - v	"	102,2010 1	Transfer from Appropriation 15	\$	5,000.00	
	1		Transfer from Appropriation 14	\$	5,000.00	
	1		Balance Dec. 31,2015	\$	364,040.91	
	1		Datance Dec. 31,2013	Ψ	307,070.71	
	1		Trustee Investments	+		
	1		Beginning Balance	\$	35,895.94	
	1		Interest	\$	47.77	
	1		Balance Dec 31, 2015	\$	35,943.71	
	-		Datance Dec 31, 2013	Ψ	33,743.11	
	1					

2/10/2016

DIVISION OF VITAL RECORDS ADMINISTRATION **DEPARTMENT OF STATE**

RESIDENT BIRTH REPORT

01/01/2015-01/31/2015

--FARMINGTON--

Child's Name

CALLAHAN, BRAYDEN JAMES INGLIS, CAMDEN KEVIN

Birth Place ROCHESTER,NH Birth Date 01/12/2015

Father's/Partner's Name

INGLIS, ERICK

DOVER,NH

01/23/2015

Mother's Name CALLAHAN, KAYLA

INGLIS, KARI

Total number of records 2



DIVISION OF VITAL RECORDS ADMINISTRATION DEPARTMENT OF STATE

PORI	2015	- <u>+</u>
RESIDENT DEATH REPORT	01/01/2015 - 12/31/2015	FARMINGTON, NH

Decedent's Name LEFAVOUR, PAULINE	Death Date 01/01/2015	Death Place FARMINGTON	Father's/Parent's Name HOBART, PAUL	Mother's/Parent's Name Prior to First Marriage/Civil Union DUFNEY, FLORA	Military
LEAVY SR, CAL	01/03/2015	FARMINGTON	LEAVY SR, STANLEY	ALBERTS, BETTY	z
PIKE, JEAN	01/06/2015	ROCHESTER	MEATTEY, HERBERT	HARRIS, LILLIAN	z
LAPANNE, JOSEPH	01/07/2015	ROCHESTER	LAPANNE, NELSON	JOYAL, LORRAINE	z
SWAN, JEFFREY	01/07/2015	FARMINGTON	SWAN, RICHARD	KAISER, ANNA	>
LORD, ANN	01/12/2015	FARMINGTON	KACZENSKI, GEORGE	OLSZEWSKI, VICTORIA	z
KRAUS, JUDITH	01/18/2015	DOVER	KRAUS, WALTER	HALLINAN, LOUISE	z
COYNE, JOAN	01/31/2015	ROCHESTER	DIVINE, DANIEL	CLOUGHERTY, BRIDGET	z
BOWDEN, PEARL	02/09/2015	FARMINGTON	BOWDEN, ROSCOE	RICHARDSON, CLYDIA	>
QUIMBY, BEVERLY	02/12/2015	FARMINGTON	BLAKE, EARL	DIMOND, ALICE	z
MADISON, WILLIAM	02/20/2015	DOVER	MADISON SR, WILLIAM	UNKNOWN, LOUISE	z
FORMOSA, EVAN	03/04/2015	ROCHESTER	UNKNOWN, UNKNOWN	UNKNOWN, UNKNOWN	ם
BLAIR, CAROL	03/08/2015	FARMINGTON	BLAIR, LEONARD	LEVESQUE, PATRICIA	z
GRASSIE, CHARLENE	03/12/2015	ROCHESTER	GOSSELIN, ALBERT	SMITH, THELMA	z
DROUIN, WILFRED	03/20/2015	FARMINGTON	DROUIN, ERNEST	JACKSON, LILLY	>
PARSHLEY JR, RICHMOND	03/20/2015	DOVER	PARSHLEY SR, RICHMOND	ADAMS, BERNICE	>
BROWN, DIANE	03/20/2015	FARMINGTON	WARD, ROGERS	COLLINS, PAULINE)
FITCH, ELEANOR	03/23/2015	FARMINGTON	PAQUIN, THOMAS	NETTLEBLATT, MILDRED	z

02/06/2016

DEPARTMENT OF STATE DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT DEATH REPORT 01/01/2015 - 12/31/2015 --FARMINGTON, NH --

Decedent's Name	Death Date	Death Place	Father's/Parent's Name	ame Prior to Union	Military
GAUTHIER, COLLEEN	03/25/2015	FARMINGTON	HORNE, RICHARD	STANHOPE, RUTH	z
DIONNE, MARIE	04/05/2015	DOVER	BELLIVEAU, MELASE	LEBLANC, ADELE	z
COLBATH, PAULINE	04/06/2015	FARMINGTON	TIBBETTS, MELVIN	BROWN, HAZEL	z
JAMES SR, DAVID	04/18/2015	ROCHESTER	JAMES, CHARLES	SMITH, HAZEL	z
SHORT, ALEXANDER	04/20/2015	PORTSMOUTH	SHORT, DAVID	WERNSDORFER, DONNA	z
JENNESS, BARBARA	04/21/2015	ROCHESTER	HUNT, LOREN	O'CONNOR, ALICE	z
BEMIS, LORRAINE	04/24/2015	FARMINGTON	LAUGHTON, HARTFORD	SEWELL, FLORENCE	z
HOAGE, LOUISE	04/26/2015	WOLFEBORO	HOUSSAYE, LOUIS	HAGUET, VICTORINE	z
SCRUTON, PAULINE	04/28/2015	ROCHESTER	PHELPS, WILLIAM	MOCK, CATHERINE	z
WOODMAN, MELVIN	05/12/2015	FARMINGTON	WOODMAN, WALTER	TUFTS, DORIS	>
CAMPBELL, MARGARET	05/22/2015	ROCHESTER	DIBARO, MICHAEL	DISTEFENO, MARY	z
ROLLINS, FLORA	05/23/2015	DOVER	AIKEN, NOT KNOWN	TIBBETTS, GRACE	z
GARDNER, VIRGINIA	05/24/2015	FARMINGTON	CASSELL, PATRICK	PLAISTED, MARTHA	z
SURAGO, HAROLD	05/24/2015	TILTON	SURAGO, HAROLD	STACHEFSKA, ANNA	>
NEAL, KENNETH	05/31/2015	FARMINGTON	BERRY, WILLIS	NEAL, VIRA	>
RUSSELL, BARBARA	06/01/2015	FARMINGTON	RICHARDS, NAPOLEON	VARNEY, GERTRUDE	z
GAGNE, DOROTHY	06/06/2015	DOVER	ROLLINS, ARTHUR	JORDAN, MARION	z
RANDALL, NATALIE	06/07/2015	ROCHESTER	KIMBALL, WILLARD	WALDRON, ANN	z

02/06/2016

DEPARTMENT OF STATE DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT DEATH REPORT 01/01/2015 - 12/31/2015 --FARMINGTON, NH --

Decedent's Name RIEL, CAROL	Death Date 06/11/2015	Death Place ROCHESTER	Father's/Parent's Name RIEL, HENRY	Mother's/Parent's Name Prior to First Marriage/Civil Union KAZAK, NELLIE	M ilitary N
BILODEAU, SHIRLEY	06/12/2015	DOVER	WATSON, RAYMOND	SCOTT, GLADYS	z
ELLIOTT, ARDYS	06/13/2015	ROCHESTER	PARSHLEY, RICHMOND	LEIGHTON, BERNICE	z
RIDLEY, DUANE	06/15/2015	FARMINGTON	RIDLEY, ROBERT	BATCHELDER, CHARLOTTE	>
ROBINSON, ALLEN	06/20/2015	FARMINGTON	ROBINSON, GEORGE	WHIPPLE, LOIS	z
CURRIER JR, CHARLES	06/28/2015	ROCHESTER	CURRIER SR, CHARLES	BUNKER, MERLE	>
PICHETTE, ARTHUR	06/29/2015	FARMINGTON	PICHETTE, EDWARD	HAWKINS, GERTRUDE	>
GLEASON, ANTOINETTE	07/03/2015	ROCHESTER	SPANO, SAMUEL	SETTANI, MARIE	z
GORDON JR, MARCUS	07/08/2015	FARMINGTON	GORDON SR, MARCUS	BROOKS, NANCY	>
MOONEY, FRANCIS	07/08/2015	ROCHESTER	MOONEY, FRANCIS	PERRY, GENEVA	z
FERNALD SR, ROGER	07/21/2015	DOVER	FERNALD, WILLIAM	BAXTER, HELEN	>
KENNEY, MELISSA	07/26/2015	FARMINGTON	KENNEY, RICHARD	MARANDOLA, MICHELLE	z
WELLS, CLYDE	07/29/2015	FARMINGTON	WELLS, DANIEL	CLAFLIN, MARTHA	>
CARPENTER, CHRISTOPHER	08/01/2015	PORTSMOUTH	CARPENTER, EARL	CHAMPAGNE, GERMAINE	>
LITTLEFIELD JR, DONALD	08/02/2015	MANCHESTER	LITTLEFIELD SR, DONALD	SENTER, HILDA	>
BOUCHER, TERRANCE	08/08/2015	ROCHESTER	BOUCHER, RENE	CLINCH, RITA	z
BAUD, ERNEST	08/10/2015	ROCHESTER	BAUD, LEONARD	RICE, THERA	z
MARTEL, WILLIAM	08/10/2015	PORTSMOUTH	MARTEL, FRANK	VERMETTE, ZELIA	>

02/06/2016

DEPARTMENT OF STATE DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT DEATH REPORT 01/01/2015 - 12/31/2015 --FARMINGTON, NH --

Decedent's Name	Death Date	Death Place	Father's/Parent's Name	Mother's/Parent's Name Prior to First Marriage/Civil Union	Military
סאוטט, בטווח	00/11/2013	DOVER	SKIDDS, EARL	ALLET, ALICE	z
COOK, FRANK	08/15/2015	EXETER	COOK, LBERT	MAYCES, LEONA	z
MACINTOSH, JUSTIN	08/28/2015	ROCHESTER	BRACKETT, JOSEPH	CASE, LINDA	z
TURCOTTE, WILLIAM	09/02/2015	PORTSMOUTH	TURCOTTE, WILFRED	MILLETE, SYLVIA	z
MOLLOY, REBECCA	09/03/2015	FARMINGTON	MOLLOY, SAMUEL	LYNCH, MARION	z
DUROSS, PAUL	09/04/2015	PORTSMOUTH	DUROSS, MORTON	CLAIR, INEZ	z
DEMETRIOS, PETER	09/16/2015	ROCHESTER	DEMETRIOS, JAMES	SANTOS, LILLIAN	>
SOUCY JR, OSCAR	10/07/2015	ROCHESTER	SOUCY SR, OSCAR	DAVENPORT, DORA	>
WILKINS, JOAN	10/08/2015	ROCHESTER	JEWELL, CLARENCE	WEBSTER, PRISCILLA	z
CLEMENT, JAMISON	10/24/2015	DOVER	CLEMENT, ROGER	VALHOS, SHEILA	z
HERSEY, PRISCILLA	11/06/2015	ROCHESTER	PAUL, FLOYD	ZOFFOLI, LYDIA	z
PETTIS, JAMES	11/11/2015	FARMINGTON	PETTIS, CARL	BONEY, MILDRED	>
DUNBAR SR, MARK	11/18/2015	FARMINGTON	DUNBAR, EMDON	FURBUSH, MARJORIE	z
JORDAN, DENNIS	11/20/2015	ROCHESTER	JORDAN, NORMAN	LABBE, GEORGETTE	>
MCCARTHY, GERALD	11/20/2015	ROCHESTER	MCCARTHY, CORNELIUS	MARTINEAU, PAULINE	>
WILLIS, SABRINA	12/02/2015	FARMINGTON	HOWARTH, CLARENCE	OWENS, ELLEN	z
PARENT, CONRAD	12/12/2015	FARMINGTON	PARENT, CONRAD	DESAULNIER, JEANETTE	z
TREMBLAY, JOSEPH	12/27/2015	FARMINGTON	TREMBLAY, ROLAND	ARSENAULT, MARTHA	z

BOARD & COMMITTEE MEETING SCHEDULE

 $\begin{tabular}{ll} Board of Selectmen \\ 2^{nd} \ \& \ 4^{th} \ Mondays \ of \ the \ month \ at \ 6:00 \ PM \end{tabular}$

Budget Committee 4th Wednesday of the month at 7:00 PM

Capital Improvement Committee 1st Thursday of the month at 6:00PM

Economic Development Committee 2nd Tuesday of the month at 6:00PM In conjunction with the Downtown & Business Committee

Planning Board 1st and 3rd Tuesday of the month at 6:00PM

Trustees of the Trust Funds 3rd Thursday of the month at 6:00PM

Zoning Board of Adjustment 1st Thursday of the month at 7:00PM

Please note that meeting dates and times are subject to change and additional meetings may be scheduled as needed. All meetings are held in the Selectmen's Chambers at 356 Main Street unless otherwise posted.

You can view a list of upcoming meetings and agendas on the Farmington website at www.farmington.nh.us



Megan Taylor-Fetter, Selectmen's Secretary

2015 Conservation Commission Report



Laura Bogardus, David Connolly, Randy Orvis, Resta Detwiler, Jacquelin Bissell (Missing from picture: Richard Ballou, Rose Muise and Jerry McCarthy(deceased)

2015 proved to be a busy year for the Conservation Commission. With continued work on establishing a trail system for the French Conservation property on Hornetown Rd, there are now maps available at the kiosk to guide visitors around the property. As we move along with the trail project, these maps will be updated as needed. Scheduled cutting and mowing was done at the woodcock habitat area to keep it suitable for them as well as other wildlife for breeding and protection.

Up on Bay Road at our Town Forest, a management plan was developed and implementation of that plan has begun. Selected timber harvesting, along with establishing a new parking area in the Waldron's Wood area will lead the way for future marked hiking trails on that side of the Mill Pond.

At our 3rd Annual Spring Clean-Up which was held on April 25 to observe Earth Day; over 560 pounds of roadside litter and trash were collected by 14 volunteers. A HUGE thank you to those volunteers and also to the local business's that donated refreshments and support. With the leadership of member Detwiler, we are hoping for a bigger volunteer turnout in 2016. The more volunteers; the more roads we can pick up and the more cleaner Farmington will become.

In observance of Arbor Day 2015, the Commission donated 2 trees to the Child Care Center. We would like to thank Cameron's Home Center working again with us and for doing the plantings.

In our continued mission to work with our schools, the Commission is expanding our outreach by kicking off an Anti-littering Campaign. Our goal is to engage our students in activities to educate and help spread the word of recycling and anti-littering.

Speaking of schools, the Commission was proud to send another Henry Wilson student to the Barry 4-H Conservation Camp this past summer. This one week camp provides many opportunities for the camper to experience various aspects of the outdoors and to meet some really cool friends!! The Commission works with the staff of Henry Wilson to identify a student who is interested in conservation but due to financial restraints, would not be able to attend such a camp. The follow up report we receive from the camper has been priceless and our goal is to continue to offer this unique experience.

Out on River Road, a long lost 3 acre parcel along the Mad River; known to us as the Ronci property: has now been officially turned over to the Conservation Commission. Our plan is to establish a handicap accessible fishing area. Please follow us through out the year to find out about updates. Also if there are folks who would like to offer their time and/or skills to accomplish this goal, please contact either the Chair or Vice Chair of the Commission.

The Conservation Commission is funded by a number of avenues. First and foremost is the current use tax. This is a tax that is applied to land when it is taken out of current use. The idea is when current use land is developed the tax revenues can be put towards other lands to be conserved and maintained. This is our main revenue source and with decreased development activity this funding has been negligible. The Commission also receives revenues from timber harvesting that is done on conservation lands that are under the oversight of the Conservation Commission. The Commission can also accept donations.

The Farmington Conservation Commission currently meets the 2nd Wednesday of every month with the exception of March. We convene at 6:00pm in the Selectman's Chambers at the Municipal Offices. The public is invited and encouraged to attend these meetings. We are always seeking new members, regular and alternate, to join this active and fun group to help preserve the Town's waterways and natural resources.

Respectfully Submitted,

David Connolly Chairman



Department of Planning and Community Development 2015 Report



Martin Laferte, Resta Detwiler, Glen Demers, David Kestner, Charlie Dokem Jim Horgan (Missing from picture: Anthony Vittorioso)

The Town of Farmington Planning Board consists of seven (7) regular members and three (3) alternate members, all of whom are appointed by the Board of Selectmen. In addition to their review of the various applications identified below, the role of the Planning Board is to develop and implement the appropriate tools to manage growth and development in the community.

During 2015 the Planning Board reviewed a total of 7 applications, as follows:

TYPE OF APPLICATION	# OF APPLICATIONS
Minor Site Plan Review	1
Minor Subdivision	2
Design Review	1
Tree Cutting On Scenic Road	1
Boundary Line Adjustment	1
Voluntary Line Merger	1

The Planning Board also completed work on amendments to the Town's Zoning Ordinance to be presented to the voters at the 2016 Town Meeting.

At this time there is one regular position and there are three (3) positions available for alternate members. Any residents of Farmington interested in serving as an alternate member of the Planning Board should contact the Selectmen's secretary for an application.

I would like to thank the members of the Planning Board and Planning Department staff for another productive and interesting year.

Respectfully Submitted,

Charles Doke, Chairman

Farmington Zoning Board of Adjustment

2015 Report



Joe Pitre, Butch Barron, John David Aylard

The Zoning Board of Adjustment consists of five (5) regular members and up to five (5) alternate members, all of whom are appointed by the Board of Selectmen. The role of the ZBA is to hear and decide on appeals to the Town's Zoning Ordinance (Variances), to hear and decide on appeals of administrative decisions, and to review and act on applications for Special Exceptions. The ZBA also acts as the Building Code Board of Appeals.

During 2015, the Zoning Board of Adjustment met four (4) times and reviewed and acted on one (1) application as follows.

TYPE OF APPLICATION	# OF APPLICATIONS
Variance	1

At this time, there are up to five (5) alternate positions available on the ZBA. Any residents of Farmington interested in serving on the ZBA should contact the Selectmen's secretary for an application.

Respectfully Submitted,

Elmer W. Barron III, Chairperson



Community Action Partnership of Strafford County is a 501(c)(3) private nonprofit organization. We work with community, state and federal partners to assist thousands of individuals and families each year, and the majority of program participants have extremely low incomes (below 75 percent of the federal poverty threshold). Our mission is to educate, advocate and assist people in Strafford County to help meet their basic needs and promote self-sufficiency.

2015 Highlights:

- Our agency provided more than \$2.2 million in federal fuel assistance to 3,191 households in Strafford County during the 2014-2015 heating season. A total of 381households in Farmington received \$264,414 in fuel assistance. A total of 329 households received a discount on their electric bill through agency's Electrical Assistance Program at a value of \$151,340. The average benefit was \$460.
- A total of 56 children received Head Start and Early Head Start services valued at \$477,728, while 39 children received childcare valued at \$288,600.
- We provided Farmington residents age 60 and over with 263 safe, accessible rides through our senior transportation program.
- In all, more than \$1,324,373 worth of goods and services were provided to Farmington residents.

Without the services provided by our agency, many local residents would be without a means to provide for their basic needs, including food, education, child care, utilities assistance, job training and employment services, transportation, emergency shelter, homeless prevention and housing services and referrals. CAP maintains its outreach capacity by operating offices in Farmington and Dover and Head Start Centers in Dover, Farmington, Milton, Rochester and Somersworth.

Community Action Partnership of Strafford County has 130 employees and an \$8.9 million operating budget. We receive federal, state and local funding as well as United Way grants, foundation and charitable grants, fees for service, private business and individual donations. In May of 2015, we commemorated our 50th anniversary, and while we honor the past we are working toward the future with a focus on improved customer service and using a holistic approach to providing services to meet families' complex needs. With that basic tenant in mind, we strive to make sure our efforts are most effective in helping families today.

2016 Goals:

- Single-point of Entry: Our staff will provide an initial assessment and then work with clients to determine which services are needed in order to better respond to individual and family needs by using a holistic approach to service delivery. We will provide bundled services to meet the targets identified clients have set by providing support and access to a comprehensive range of services, which may include referrals and case management.
- **Customer Service**: We want to provide improved coordinated service through updated program software, staff development and a focus on making sure CAP is the first place people come to for help.
- Early Childhood Education: Through our Early Head Start/Child Care Partnership grant, we have partnered with local child care providers to offer Early Head Start slots in existing child care programs. Through this grant, our staff will provide enhancements to classrooms and improve relationships with local providers by providing professional development, additional training and increased pay.



Farmington Residents:

As the economy has continued to ebb and flow, COAST continues to see a strong demand for our services. During our FY2015 (Oct. 1, 2014 – Sept. 30, 2015) COAST once again provided nearly 500,000 passenger trips in the Greater Seacoast. COAST offers an affordable, convenient and efficient way for individuals to access their jobs, education, medical services and commerce. Public transit, COAST, is an important part of your community and provides an essential service for thousands of the region's residents.

In FY2015, the COAST Rte. 6 bus service, connecting Farmington and Rochester, carried 20,162 passengers. This represented a new annual record for the total number of riders carried and was 11.4% over the previous record year (FY2012).

COAST is continues to see some of the strongest growth on our system in our federally mandated van services for individuals with disabilities (+6.7% in FY15). These demand responsive services, which can provide up to door-to-door service under the Americans with Disabilities Act (ADA), are for people who can not utilize the fixed-route bus system due to a functional limitation or disability. The very strong growth in this part of COAST's operation is a function of New Hampshire's "silver tsunami" of aging adults, a growing

awareness of the services we offer and downshifting of state supported services (& costs) to regional and local communities/providers. In FY15 COAST provided 319 rides to residents in Farmington who qualified for this service.



Our newest service, made available to Farmington

residents in 2012, the North Bus provides safe, reliable curb-to-curb transportation to grocery, pharmacy, and shopping destinations in Rochester. The North Bus has been in service since April 2011 but expanded in May 2012 to begin serving Farmington residents and going to additional destinations in Rochester. Residents are picked up at their homes by a wheelchair accessible minibus and brought to predetermined stores and social service centers. The North Bus serves Farmington on Tuesdays and Thursdays.

The continued success and growth of COAST and public mass transportation statewide in New Hampshire is indicative of the growing importance of this and other alternative modes of transportation to our residents and local businesses. The top three reasons for riding COAST, and public transit as a whole, are for work, school and to access commerce. Public transit provides affordable access to employment opportunities, education/job training and the ability to shop local, both critically important to our local and regional economies.

Public transit only exists through the public's recognition that it is an important component of the overall set of services that we support in our communities. Public transit, with a low fare to ride (e.g. \$1.50 or \$0.50), does not pay for itself through user fees, regardless of how many passengers are carried. COAST routes, despite all of our tremendous success, have farebox recovery ratios ranging from 53% to less than 10%. The fare to ride public transit is low so as to be affordable for anyone to take advantage of and utilize on a frequent basis. There is a public benefit to this. Without community-based public transportation options; (1) many of our region's residents would have extremely limited or no access to employment opportunities, healthcare and basic services, (2) some area employers would have a harder time attracting and accessing employees, (3) family transportation expenses would be much higher, (4) more disabled and elderly individuals would be unable to continue living independently in their own homes, and (5) our streets would be more crowded.

A reminder, your community has two primary funding mechanisms available for consideration outside of your general fund which can create more sustainable funding streams for public transit and COAST. These include establishing a municipal transportation improvement fund using a \$5.00 (maximum) local vehicle registration fee (as allowed under HB 648). Additionally, please consider allowing advertising on COAST bus shelters in your community. COAST bus stop shelters are a highly visible and desirable advertising space for business. A bus shelter advertising revenue sharing opportunity is available for communities that fully meet COAST's annual financial requests.

COAST is a public, non-profit transit system that relies primarily on federal and local government support to operate. For complete information on routes, schedules, services and how to plan a trip using COAST, please visit our web site at www.coastbus.org.

Respectfully Submitted,

Rad Nichols Executive Director



To our Community Partners in Farmington, NH,

Cornerstone VNA is a 501(c)(3) non-profit organization, providing home health care services in 34 communities in Rockingham, Strafford, Belknap and Carroll Counties in New Hampshire and York County in Maine. Since 1913 Cornerstone VNA has been committed to bringing home health care services to people of all ages so that families can stay together at home, even when facing the challenges of aging, surgical recovery, chronic or life-threatening illnesses and end of life care.

Cornerstone VNA highlight of service visits for 2015 in Farmington, NH:

<u>Area</u>	<u>Farminton</u>	Strafford County	Total Services
Home Care/Perinatal	4,851	34,514	39,715
Hospice Care	786	7,985	9,217
Life Care	877	7,430	7,650
Palliative Care	25	316	334

Being mission driven, we are committed to bringing services to people of all ages regardless of their ability to pay. We provide skilled nursing, physical, occupational and speech therapies, social work, and volunteer & support services through five distinct programs: Home Care, Hospice Care, Palliative Care, Life Care and Community Care.

Your funding helps make Cornerstone VNA one of the leading nonprofit home health care providers. Who benefits from your funding? Every life in Farmington that is touched by a member of our dedicated and skilled team of professional clinicians benefits from your generous gift. Your support enables Cornerstone VNA to maintain its high standard of excellence in providing home health care. When you support Cornerstone VNA and its remarkable initiatives, you are not only supporting your health care, but the health care of loved ones, your friends, neighbors and those less fortunate. Our team is committed to fulfilling our mission to provide trusted, compassionate and expert care to those in our community who need our services!

GROWING CHALLENGES

We recently celebrated 100 years of care. The standards and regulations needed, and continuing education required, are extensive in order to provide extraordinary care. Cornerstone VNA and those who count on it face relentless challenges. Today with the advancement of healthcare we are witnessing several major trends:

- The rapid emergence of new technologies
- The demand for advanced medical care in home health
- Baby Boomers begin to inundate the healthcare system, requiring extra care
- Decreasing Medicare reimbursements and rising costs of healthcare
- Renewed focus on preventative health care concepts
- Changes in healthcare aimed at wellness programs and education (to reduce the impact of lifestyle disease)
- Patient-centered, comprehensive approach to care (coordinates all facets of a patient's care & medical history)

OUR VISION

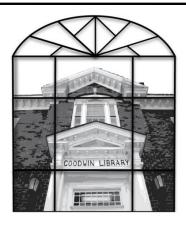
Today, the role of the VNA is more important than ever as patients spend less time in the hospital and return home with more complex issues than ever before! To meet the demands of the 21st century, Cornerstone VNA's highly trained clinicians are anticipating and responding to the current trends in health care including the need for new programs and services in preventative care, palliative care and technology in the home setting.

In closing, we are grateful for the privilege of providing trusted, compassionate and expert care to every member of the community regardless of their ability to pay for services. Thank you for supporting members of your community and our dedicated team of home health care providers.

Respectfully,

Julie Reynolds

Julie Reynolds, CEO Cornerstone VNA



Farmington Public Library Association

The Goodwin Library

422 Main St. Farmington, NH 03835

(603) 755-2944

Only **GOOD** news from the **GOODwin Library**!

The Goodwin Library had another great year of excellent programming, high usage, valuable community partnerships, and facility improvements. In 2015 Library staff has continued to provide high-quality library services for the people of Farmington and the Library Trustees, Director, and staff is very proud of these achievements, and take pleasure in sharing our good news with residents.

The library maintained excellent numbers in all major statistical categories for the year 2015. This is due to the dedication and resourcefulness of the Staff, Trustees, and Friends. The **STATISTICS** below reflect the patron usage and demand of Goodwin Library for the past year.

- Cards Created (includes renewals)- **500**
- Circulation- **44,485**
- Reference Ouestions- 3,813

- Computer Use (sessions)- **5,093**
- Number of Programs- 182
- Program Attendance- 4,694

In addition to maintaining patron services, the library also worked hard on numerous projects at the library. The *HIGHLIGHTS* were:

- **New Director:** Laura England joined the team at the Goodwin Library in October 2015 and has implemented changes in procedure in an effort to further streamline and improve quality of services.
- **Grants:** 2015 was a great year for grants for the Goodwin Library! Joyce White, our Children's Librarian authored the "Kids, Books and the Arts" grant which funded a performance for the Summer Reading Program and she also participated in a partnership with the Farmington School District for the "Year of the Book" grant which provided programming and books for the Valley View School and some new children's books for the Goodwin Library. The Director and Trustees would like to commend Joyce and thank her for her excellent efforts on behalf of the Library.
- **Collaboration:** The Library successfully partnered with the Community Action Program to host several family events including two family craft nights in the Community Room.
- **Facility:** The Library replaced the old fire escape during 2015 and also repaired and improved the egress at the foot of the escape.
- **Community Room:** The Community Room on the third floor of the Library was used for several programs including a Family Craft Night and Movie Afternoon, and will continue to provide a community space and educational hub for Farmington's residents.

The library *PROGRAMS* that occurred last year and continue to be a success at the Goodwin Library include the following:

- **Community Cinema:** The library brings patrons together with movies and popcorn each month. The library featured films in 2015 such as *Big Hero 6, Into the Woods, and Inside Out*. Patrons of all ages attend these programs each month; producing laughter, camaraderie, and family time.
- **Game afternoons for teens:** Teens are coming to the Library after school! We have had a growing number of teens coming to the Library to enjoy Magic the Gathering and Dungeons and Dragons. This is a great alternative after-school activity. We look forward to providing many more teen programs in the year to come!
- **Homesteading Roundtable:** This group meets monthly to teach a skill or craft that patrons can take home. It brings in a solid number of patrons, and has little or no cost associated with the program

due to the local donations made by businesses and time contribution by presenters. Topics this year have included maple tapping, making Mason jar candles, pumpkin decorating, and a homemade ice cream demonstration.

- **One-on-One Computer Classes:** Due to the diversity of technology needs in the community, the library provides one-on-one computer classes to patrons. The subject of these classes has ranged from using a mouse to creating an email account. Patrons find it to be a friendly environment to advance their computer skills. During the past year, the demand for these classes has risen and we have seen an increase in patrons taking advantage of this service.
- **Polar Express Event:** Goodwin Library celebrates the Polar Express and the magic of Christmastime with Farmington families by offering stories, caroling, and hot cocoa and baked goods. This year's event was as successful as past years' with over 70 people in attendance! This is our most popular and well-attended family event.
- **Storytime Sessions:** Librarians feature read-aloud stories, graduated levels of craft-making, appropriately- aged activities, songs, and other creative ways of experiencing reading and learning for children, from toddlers up through fifth graders. The Goodwin Library is fortunate to have a trained and experienced Children's Room staff that provides high-quality programming on a shoestring budget. At the end of 2015, the Library saw an increase in attendance and has added an additional storytime in order to accommodate a growing number of families.
- **Summer Reading Program:** Each year, the library hosts a summer program for youth and families to encourage reading year-round. The staff makes reading in the summer fun with performers, activities, and crafts that tie into a national reading program theme. Performers and activities in 2015 were primarily funded through Grants. In addition, local businesses provided prizes for the youth, which were greatly appreciated!
- **Poet and Writers Group:** The library hosted a Quarterly Poets and Writers well as various adult book discussion groups throughout the year.

The library is able to move forward and provide excellent services and resources due to the supportive community of Farmington. In the last year, the library has maintained and developed relationships with numerous businesses, non-profits, town departments, and performers including: Dover Adult Learning, New Hampshire State Library, Farmington Parks and Rec, Farmington Police and Fire, Farmington School District, Rochester Area Librarians, Farmington Historical Society, Vita Tax Prep, Goodwin Community Health, CAP, Food Pantry, and many more!

2015 was a very active year for the Friends of the Goodwin Library. The Friends' are the sole source for fundraising for the Library, and they sponsor museum passes, databases, and other valuable services with funds raised. In 2015, the group was able to raise over \$800.00 at the Friends' Yard Sale, and also sponsored several Raffle Baskets which were a big hit! The Goodwin Library would like to extend great appreciation for the Friends' Group and look forward to more successful fundraisers in the upcoming year.



Back Row: Joyce White, Patience Taylor, Tami LaRock; Front Row: Kayla Morin, Laura England, and Amy Cornwell; (Not Pictured: Randi Gallagher, Sarah Jaycox, and Pam Grout).

The Goodwin Library is presided over by a Board of Trustees with a constitution and bylaws dating to the 1890's. Although the Trustees govern, manage, and maintain custody of the library, it is primarily supported financially by the Town of Farmington. Therefore, the Goodwin Library makes an effort to provide the highest quality of services and resources to the community, while cautiously spending and using the funds available in a responsible manner. The library has demonstrated increased usage, and the

organization continues to operate with a very frugal budget despite the growing demand for services. The library is able to do this because of staff teamwork, volunteer hours, and updated processes and procedures; all of which contribute to increased efficiency. The library proves to be a valued institution in the Town of Farmington, so the Goodwin Library appreciates the support for past years and the years to come by the Selectmen, Budget Committee, and community.

In conclusion, the Goodwin Library would like to again extend an invitation to all people who live, work, own property, and attend school in Farmington to visit us and sign-up for a free library card, which entitles cardholders to many services including free access to computers and the internet, borrowing privileges for up to 30 items including movies, audio books, print books, and e-books, exciting and educational programs and much more! The staff looks forward to welcoming all new and returning patrons into the library family!

Library Director Laura England

BARRINGTON BROOKFIELD DOVER DURHAM FARMINGTON LEE MADBURY MIDDLETON MILTON



NEW DURHAM
NEWMARKET
NORTHWOOD
NOTTINGHAM
ROCHESTER
ROLLINSFORD
SOMERSWORTH
STRAFFORD
WAKEFIELD

Strafford Regional Planning Commission 2015 Report

Established by state legislation in 1969 the regional planning commissions serve in an advisory role to local governments and community organizations. The Strafford Regional Planning Commission is composed of eighteen municipalities including all thirteen in Strafford County, three in Rockingham County, and two in Carroll County. Its mission is to assure that the region is responsive to the needs of its residents through cooperative actions with municipalities and federal and state agencies, through the implementation of regional plans, and through local planning assistance. Together these actions foster sustainable development and improve the quality of life in the region. The Commission's professional staff provide transportation, land use, economic development, hazard mitigation, water, public health, and natural resource planning services; geographic information services (GIS); data collection and analysis; facilitation; and project management.

2015 Specific Accomplishments in Farmington:

- Revised the Aquifer Protection Overlay District (DES funded project).
- Created three new economic revitalization zone maps located in the downtown, Sarah Greenfield Business Park, and the village center.
- Beginning in August 2015, Regional Planner Liz Durfee began providing planning services to the Town as the Interim Town Planner. This included:
 - Reviewing site plan and subdivisions applications and preparing findings and recommendations memos for the Town and Planning Board.
 - Reviewing variance applications and preparing findings and recommendations memos for the Zoning Board of Adjustment.
 - Providing support to Boards, including the Planning Board, Zoning Board of Adjustment, and Economic Development Committee.
 - o Attending Planning Board and Zoning Board of Adjustment meetings.
 - Holding weekly office hours and providing support to applicants and potential applicants.
 - Assisting the Town with preparing warrant articles.
 - Assisting the Town with preparing updates and drafting amendments to Site Plan Review Regulations,
 Subdivision Regulations, and proposed amendments to the Zoning Ordinance.
 - o Preparing a parcel and zoning district map.
 - o Presenting information about the Town's economic development incentives (TIF and 79-e) to the Planning Board and Economic Development Commission.
 - o Preparing outreach materials for the Community Revitalization Tax Incentive (79-e).
 - Assisting the Town with identifying and initiating next steps for the TIF district.
- Updated Farmington's Conservation Lands Overlay Map.
- Met with Town officials to solicit transportation projects for the Statewide Ten Year Transportation Plan.
- Conducted 9 traffic counts to support state and local planning efforts.
- Distributed New Hampshire Planning and Land Use Regulation books to local land use boards.
- Adopted an update to the Regional Master Plan Local Solutions for the Strafford Region.
- Adopted a Regional Broadband Plan and an updated Regional Housing Needs Assessment.

Goals for 2016 for the Region:

- Provide technical assistance through mapping efforts.
- Develop online web maps and applications for use by the public using ArcGIS online.
- Carryout Brownfields assessment grant for the region.
- Update the 2015-2040 Metropolitan Transportation Plan.
- Carry out SHRP2 performance measure project with NHDOT, MPOs, our communities, and other stakeholders.
- Continue to implement regional data collection and analysis in preparation for performance metrics.
- Continue local transportation planning tasks in support of safety, mobility, and access management.
- Use federal designation as an Economic Development District to provide municipalities with access to additional infrastructure and program development grants.
- Work with municipalities and businesses to attract new public and private investments to the Strafford region.
- Provide technical assistance to communities updating their floodplain and/or stormwater regulations.
- Pilot an accounting and tracking tool in order to assist the region in complying with MS4 requirements.
- Continue to work with municipalities on efforts that improve drinking water protection.
- Boost the implementation of green infrastructure projects.
- Continue to provide education and outreach on multi- hazard mitigation strategies, and low impact development.
- Continue development in the following three planning program areas to benefit the region's communities: energy/utilities, community health and safety, and resiliency to climate adaptation.
- Enhance public health in the region through participation on the Public Health Advisory Council and Executive Committee for Strafford County.

We look forward to working with the citizens and officials of Farmington in 2016. Thank you for the opportunity to serve you and for your continuing support of regional planning. Further questions or comments can be referred to Cynthia Copeland, AICP, Executive Director at cjc@strafford.org. We can be found on Twitter and Facebook! We also have a blog at http://strafford.org/magazine/.

Please visit our website at www.strafford.org for more information.

If you would like to receive E Bulletins from SRPC, please go to our home page of our website noted above.

Author: Cynthia Copeland, AICP, Executive Director

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2015 TOWN OF FARMINGTON Minutes 3-11-2015

Moderator, Michael Morin opened the meeting at 7:10PM by introducing the Boy Scout troop to lead us in the Pledge of Allegiance and post flags. Mike pointed out the exits and read his rules for the meeting. Dave Connolly presented the Conservation Commissions Citizen of Year award to Randy Orvis. He then read the election results for the municipal and school elections.

Article 2. Zoning Amendments (Official Ballot)

Amendment #1 Are you in favor of the adoption of Amendment No. 1 as proposed by the planning board for the Farmington Zoning Ordinance as follows: To amend *Paragraph D. – Site Plan Review Authority of Section 1.02-Authority* to add "the Fire Chief or his/her designee" as a member of the Site Plan Review Committee?

Yes 355 No 139

Amendment #2 Are you in favor of the adoption of Amendment No. 2 as proposed by the planning board for the Farmington Zoning Ordinance as follows: To delete *Child Care Operation of 3 children or* less for Section 5.01 – Home Occupation, Paragraph 8? (The reason for this Amendment is that Section 5.01 Paragraph 8 as written conflicts with the Farmington Zoning Ordinance Table of Permitted Uses.)

Yes 311 No 162

Amendment #3 Are you in favor of the adoption of Amendment No. 3 as proposed by the planning board for the Farmington Zoning Ordinance as follows: To delete *Child Care Operations of 5 children or less* from Section 5.02-Home Occupation, Paragraph 3? (The reason for this amendment is that section 5.02 Paragraph 3 as written conflicts with the Farmington Zoning Ordinance Table of Permitted Uses.)

Yes 293 No 183

Article 3. Operating Budget To see if the Town will vote to raise and appropriate the sum of \$6,303,357 for General Municipal Operations. This article does not include special or individual articles addressed separately. **This Article is recommended by the Budget Committee. This Article is not recommended by the Board of Selectmen.**

Arthur Capello made a motion to move Article 3 until after Article 20, seconded by Ann Titus. Arthus explained that he felt it was important Articles 17 & 18 be moved on first. There was no further discussion. A show of cards vote was taken and the Moderator said that it failed. Arthur Capello asked for a hand count which resulted in the motion being defeated by 52 yes 65 no. Mary Barron made a motion to approve Article 3 as written, seconded by Joe Pitre. Brian Beaverstock made a motion to amend by adding \$20,517, seconded by Jim Horgan. Bran explained that he wanted it to be added to the Library accounts #4550-4559. He said that he knows that it is a bottom line budget, but is asking

for it to be used for the Library so that they have a budget equal to the 2013 budget. After much discussion on the pros and cons of increasing the library budget and questions as to where the unexpended funds from prior years go, Joshua Whitehouse made a motion to call the question, duly seconded and approved by a show of cards vote. The moderator announced that he had 2 requests for a secret ballot and he named the signers to determine if they were present. After everyone was given the opportunity to vote and while votes are being counted, the moderator continued with a discussion on the budget as a whole. Stan Freeda made a motion to add \$4500 for the Parks & Recreation Department to add back in fireworks and the security cameras for outside at Fernald Park. This was seconded by Stephen Henry. Discussion ensued concerning fundraising efforts and what is planned and for what expenditures, along with a discussion of the budgeting process. At this point in the discussion the results for the first amendment were announced as follows: Amendment 1 Yes 55 No 66. Motion failed. Arthur Capello made a motion, duly seconded to call the question, approved by a show of cards vote. The motion was opposed by a show of cards vote. We are back to the original motion. Brian Beaverstock asked to hear why there is a discrepancy between the Board of Selectmen and Budget Committee. That was explained. Tim Brown made a motion to call the question, duly seconded and approved by a show of cards vote. Article 3 was approved by a show of cards vote. Joshua Whitehouse made a motion seconded by Penny Morin to restrict reconsideration. This was approved by a show of cards vote.

Article 4. Collective Bargaining Agreement- Police Department

To see if the Town will vote to approve the cost items included in the two year collective bargaining agreement reached between the Board of Selectmen and the NEPBA Local #212 which calls for the following increases in salaries and benefits at the current staffing level.

Fiscal Year 2015 \$8,697 Fiscal Year 2016 \$26,770

And further to raise and appropriate the sum of \$8,697 for the current fiscal year, such sum representing the additional costs attributed to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels. **This article recommended by the Budget Committee and Board of Selectmen.**

Joseph Pitre made a motion to approve Article 4 as written, seconded by David Connolly. There was no discussion and Article 4 was approved by a show of cards vote. Tim Brown made a motion to restrict reconsideration, seconded by Arthur Capello and approved by a show of cards vote.

Article 5. Reconsideration

Shall the Town of Farmington, if Article 4 is defeated, authorize the governing body to call one special meeting, at its option, to address article 4 cost items only?

N/A

Article 6. Collective Bargaining Agreement-Public Works

To see if the Town will vote to approve the cost items included in the collective bargaining agreement between the Board of Selectmen and the Teamsters Local #633 which calls for the following increases and decreases in salaries and benefits at the current staffing levels.

Year Increase/Decrease 2015 (-\$8,341) 2016 \$16,652 2017 \$14,977

Such sums represent the costs attributed to the new agreement in Salaries and Benefits over those that would be paid at current staffing levels. This Article Recommended by the Budget Committee and Board of Selectmen.

Penny Morin made a motion to approve Article 6 as written, seconded by Ann Titus. Brian Beaverstock asked how many employees this involved and inquired about the capping of our health insurance. This was explained. Being no discussion Article 6 was approved by a show of cards vote. Arthur Capello made a motion to restrict reconsideration, seconded by Penny Morin and approved by a show of cards vote.

Article 7. Reconsideration

Shall the Town of Farmington, if Article 6 is defeated, authorize the governing body to call one special meeting, at its option, to address article 6 cost items only"? (Majority Vote)

N/A

Article 8. Town Employee Financial Obligation CRF

To see if the Town will vote to raise and appropriate the sum of \$5,000 to be added to the Town Employee Financial Obligation CRF, previously established. This is to assist the town to pay out accrued leave time for employees who resign or retire. This Article is recommended by the Budget Committee and Board of Selectmen.

Joseph Pitre made a motion to approve Article 8 as written, seconded by Ann Titus. Being no discussion Article 8 was approved by a show of cards vote.

Article 9. Withdrawal from Special Revenue Fund/FCTV

To see if the Town will vote to raise and appropriate \$60,000 for the purpose of staff payroll, cable TV programming and to renegotiate the cable franchise agreement with said funds to come from the Community Television Special Revenue Fund created for this purpose. No amount to be raised from taxation. This Article is recommended by the Budget Committee and Board of Selectmen.

Arthur Capello made a motion to approve Article 9 as written, seconded by Jim Horgan. Being no discussion, Article 9 was approved by a show of cards vote. Penny Morin made a motion to restrict reconsideration, seconded by Jacqueline Capello and approved by a show of cards vote.

Article 10. Withdrawal from Special Revenue Fund/ Police Outside Detail To see if the Town will vote to raise and appropriate \$80,000 for the purpose of Police Outside Details with said funds to come from Police Department Outside Detail Special Revenue Fund. No amount to be raised from taxation. This Article is recommended by the Budget Committee and Board of Selectmen.

David Connolly made a motion to approve Article 10 as written, seconded by Neil Johnson. Howard Champage asked for an explanation of what outside details are. This was explained by Police Chief Drury. Randy Orvis made a motion to move the question, seconded by Arthur Capello and approved by a show of cards vote. Article 10 was approved by a show of cards vote.

Article 11. Withdrawal from Special Revenue Fund/Main Street School Operations and Maintenance Fund

To see if the Town will vote to raise and appropriate the sum of \$33,907 for the purpose of maintaining the Main Street School Facility with said funds to come from the Special Reserve Fund created for that purpose. No amount to be raised by taxation. This Article recommended by the Budget Committee and Board of Selectmen.

Neil Johnson made a motion to approve Article 11 as written, seconded by David Connolly and approved by a show of cards vote.

Article 12. Power Cot

To see if the Town will to raise and appropriate the sum of \$19,470 for the purchase of a Power Cot and authorize the withdrawal of \$16,000 from the Fire Vehicles and Equipment Fund a Capital Reserve Fund with the balance of \$3,470 is to come from general taxation. This Article recommended by the Budget Committee and Board of Selectmen.

Arthur Capello made a motion to approve Article 12, seconded by Jim Horgan and approved by a show of cards vote.

Article 13. Police Cruisers

To see if the Town will vote to raise and appropriate the sum of \$38,000 for the purchase of one police cruiser with said funds to come from the Police Outside Details Special Revenue Fund for the purchase. No amount to be raised by taxation. This Article recommended by the Budget Committee and Board of Selectmen.

Joseph Pitre made a motion to approve Article 13 as written, seconded by Jim Horgan. There was an explanation about what was being replaced (2007 Ford Explorer) and that it would go into the town's fleet. The vehicle cost is \$28,000 but much of the equipment will not fit or is getting tired, so the balance will be used for newer equipment. Being no further discussion Article 13 was approved by a show of cards vote.

Article 14. Withdrawal from Landfill Closure/Transfer Station Special Revenue Fund

To see if the town will vote to raise and appropriate \$31,429 for the purpose related to the closure of the Landfill/Transfer Station with said funds to come from the Landfill Closure/Transfer Station Special Revenue Fund previously established. No amount to be raised by taxation. This Article is recommended by the Budget Committee and Board of Selectmen.

Neil Johnson made a motion to approve Article 14 as written, seconded by Stephen Henry. Being no discussion Article 14 was approved by a show of cards vote.

Article 15. Landfill Closure Fund Capital Reserve Fund

To see if the Town will vote to raise and appropriate the sum of \$51,407 to be added to the Landfill Closure Fund. This sum comes from the Department of Environmental Services Solid Waste Unlined Municipal Landfill Closure Grant Program. No amount to be raised by taxation. This Article recommended by the Budget Committee and Board of Selectmen.

Penny Morin, made a motion to approve Article 15 as written, seconded by Arthur Capello. Being no discussion, Article 15 was approved by a show of cards vote.

Article 16. Purchase of Poles for Hanging Holiday Decorations (BY PETITION) To see if the town will vote to raise and appropriate \$23,000 for the purchase and installation of a total of 26 new 30' telephone poles for the purpose of hanging the town's holiday decorations. This Article is not recommended by the Budget Committee and Board of Selectmen.

Sam Cataldo made a motion to approve Article 16 as written, seconded by Jodi Connolly. The petitioner, Tom DeJulio, spoke and explained the current situation. Much discussion ensued on choices of poles, prices and locations of poles. The Board of Selectmen explained that they did not approve because they did not feel that they had the answers to all of their questions. Neil Johnson also said that the Budget Committee felt that there were a number of issues. All were in agreement that Tom had done a lot of work and commended him for that. After much discussion on the merits of continuing in some way with the lights, Penny Morin made a motion to call the question, duly seconded and approved by a show of cards vote. Article 16 was opposed by a show of cards vote. A motion to restrict reconsideration was made by Penny Morin, seconded by Neil Johnson and approved by a show of cards vote.

Article 17. Purchase of Pole for Hanging Holiday Decorations (BY PETITION)

To see if the town will vote to raise and appropriate \$11,400 for the purchase of a total of 26 new 30' telephone poles and for the installation of 6 of those poles for the purpose of hanging the town's holiday decorations. The installation of the remaining poles would be budgeted on a separate warrant article over the next 4 years at approximately \$3,600 per year. This Article is not recommended by the Budget Committee and Board of Selectmen.

Sam Cataldo made a motion to approve Article 17, seconded by Jodi Connolly. Much discussion ensued about whether we were ready to take on this project or not. Tom Dejulio thanked everyone who worked on the lights. Jackie Capello stated that if we don't set aside some funds for some of this we will not have lights next year. After some discussion on how to accomplish this, Charlie King made a motion to amend the article to state \$11,400 for purchase and possible installation of poles and/or other equipment to continue the purpose of the town's holiday decorations. This was seconded by Arthur Capello. Worse case scenario would be that no decision is made and the money is not spent. Jerry McCarthy said that he agrees, but wants it to be clear that a lights committee should be set up right off because there will be money to do something. Being no further discussion the amendment was approved by a show of cards vote. Article 17, as amended, was approved by a counted show of cards vote.

Article 18. Sale of Municipal Vehicles and Other Equipment

To see if the Town will vote to authorize the Board of Selectmen to sell in the best means possible, municipal vehicles and other equipment no longer needed, as determined by the Board of Selectmen with proceeds to go to the General Fund.

Joseph Pitre made a motion to approve Article 18 as written, seconded by Neil Johnson and approved by a show of cards vote.

Article 19. To see if the Town will vote to adopt RSA chapter 162-K, MUNICIPAL ECONOMIC DEVELOPMENT AND REVITALIZATION DISTRICTS, to provide the Town Meeting with the power to create development districts and to establish development programs and tax increment financing (TIF) plans.

Angela Cardinal made a motion to approve Article 19 as written, seconded by Mary Hunting, Jack Meattey made a power point presentation concerning TIFS. Discussion ensured concerning the merits of TIFS and their success or failure in the area. It was explained that this was just an article to allow the town to create the district. Jerry Stanchina made a motion to call the question, duly seconded and approved by a show of cards vote. Article 19 was approved by a show of cards vote.

Article 20. To see if the Town will vote to create a Tax Increment Finance(TIF) District, with a total acreage of approximately 319.7 acres, encompassing an area beginning just south of the Route 153/Route 11 intersection and continuing west on Route 11 to Pound Road, and beginning at the Route 153/Route 11 intersection and running north on route 153 to a town-owned parcel, the boundaries of which are depicted on the map titled "Route 11 Business Node/TIF District" and dated Feb. 3, 2014.

Jackie Capello made a motion to approve Article 20, seconded by Sam Cateldo. Discussion ensued about the need for water/sewer infrastructure out on Route 11 and the accommodation at the new sewer plant. Kevin Hogan commented that, on one hand we are being told that it is not going to affect the tax rate, then someone says it is which is confusing. Arthur Capello stated that it will indirectly affect it because of the increase

going to the fund, not to the fund balance. Neil Johnson also pointed out that it would if there were to be another decrease in property values. Stephen Henry asked if we had seen any businesses who were interested turned away because you we do not have sewer out on Rte 11. The response is that they don't know directly if anyone has gone away because of it. Much discussion ensued concerning what happens if we do or do not do this. Jodi Connolly made a motion to call the question, seconded and approved by a show of cards vote.

Article 21. To transact such other business as may legally come before this meeting.

Penny Morin made a motion to adjourn at 10:25, seconded Jackie Capello and approved by a show of cards vote.

Respectfully submitted,

Kathy L. Seaver, Town Clerk-Tax Collector



Farmington, NH

Community Contact Farmington Board of Selectmen

Kathy Seaver, Town Clerk/Tax Collector 356 Main Street, Municipal Offices

Farmington, NH 03835

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 (603) 755-9128

 E-mail
 tctc@metrocast.net

 Web Site
 www.farmington.nh.us

Municipal Office Hours Monday through Friday, 8 am - 5 pm; Town Clerk, Tax

Collector: Monday through Wednesday, 8:30 am - 5 pm, Thursday, 8:30 am - 7 pm, Friday, 8:30 am - 12:30 pm

County Strafford

Labor Market Area Dover-Durham, NH-ME Metropolitan NECTA

Tourism Region Lakes

Planning Commission Strafford Regional

Regional Development Wentworth Economic Development Corp.

Election Districts

US Congress District 1
Executive Council District 2
State Senate District 6

State Representative Strafford County District 2

Incorporated: 1798

Origin: This town started as West Parish, a portion of Rochester that included several large farms. Those farms were separated from Rochester in 1798 as Farmington, a reference to the area's fertile farmland. It was also known as Farmington Dock because its location on the Cocheco River was an ideal spot for sawmills. Those sawmills expanded into shoe-making factories, one of the first places to use automated shoe-making machines instead of handwork. One Farmington resident known in the shoe trade was Jeremiah J. Colbath, who, after changing his name to Henry Wilson, was elected Vice-President under Ulysses S. Grant.

Villages and Place Names: unknown

Population, Year of the First Census Taken: 1,029 residents in 1800

Population Trends: Population change for Farmington totaled 3,510 over 53 years, from

1970 1980 1990 2000 2010 2013

3,287 in 1960 to 6,797 in 2013. The largest decennial percent change was a 29 percent increase between

1970 and 1980, followed by a 23 percent increase over the next decade. The 2013 Census estimate for Farmington was 6,797 residents, which ranked 47th among New Hampshire's incorporated cities and towns.

Population Density and Land Area, 2013 (US Census Bureau): 186.2 persons per square mile of land area. Farmington contains 37.0 square miles of land area and 0.4 square miles of inland water area.

MUNICIPAL SERVICES			DEMOGRAPHICS		(US Census Bureau)
Type of Government		Selectmen	Total Population	Community	County
Budget: Municipal Appropriation	ons 2015	\$6,634,326	2013	6,797	124,319
Budget: School Appropriations		\$17,138,029	2010	6,786	123,143
Zoning Ordinance	, 2013 2010	1979/14	2000	5,804	112,676
Master Plan		2008	1990	5,706	104,348
		Yes	1980	4,630	85,324
Capital Improvement Plan	Dlos		1970	3,588	70,431
Industrial Plans Reviewed By	Plat	nning Board	1570	3,300	70,431
Boards and Commissions			Demographics, America Population by Gender	an Community Survey (AC	S) 2009-2013
Elected: Selectmen; Bu	J		Male 3,590	Female	3,207
	ng; Conservation; Library; elopment; Downtown	Cemetery;	•		3,207
			Population by Age Grou	h	227
Public Library Goodwin			Under age 5		
			Age 5 to 19		1,287
EMERGENCY SERVICES			Age 20 to 34		1,153
Police Department		Full-time	Age 35 to 54		2,258
Fire Department	Full-time 8	& volunteer	Age 55 to 64		1,002
Emergency Medical Service		Municipal	Age 65 and over Median Age		870 41.7 years
Nearest Hospital(s)	Distance	Staffed Beds			-
Frisbie Memorial, Rochester	10 miles	82		, population 25 years and	
			High school graduate	_	88.1%
			Bachelor's degree or l	higher	14.4%
UTILITIES			INCOME, INFLATION ADJUST	ED\$	(ACS 2009-2013)
Electric Supplier	Eversource Energy; NH E	ectric Coon	Per capita income		\$28,657
Natural Gas Supplier	Eversource Energy, with E	None	Median family income		\$63,422
Water Supplier	Farmington Water [Median household inco	me	\$51,382
Water Supplier	runnington water i	ocpur timent	Madian Faminas full ti		
Sanitation		Municipal		me, year-round workers	¢54.207
Municipal Wastewater Treatm	ent Plant	Yes	Male Female		\$54,287 \$35,004
Solid Waste Disposal			remale		\$35,904
Curbside Trash Pickup		None	Individuals below the po	overty level	13.9%
Pay-As-You-Throw Program		Yes	·	,	
Recycling Program		Voluntary	LABOR FORCE		(NHES – ELMI)
			Annual Average	2004	
Telephone Company	Fairpoint; T		Civilian labor force	3,212	
Cellular Telephone Access		Yes	Employed	3,088	
Cable Television Access		Yes	Unemployed	124	•
Public Access Television Station		Yes	Unemployment rate	3.9%	
High Speed Internet Service:	Business	Yes	onemployment rate	3.37	1.570
	Residential	Yes	EMPLOYMENT & WAGES		(NHES – ELMI)
			Annual Average Covered	d Employment	2004 2014
PROPERTY TAXES	(NH Dept. of Revenue Adr		Goods Producing Indu		2004 2014
2014 Total Tax Rate (per \$1000	of value)	\$24.36	Average Employme		319 225
2014 Equalization Ratio		97.7			
2014 Full Value Tax Rate (per \$	51000 of value)	\$23.61	Average Weekly W	age \$	844 \$1,079
2014 Percent of Local Assessed	d Valuation by Property Ty	pe	Service Providing Indu		
Residential Land and Buildi		83.8%	Average Employme		425 430
Commercial Land and Build	-	13.8%	Average Weekly W	age \$	520 \$ 599
Public Utilities, Current Use	-	2.3%	T . 15		
	-,		Total Private Industry		
Housing	/4.00	2009-2013)	Average Employme		744 655
Housing Units	(ACS		Average Weekly W	age \$	659 \$ 764
Total Housing Units		3,034	Covernment /Federal	State and Legall	
Single-Family Units, Detached	or Attached	1,901	Government (Federal		207 245
Units in Multiple-Family Struct		·	Average Employme		297 345
Two to Four Units in Stru		289	Average Weekly W	age \$	579 \$ 686
Five or More Units in Str		227		, plus Cayaramant	

Total, Private Industry plus Government

Average Employment

Average Weekly Wage

1,040

\$ 636

1,000

\$ 737

237

607

Five or More Units in Structure

Mobile Homes and Other Housing Units

EDUCATION AND CHILD CARE

Farmington operates grades K-12 District: SAU 61 Schools students attend: Career Technology Center(s): Lakes Region Technology Center (Wolfeboro) Region: 9

Middle/Junior High **High School** Educational Facilities (includes Charter Schools) Elementary Private/Parochial **Number of Schools** 1 1 1 P K 1-3 9-12 **Grade Levels** 4-8 **Total Enrollment** 391 470 386

Nearest Community College: Great Bay; Lakes Region Nearest Colleges or Universities: University of NH

2015 NH Licensed Child Care Facilities (DHHS-Bureau of Child Care Licensing) Total Facilities: 4 Total Capacity: 142

LARGEST BUSINESSES	Product/Service	EMPLOYEES	ESTABLISHED
TDS Telecom	Telecommunications	44	2009
Cameron's Sod Farm	Lawn & garden supplies	40	1935
Schaffer Rolls	Rubber rolls	32	1979
Pike Industries	Asphalt, gravel, stone	30	1975
TD Bank	Banking services	20	1927
Winnisquam Wood Products	Countertop fabrication	20	2011
Energy Resource	Mechanical contracting & power plant svcs	15	1998
Three Phase Line Electric	Specialized electrical contractor	15	1999

Transportation (distances estimated from	i Citv/	town .	naıı	1
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US Routes Road Access

> **State Routes** 11, 75, 153

Nearest Interstate, Exit Spaulding Tpk., Exit 15; I-95, Exit 5

7 miles; 26 miles Distance

Railroad **Public Transportation COAST**

Nearest Public Use Airport, General Aviation

4,200 ft. asphalt Skyhaven, Rochester Runway Lighted? Navigation Aids? Yes Yes

Nearest Airport with Scheduled Service

Manchester-Boston Regional 52 miles Distance Number of Passenger Airlines Serving Airport 4

Driving distance to select cities:

Manchester, NH 49 miles Portland, Maine 56 miles Boston, Mass. 81 miles New York City, NY 294 miles Montreal, Quebec 266 miles

COMMUTING TO WORK	(ACS 2009-2013)
Workers 16 years and over	

Drove alone, car/truck/van 80.2% 10.3% Carpooled, car/truck/van Public transportation 0.4% Walked 1.0% Other means 2.0% Worked at home 6.1% Mean Travel Time to Work 32.4 minutes

Percent of Working Residents: ACS 2009-2013

Working in community of residence	10.9
Commuting to another NH community	74.4
Commuting out-of-state	14.7

RECREATION, ATTRACTIONS, AND EVENTS

Municipal Parks X YMCA/YWCA

Х Boys Club/Girls Club

X **Golf Courses**

> Swimming: Indoor Facility Swimming: Outdoor Facility Tennis Courts: Indoor Facility

X Tennis Courts: Outdoor Facility

Ice Skating Rink: Indoor Facility

Bowling Facilities Museums

Cinemas

Χ **Performing Arts Facilities**

X **Tourist Attractions**

X Youth Organizations (i.e., Scouts, 4-H)

X Youth Sports: Baseball Χ Youth Sports: Soccer

Х Youth Sports: Football

Χ Youth Sports: Basketball

Youth Sports: Hockey X Campgrounds

X Fishing/Hunting

X Boating/Marinas

Х **Snowmobile Trails**

X **Bicycle Trails**

X **Cross Country Skiing**

X Beach or Waterfront Recreation Area Overnight or Day Camps

Nearest Ski Area(s): Gunstock

Other: Hayday Festival

Directory of Town Departments

ASSESSING

356 Main Street 603-755-2789

Assessing Clerk: Kelly Heon (ext: 31)

farmassessing@metrocast.net

Monday-Thursday: 8:30Am-4:00PM

COMMUNITY TELEVISION

356 Main Street 603-755-2208 **FCTV Coordinator:** Robert Hall

robertmhall@msn.com

FIRE/ RESCUE/EMT

381 Main Street 603-755-2131 **Fire Chief:** James Reinert jreinert@farmingtonpd.com

PARKS & RECREATION

531 Main Street, 603-755-2405

<u>Director:</u> Rick Conway rpconway@metrocast.net

Assistant Director: Alisha Randall

areinhard@metrocast.net

PLANNING, ZONING & CODES

356 Main Street

603-755-2774 Mon-Fri: 8:00am-5:00pm

Director of Planning: Contracted Service (ext: 37)

planningdirector@metrocast.net

Code Enforcement Officer, Health Officer: Dennis

Roseberry, (ext 30) rosed@metrocast.net

<u>Department Secretary</u>: Tracy Spencer (ext 32)

planning@metrocast.net

POLICE BUSINESS OFFICE

531 Main Street 755-2731 Police Chief: Jay Drury Lieutenant: Scott Orlando

Secretaries: Debra Tremblay & Gail Pare

PUBLIC WORKS DEPARTMENT

14 Baldwin Way, 603-755-4883 <u>Director of Public Works</u>: Dale Sprague

dpw@metrocast.net

SELECTMEN'S OFFICE/ADMINISTRATION

356 Main Street

603-755-2208 Mon-Fri: 8:00am-5:00pm **Town Administrator:** Arthur Capello (ext 36)

farmingtonta@metrocast.net

Finance Administrator: Pamela Merrill (ext 34)

bkkeeper@metrocast.net

Selectmen's Secretary: Megan Taylor-Fetter (ext 38)

farmingtonselectmansecretary@metrocast.net

TOWN CLERK/TAX COLLECTOR

356 Main Street

603-755-3657 Mon-Wed: 8:30am-5:00pm Thurs: 8:30am-7:00pm Fri 8:30am-12:30pm **Town Clerk/Tax Collector**: Kathy Seaver (ext 27)

tctc@metrocast.net

Deputy Town Clerk/Tax Collector: Rebecca Dickie

(x28)

Assistants: (ext 26) Jinette Sturman, Diana Spaulding

WELFARE

356 Main Street

603-755-3100 Weds, Thurs, Fri: 8:00am-5:00pm

Welfare Director: Erica Rogers (ext 35)

welfaredirector@metrocast.net

WATER WASTEWATER DEPARTMENT

14 Baldwin Way , 603-755-4883 **Superintendent**: Dale Sprague

pubwrks@metrocast.net

Town of Farmington, New Hampshire



2015 Report www.farmington.nh.us